

NOTICE ON OPEN-MEETING of the COMMISSIONERS' COURT

(Rains County ~ Emory, Texas)

In compliance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, notice is hereby given that a "REGULAR MEETING" of the above named Commissioners' Court will be held on the 24th of October, 2002 at (9:00 a.m.)

in the Courthouse Annex, Emory, Texas, for action and/or discussion on the following agenda items, to wit:

{ TAKE ACTION ON THE FOLLOWING AGENDA ITEMS }
(Review & Discuss Payment of Accounts & Financial Status of the County.)

{ OPEN FORUM }
(Citizens & Court Comments)

DELIBERATE AND CONSIDER ACTION ON THE FOLLOWING ITEMS:

I. (Action) ~ COMMITTEE & DEPARTMENTAL REPORTS:

- 1. ^{1A} 517 (A.) Status of roads & bridges for Rains County. (Jones)(Sisk)
 - 1.) Discuss and take any and all action necessary regarding the status of any or all county roads in county and any and all private road issues, or any complaints on county roads in Rains County. (Sisk/Jones)
- (B.) Litter Abatement & On Site Sewage Facility Reports. (Roland)
- (C.) Ground Safety Reports. (Bishop & Jones)

DEPUTY
 CLERK
 RAIN COUNTY, TEXAS
 LINDA WALLACE
 DISTRICT CLERK
 OCT 18 PM 2:35
 FILED FOR RECORD

II. (Action) ~ FINANCIAL REPORTS & MINUTES:

2. ^{1B} 039 Approve or disapprove warrants authorizing payment of accounts. (Northcutt)
3. ^{NA} NA Approve or disapprove line item transfers, if applicable. (Northcutt)
4. ^{NA} NA Approve or disapprove budget amendments, if applicable. (Northcutt)
5. ^{NA} NA Approve or disapprove Treasurer's Monthly & Quarterly Reports, if applicable. (Northcutt)
6. ^{1B} 414 Approve or disapprove minutes of previous meetings. (Court)

III. (Action) ~ OLD BUSINESS ITEMS:

7. ^{1B} 487 Approve tax rate for FY 2002-2003 Budget. (Sisk)
8. ^{1B} 491 Courthouse beautification, i.e., sprinkler system, grass, lighting, Courthouse parking lot, and traffic flow around the square.
 - A.) Parking lot issues at Courthouse square. (Sisk)
 - B.) Street-side parking issues along Hwy 19N. & E. Quitman Street. (Sisk)
(Requires coordination with the City of Emory)
9. ^{1B} 516 Discuss, review, and take any and all actions necessary regarding any and all matters concerning the Texas Historical Commission's 1st - 3rd Round Grant project for restoration of the Rains County Courthouse. (Court)
10. ^{1B} 550 Take any or all actions necessary regarding all matters involving the "New" Rains County Justice Center. (Court)
11. ^{1B} 647 Procure time clocks to replace time sheets for all Rains county offices.
(Kim- Guest Speaker)
12. ^{1B} 665 Discuss and take any and all actions necessary regarding County Road #4470 and the issues regarding this particular road. (Briggs/ B. Turner)
13. ^{1B} 150 Review and take any action necessary on all issues concerning the jail expansion project, i.e. payments, requests, construction issues, etc. (Court)

IV. (Action) ~ NEW BUSINESS ITEMS:

- 14. ^{1B}~~677~~ Approve Tax Appraisal District Contract for tax collection for Rains County. (Sisk)
- 15. ^{2A}~~013~~ Approve tax refunds for Margaret Smith and Val's Landing - Galand Poe. (Northcutt)
- 16. ^{2A}~~028~~ Discuss and take any actions necessary regarding continuation of the road on County Road #1451 approximately 200 yards to new home being built by Mr. John Heinz. (McEnturff / Jones)
- 17. ^{2A}~~037~~ Discuss and take any actions necessary regarding the re-establishment of county maintenance on County Road #1490 from the Dixon resident to the Couch resident which is approximately one mile. (McEnturff / Jones)
- 18. ^{2A}~~044~~ Discuss and take any actions necessary regarding "911" addressing grid maps. (Sisk)
- 19. ^{2A}~~111~~ Approve two(2) additional workers at each precinct voting box. (Sisk)
- 20. ^{2A}~~137~~ Approve the purchase of three(3) bulletin boards for the outside of the courthouse. (Sisk)
- 21. ^{1B}~~599~~ Discuss and take any necessary actions regarding renaming the Beasley Building as Rains County Justice Center and the purchase of signs identifying the occupants of the building. (Sisk)
- 22. ^{2A}~~149~~ Approve reimbursement for the Economic Summit Meeting registration fees of \$125.00 for Joe Dougherty.
- 23. ^{2A}~~181~~ Update on closed landfill property and take appropriate action on the sale of this county property. (Malone)
- 24. ^{N/A} Place parking lot protective barriers in front of the courthouse annex parking lot. (Sisk)

{ EXECUTIVE SESSION }

During the course of the meeting covered by this notice, should the court determine that a closed or executive meeting or session of the Court be required, then such closed or executive meeting or session as authorized by Section 551.071 through 551.076 of the Texas Government Code shall be held by the Court at the date, hour, and place given in this notice or shortly thereafter. Sections 551.071-Consult With An Attorney; 551.072-Real Property; 551.073-Prospective Gifts; 551.074-Personnel Matters; 551.075-Conference With Employees; 551.076-Security Devices.

R. Sisk

Robert M. Sisk

Judge - Rains County

18 October, 2002

Rains County Judge

113 North Texas Street ~ Post Office Box 158
Emory, Texas 75440

Phone: (903) 473-2555

Fax: (903) 473-4298

NOTICE ON OPEN-MEETING of the COMMISSIONERS' COURT

RAINS COUNTY (EMORY), TEXAS

In compliance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, notice is hereby given that a regular meeting of the above named Commissioners' Court will be held on the 24th of October 2002, at 9:00 a.m. in the (new) Courthouse Annex, Emory, Texas, at which time the additional item(s) and subjects will be discussed, to wit:

ADDENDUM TO AGENDA ITEMS

~ NEW BUSINESS ~

1. Discuss and take appropriate action on authorizing Gary Phelps, R&B Employee to cut and remove dead trees from Precinct #2 yard on employee's own time and using his own equipment. (Malone)

R. Sisk

Robert M. Sisk

County Judge - 21 October 2002
Phone: (903) 473-2555 Fax: (903) 473-4298

FILED FOR RECORD
02 OCT 21 AM 9:58
LINDA WALLACE
COUNTY & DISTRICT CLERK
RAINS COUNTY, TEXAS
BY _____ DEPUTY

THE STATE OF TEXAS

§
§
§
§
§

RAINS COUNTY

COMMISSIONERS

COUNTY OF RAINS

COURT

OCTOBER 24, 2002

BE IT REMEMBERED, THE COMMISSIONERS' COURT OF RAINS COUNTY, TEXAS, BEING CONVENED IN ITS REGULAR SESSION IN THE RAINS COUNTY COURTHOUSE ANNEX, ON THURSDAY, THE 24TH DAY OF OCTOBER, 2002, AT 9:00 A.M. WITH THE FOLLOWING MEMBERS OF THE COURT BEING PRESENT:

**COUNTY JUDGE ROBERT SISK
COUNTY COMMISSIONER VIRGIL MCENTURFF
COUNTY COMMISSIONER EVELYN MALONE
COUNTY COMMISSIONER GARY BISHOP
COUNTY COMMISSIONER RAYFORD BRIGGS**

TAPED PROCEEDINGS OF COURT DULY TRANSCRIBED BY:

**LINDA WALLACE
COUNTY CLERK/COURT EX-OFFICIO**

THE AGENDA WAS PREPARED BY THE JUDGE'S OFFICE ANNOUNCING A MEETING TO BE HELD BY THE COMMISSIONERS AT 9:00 A.M. ON THURSDAY, OCTOBER 24, 2002.

THE POSTED MEETING OF THE COMMISSIONER'S COURT WAS HELD AT 9:00 A.M. ON THURSDAY, THE 24TH DAY OF OCTOBER, 2002.

THE MEETING WAS CALLED TO ORDER BY JUDGE ROBERT M. SISK.

THERE WAS A QUORUM

THE MATTER OF *REVIEWING AND DISCUSSING PAYMENT OF ACCOUNTS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RAYFORD BRIGGS, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO RECESS FROM 9:30 A.M. UNTIL 10:00 A.M.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

THE COURT RECONVENED IN OPEN COURT AT 10:00 A.M. WITH ALL MEMBERS OF THE COURT BEING PRESENT.

THE FOLLOWING BUSINESS CAME TO THE ATTENTION OF THE COURT, WITH COUNTY JUDGE ROBERT SISK AS PRESIDING OFFICER.

THE MATTER OF OPEN FORUM CAME TO THE ATTENTION OF THE COURT.

1) Tape 1B 085 THE MATTER OF *REVIEWING RAINS COUNTY COMMITTEE & DEPARTMENTAL REPORTS* CAME TO THE ATTENTION OF THE COURT.

a. AVIS JONES, ROADS & BRIDGE ADMINISTRATOR, SUBMITTED ORAL AND

WRITTEN REPORT¹.

b. NO REPORT

c. NO REPORT

2) Tape 1B 039 THE MATTER OF *APPROVING OR DISAPPROVING WARRANTS AUTHORIZING PAYMENTS OF ACCOUNTS*² CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO AUTHORIZE PAYMENT OF ACCOUNTS.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

3) NO ACTION

4) NO ACTION

5) NO ACTION

6) Tape 1B 221 THE MATTER OF *APPROVING OR DISAPPROVING MINUTES OF PREVIOUS MEETINGS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO WAIVE THE READING THE MINUTES.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO APPROVE THE MINUTES AS

¹COMPLETED WORK FOR 10/07/2002 THROUGH 10/18/2002, AVIS JONES

²COMMISSIONER'S COURT REGISTER DATED 10/23/02

FOLLOWS: SEPTEMBER 18, 2001, SEPTEMBER 24, 2001 AND SEPTEMBER 27, 2001.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO APPROVE THE MINUTES AS FOLLOWS: AUGUST 8, 2002, SEPTEMBER 12, 2002, SEPTEMBER 26, 2002 AND OCTOBER 10, 2002.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

7) Tape 1B 487 THE MATTER OF *APPROVING THE TAX RATE FOR FY 2002-2003 BUDGET* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO RE-AFFIRM THE APPROVAL OF THE TAX RATE FOR FY 2002-2003 BUDGET.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

8) NO ACTION

9) NO ACTION

10) Tape 1B 550 THE MATTER OF *TAKING ANY ACTIONS NECESSARY REGARDING ALL MATTERS INVOLVING THE "NEW" RAINS COUNTY JUSTICE CENTER* CAME TO THE ATTENTION OF THE COURT.

21) Tape 1B 599 THE MATTER OF *TAKING ANY ACTIONS NECESSARY REGARDING RENAMING THE BEASLEY BUILDING AS RAINS COUNTY JUSTICE CENTER AND THE PURCHASE OF SIGNS IDENTIFYING THE OCCUPANTS OF THE BUILDING* CAME

TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RAYFORD BRIGGS, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO TABLE BOTH ITEM 10 AND ITEM 21 OF THIS AGENDA.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

11) Tape 1B 647 THE MATTER OF *PROCURING TIME CLOCKS TO REPLACE TIME SHEETS FOR ALL RAINS COUNTY OFFICES* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER GARY BISHOP TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

12) Tape 1B 665 THE MATTER OF *TAKING ACTIONS NECESSARY REGARDING COUNTY ROAD #4470 AND THE ISSUES REGARDING THIS PARTICULAR ROAD* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RAYFORD BRIGGS, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

14) Tape 1B 677 THE MATTER OF *APPROVING THE TAX APPRAISAL DISTRICT CONTRACT FOR TAX COLLECTION FOR RAINS COUNTY* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO APPROVE THE TAX APPRAISAL DISTRICT TAX COLLECTION CONTRACT³.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

15) Tape 2A 013 THE MATTER OF *APPROVING TAX REFUNDS FOR MARGARET SMITH AND VAL'S LANDING - GALAND POE* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO APPROVE TAX REFUNDS FOR MARGARET SMITH AND VAL'S LAND - GALAND POE⁴.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

16) Tape 2A 028 THE MATTER OF *DISCUSSING AND TAKING ACTION NECESSARY REGARDING CONTINUATION OF THE ROAD ON COUNTY ROAD # 1451 APPROXIMATELY 200 YARDS TO NEW HOME BEING BUILT BY MR. JOHN HEINZ* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RAYFORD BRIGGS, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO EXTEND MAINTENANCE ON COUNTY ROAD #1451 APPROXIMATELY SEVENTY-FIVE (75) YARDS TO THE END OF THE PROPERTY LINE OWNED BY JOHN HEINZ.

³2003 COLLECTION CONTRACT FROM RAINS COUNTY APPRAISAL DISTRICT

⁴APPLICATION FOR TAX REFUND FOR MARGARET SMITH AND VAL'S LANDING - GALAND POE

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

17) Tape 2A 037 THE MATTER OF *DISCUSSING AND TAKING ACTION NECESSARY REGARDING RE-ESTABLISHING COUNTY MAINTENANCE ON COUNTY ROAD #1490 FROM THE DIXON RESIDENCE TO THE COUCH RESIDENCE WHICH IS APPROXIMATELY ONE MILE* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RAYFORD BRIGGS, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO EXTEND COUNTY ROAD #1490 APPROXIMATELY ONE MILE.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

18) Tape 2A 044 NO ACTION

19) Tape 2A 111 THE MATTER OF *APPROVING TWO (2) ADDITIONAL WORKERS AT EACH PRECINCT VOTING BOX* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER RAYFORD BRIGGS TO APPROVE TWO ADDITIONAL WORKERS AT EACH PRECINCT VOTING BOX.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

20) Tape 2A 132 THE MATTER OF *APPROVING THE PURCHASE OF THREE (3) BULLETIN BOARDS FOR THE OUTSIDE OF THE COURTHOUSE* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RAYFORD BRIGGS, DULY

SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

22) NO ACTION

23) Tape 2A 181 THE MATTER OF *TAKING APPROPRIATE ACTION ON THE SALE OF THE CLOSED LANDFILL PROPERTY* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER RAYFORD BRIGGS TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

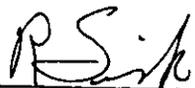
24) NO ACTION

ADDENDUM TO AGENDA ITEMS

1) Tape 2A 305 THE MATTER OF *TAKING APPROPRIATE ACTION AUTHORIZING GARY PHELPS, R&B EMPLOYEE TO CUT AND REMOVE DEAD TREES FROM PRECINCT #2 YARD ON EMPLOYEE'S OWN TIME AND USING HIS OWN EQUIPMENT* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

WITH NO FURTHER BUSINESS TO BE CONSIDERED BY THE COURT AT 12:00 NOON, JUDGE ROBERT SISK DECLARED COMMISSIONERS' COURT ADJOURNED.



PRESIDING OFFICER

ATTEST

Linda Wallace
LINDA WALLACE, COUNTY CLERK AND
EX-OFFICIO OF COMMISSIONERS' COURT

MINUTES APPROVED THIS 14 DAY OF November, 2002.





COUNTY OF RAINS

ROAD & BRIDGE ADMINISTRATION
1293 S. State Highway 19
P.O. Box 158
Emory, Texas 75440

AVIS JONES, ADMINISTRATOR

Tel: (903) 473-8783
Fax: (903) 473-9543
email: rains.co.roads@globeco.net

VOL 0037-PRO-014



Work Completed 10-07-02 through 10-18-02

10-07-02 (Monday) Rain, general maintenance on equipment. Repaired culvert ends on CR's 2300, 2420 and 3345. Removed large tree from CR 3425. Removed tree from CR 4525. Removed brush from CR 1490. Removed trees from new Justice Center Parking lot.

10-08-02 (Tuesday) Rain, general maintenance on equipment. Worked at Justice Center site. Removed brush and limbs from CR's. Installed culvert (15"X 24') under CR 2240 using 1 load flex base in Precinct # 1.

10-09-02 (Wednesday) Rain, general maintenance on equipment. Checked culverts and CR's for limbs and debris.

10-10-02 (Thursday) Installed culvert under CR 3381 (36"X 24') using 1 load flex base. Installed culvert under CR 2355 (36"X 30') using 2 loads flex base in Precinct # 1. Removed brush and debris from CR's. General maintenance on equipment.

10-11-02 (Friday) 1:00 A.M.- Removed large tree from CR 1330 in Precinct # 4. Removed brush and limbs from CR right of ways.

10-14-02 (Monday) Replaced culvert under CR 2470 (48"X 30') tinhorn using 2 loads flex base. Began to lengthen CR 4525 as directed by Commissioner's Court. Brush axed CR 1307. Shredded CR's 1530, 1531, 1533, 1603, 1605 and 1540 in Precincts # 1 and # 4.

10-15-02 (Tuesday) Continued work on CR 4525 extension using a (18"X 30') culvert and 6 loads flex base in Precinct # 4. Shredded CR's 1610, 1615, 1690, 1691 and 2220 in Precincts # 4 and # 1. General maintenance. Bladed CR's 2355 and 2470.

Page 2

Work Completed 10-07-02 through 10-18-02

10-16-02 (Wednesday) Brush axed CR's 3325 and 3500 in Precinct # 3. Applied 9 loads flex base to extension of CR 4525 in Precinct # 4. Replaced 2 culverts under CR 2350 (2- 18"X 30') using 1 load flex base and 1 load oil sand in Precinct # 1. General maintenance. Shredded CR's 1520, 1515, 1402, 4470, and 4460 in Precinct # 4.

10-17-02 (Thursday) Finished the extension of CR 4525 with 11 loads flex base in Precinct # 4. Shredded CR's 4525, 4480, 4450, 4455, 4430, 4410, and 4500 in Precinct # 4. Brush axed CR 1490 in Precinct # 1. Mowed and cleaned up the Bright Star yard.

10-18-02 (Friday) Mowed and cleaned up Emory yard in Precinct 3. Hauled off trash from old jail site.

10-19-02 (Saturday) Removed tree from CR 3237.

10-20-02 (Sunday) 1:00 A.M. Removed tree from CR 1275.

Work Planned for Next 2 Weeks

Because of the weather we were unable to resurface CR's 3160 and 3190. If the weather allows, these roads are still on the agenda to be done. We have a large culvert to replace on CR 1315 and 2 culverts will need replacing on CR 1520. We also have the culverts to install at the new Justice Center. Shredding will be done throughout the County as weather permits. Work still needs to be done on the parking lots of the new jail and the Justice Center.

Our thanks go to Ron Larrow and Grady Buck for their kind and helpful words. Remember to call if you need us 473-8783 and our email address is rains.co.roads@globeco.net.

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
***** APPLIED CONCEPTS, INC 77260	09/26/02	10/24/02	3000.00	DEPT. OF PUBLIC SAFETY	DPS RADAR	3000.00
					Total Displayed =	3000.00
***** ALBA-GOLDEN CREDIT UNION XX	10/11/02	10/11/02	445.00	GENERAL FUND	CREDIT UNION	445.00
					Total Displayed =	445.00
***** ALLIED HEALTH DENTAL	10/21/02	10/21/02	1191.00	NON-DEPARTMENTAL UNIT ROAD & BRIDGE	HEALTH INSURANCE HEALTH INSURANCE	1163.00 28.00
					Total Displayed =	1191.00
***** AMERICAN STAMP & MARKING PRODUCT 1455208	10/11/02	10/24/02	41.18	PUBLIC LIBRARY	OFFICE SUPPLIES	41.18
					Total Displayed =	41.18
***** AT & T JUDGE	10/06/02	10/24/02	17.24	COUNTY JUDGE	TELEPHONE	17.24
					Total Displayed =	17.24
***** BRODART CO 324505	10/09/02	10/24/02	131.75	PUBLIC LIBRARY	OFFICE SUPPLIES	131.75
					Total Displayed =	131.75
***** B&J TIRE 2134	10/16/02	10/24/02	8.00	NON-DEPARTMENTAL	CONTINGENCY	8.00
					Total Displayed =	8.00
***** BILL REESE REIMB	10/24/02	10/24/02	30.78	JUSTICE PEACE	TELEPHONE	30.78
					Total Displayed =	30.78
***** BANK OF COMMERCE & TRUST LEASE	10/21/02	10/24/02	27160.23	NON-DEPARTMENTAL	CAPITAL	27160.23
					Total Displayed =	27160.23
***** CANON FINANCIAL SERVICES, INC 3508018	10/13/02	10/24/02	94.72	COUNTY ATTORNEY	OFFICE EQUIPMENT	94.72
					Total Displayed =	94.72
***** CHRISTIAN ICE XX	10/07/02	10/24/02	348.00	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	348.00
					Total Displayed =	348.00
***** CODY SANDERS REIMB	10/24/02	10/24/02	30.78	JUSTICE PEACE	TELEPHONE	30.78
					Total Displayed =	30.78
***** DALLAS COUNTY 38799	03/12/02	10/24/02	2100.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	2100.00
					Total Displayed =	2100.00
***** DIANA FLEMING XX	10/23/02	10/24/02	193.32	JUSTICE PEACE	REPLACEMENT FOR JP	193.32
					Total Displayed =	193.32

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
***** DUKO OIL CO						
86526	10/07/02	10/24/02	607.50	SHERIFF & JAIL	FUEL & OIL	607.50
					Total Displayed =	607.50
***** EDOCTEC						
10888	09/03/02	10/24/02	2250.00	COUNTY TREASURER	EQUIPMENT MAINT	2250.00
					Total Displayed =	2250.00
***** EMBLEM ENTERPRISES, INC						
168428	10/10/02	10/24/02	180.07	SHERIFF & JAIL	OFFICE SUPPLIES	180.07
					Total Displayed =	180.07
***** ENORY FOOD MART						
XX	10/01/02	10/24/02	118.16	SHERIFF & JAIL	PRISONER FOOD	118.16
					Total Displayed =	118.16
***** ELECTRONIC FEDERAL TAX PMT SYS						
WH-SS	10/11/02	10/11/02	9043.80	GENERAL FUND	PAYROLL W/H PAYABLE	2747.47
				UNIT ROAD & BRIDGE	PAYROLL W/H PAYABLE	112.86
				GENERAL FUND	PAYROLL FICA PAYABLE	6030.47
				UNIT ROAD & BRIDGE	PAYROLL FICA PAYABLE	153.00
					Total Displayed =	9043.80
***** EIGHTH JUDICIAL DISTRICT						
HILL	10/17/02	10/24/02	10.00	SHERIFF & JAIL	SEMINAR EXPENSE	10.00
					Total Displayed =	10.00
***** EVELYN MALONE						
REIMB	10/24/02	10/24/02	30.78	1122 ** NOT ON FILE **	TELEPHONE	30.78
					Total Displayed =	30.78
***** ECHO PUBLISHING CO						
39988	10/14/02	10/24/02	86.24	COUNTY & DIST. CLERK	OFFICE SUPPLIES	86.24
39987	10/14/02	10/24/02	500.86	ELECTIONS	ELECTION EXPENSE	500.86
					Total Displayed =	587.10
***** FIRST CHOICE POWER						
PCT 4	10/10/02	10/24/02	76.50	UNIT ROAD & BRIDGE	ELECTRIC	76.50
					Total Displayed =	76.50
***** GRAY'S WHOLESALE TIRE DIST, INC						
122600	10/07/02	10/24/02	52.00	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	52.00
					Total Displayed =	52.00
***** HOPKINS COUNTY JUVENILE PROBATIO						
PROB FEES	10/23/02	10/23/02	1245.84	NON-DEPARTMENTAL	JUVENILE PROBATION FEES	1245.84
					Total Displayed =	1245.84
***** HOPKINS CO MEMORIAL HOSPITAL						
8067290	09/21/02	10/24/02	189.59	INDIGENT HEALTH CARE	PRISONER HEALTH CARE	189.59
					Total Displayed =	189.59
***** HALL'S PHARMACY						
799	09/25/02	10/24/02	63.96	INDIGENT HEALTH CARE	PRISONER HEALTH CARE	63.96
317	09/30/02	10/24/02	279.07	INDIGENT HEALTH CARE	INDIGENT HEALTH EXPENSE	279.07

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
Total Displayed =						343.03
***** JURY LIST						
JP	10/15/02	10/15/02	48.00	JUSTICE PEACE	JUROR EXPENSE	48.00
Total Displayed =						48.00
***** J M STONE						
1117	10/23/02	10/24/02	350.00	JAIL EXPANSION	CONSTRUCTION	350.00
1116	10/23/02	10/24/02	947.38	UNIT ROAD & BRIDGE	ROAD MATERIAL	947.38
Total Displayed =						1297.38
***** JIM TURNER INSURANCE AGENCY						
MACASTER	07/08/02	10/24/02	262.50	COUNTY & DIST. CLERK	BONDS	262.50
Total Displayed =						262.50
***** KEVIN TALLEY						
REIMB	10/24/02	10/24/02	30.78	UNIT ROAD & BRIDGE	TELEPHONE	30.78
Total Displayed =						30.78
***** KENNETH FRANCIS						
REIMB	10/24/02	10/24/02	30.78	UNIT ROAD & BRIDGE	TELEPHONE	30.78
Total Displayed =						30.78
***** LEXIS NEXIS MATTHEW BENDER						
0209117094	09/30/02	10/24/02	15.00	LAW LIBRARY FUND	LAW LIBRARY	15.00
Total Displayed =						15.00
***** LINEBARGER GOGGAN BLAIR PENA SAM						
AUG2002	10/11/02	10/24/02	3235.75	NON-DEPARTMENTAL	TAX ATTORNEY	3235.75
SEPT2002	10/11/02	10/24/02	3793.60	NON-DEPARTMENTAL	TAX ATTORNEY	3793.60
Total Displayed =						7029.35
***** MICHAEL GROSS, TRUSTEE						
SISK	10/11/02	10/11/02	75.00	GENERAL FUND	LEVY	75.00
Total Displayed =						75.00
***** MARY JO WARRICK						
VET OFF	10/15/02	10/15/02	200.00	NON-DEPARTMENTAL	VETERAN AFFAIRS OFFICER	200.00
Total Displayed =						200.00
***** NACO CLEARING ACCOUNT						
DEF COMP	10/11/02	10/11/02	10.00	GENERAL FUND	DEFERRED COMP.	10.00
Total Displayed =						10.00
***** OFFICE DEPOT						
184118685	10/10/02	10/24/02	54.89	COUNTY TREASURER	OFFICE SUPPLIES	54.89
183562061	10/04/02	10/24/02	18.69	REGISTRATION OFFICE	OFFICE SUPPLIES	18.69
184106147	10/10/02	10/24/02	9.89	REGISTRATION OFFICE	OFFICE SUPPLIES	9.89
183993571	10/09/02	10/24/02	14.65	JUSTICE PEACE	OFFICE SUPPLIES	14.65
184147820	10/10/02	10/24/02	21.82	JUSTICE PEACE	OFFICE SUPPLIES	21.82
183844056	10/08/02	10/24/02	118.64	COUNTY JUDGE	OFFICE SUPPLIES	118.64
183844056	10/08/02	10/24/02	149.99	COUNTY JUDGE	OFFICE EQUIPMENT	149.99
182876910	10/03/02	10/24/02	17.52	COUNTY & DIST. CLERK	OFFICE SUPPLIES	17.52
184258491	10/16/02	10/24/02	3.55	REGISTRATION OFFICE	OFFICE SUPPLIES	3.55
184531625	10/16/02	10/24/02	64.20	COUNTY & DIST. CLERK	OFFICE SUPPLIES	64.20
184735733	10/17/02	10/24/02	58.65	COUNTY & DIST. CLERK	OFFICE SUPPLIES	58.65

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
184742892	10/17/02	10/24/02	59.85	COUNTY & DIST. CLERK	OFFICE SUPPLIES	59.85
Total Displayed =						592.34
***** PITNEY BOWES						
3417532	10/13/02	10/24/02	369.00	NDN-DEPARTMENTAL	POSTAGE & BOX RENT	369.00
Total Displayed =						369.00
***** POTTS FEED STORE						
56804	09/30/02	10/24/02	3.50	SHERIFF & JAIL	PRISONER FOOD	3.50
Total Displayed =						3.50
***** PAUL SISK						
REIMB	10/24/02	10/24/02	30.78	UNIT ROAD & BRIDGE	TELEPHONE	30.78
Total Displayed =						30.78
***** PRESB WINNS RURAL HLTH CLINIC-EM						
2200155932	09/16/02	10/24/02	19.64	INDIGENT HEALTH CARE	PRISONER HEALTH CARE	19.64
2200157249	10/02/02	10/24/02	35.73	INDIGENT HEALTH CARE	PRISONER HEALTH CARE	35.73
Total Displayed =						55.37
***** QUINLAN FUNERAL HOME						
XX	10/05/02	10/24/02	300.00	JUSTICE PEACE	AUTOPSY EXPENSE	300.00
Total Displayed =						300.00
***** ROBERT'S CYCLE & SOUND						
XX	10/10/02	10/24/02	32.95	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	32.95
Total Displayed =						32.95
***** RAINS COUNTY CHILD WELFARE						
JP	10/15/02	10/15/02	30.00	JUSTICE PEACE	JUROR EXPENSE	30.00
Total Displayed =						30.00
***** RAINS COUNTY LEADER						
205	10/08/02	10/24/02	77.70	NON-DEPARTMENTAL	PUBLICATIONS	77.70
209	10/15/02	10/24/02	86.10	NON-DEPARTMENTAL	PUBLICATIONS	86.10
Total Displayed =						163.80
***** RAINS FAMILY HEALTHCARE						
091689-02	08/19/02	10/24/02	27.28	INDIGENT HEALTH CARE	INDIGENT HEALTH EXPENSE	27.28
080692-02	09/23/02	10/24/02	27.28	INDIGENT HEALTH CARE	INDIGENT HEALTH EXPENSE	27.28
100795-02	08/29/02	10/24/02	27.28	INDIGENT HEALTH CARE	INDIGENT HEALTH EXPENSE	27.28
Total Displayed =						81.84
***** RRV RADIOLOGY & PATHOLOGY						
101705	09/21/02	10/24/02	45.00	INDIGENT HEALTH CARE	PRISONER HEALTH CARE	45.00
101623	08/26/02	10/24/02	21.55	INDIGENT HEALTH CARE	PRISONER HEALTH CARE	21.55
Total Displayed =						66.55
***** S & J TOBACCO 1						
74	10/15/02	10/24/02	65.48	SHERIFF & JAIL	PRISONER SUPPLIES	65.48
Total Displayed =						65.48
***** SAGEBRUSH CORP						
0285838	10/04/02	10/24/02	115.00	PUBLIC LIBRARY	OFFICE SUPPLIES	115.00
Total Displayed =						115.00

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
***** SYSCO FOOD SERVICES, INC						
210100874	10/10/02	10/24/02	123.03	SHERIFF & JAIL	PRISONER SUPPLIES	123.03
210100874	10/10/02	10/24/02	221.76	SHERIFF & JAIL	PRISONER FOOD	221.76
210170917	10/17/02	10/24/02	30.55	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	30.55
210170917	10/17/02	10/24/02	168.39	SHERIFF & JAIL	PRISONER FOOD	168.39
Total Displayed						543.73
***** SMITH RENTAL, INC						
15686	10/17/02	10/24/02	228.80	NON-DEPARTMENTAL	CONTINGENCY	228.80
Total Displayed						= 228.80
***** SULPHUR SPRINGS FAMILY HEALTHCAR						
HARRIS	10/17/02	10/24/02	85.00	SHERIFF & JAIL	SEMINAR EXPENSE	85.00
Total Displayed						= 85.00
***** STEPHANIE HAAG						
REFUND	10/14/02	10/14/02	285.00	GENERAL FUND	OSSF PERMIT FEE	285.00
Total Displayed						= 285.00
***** TEXACO						
SHERIFF	10/13/02	10/24/02	17.39	SHERIFF & JAIL	FUEL & OIL	17.39
Total Displayed						= 17.39
***** TEXAS ENVIRONMENTAL HEALTH ASSN						
ROLAND REG	10/14/02	10/14/02	65.00	1115 ** NOT ON FILE **	SEMINAR EXPENSE	65.00
Total Displayed						= 65.00
***** THE HIGHSMITH CO, INC						
7552494001	10/09/02	10/24/02	18.90	PUBLIC LIBRARY	OFFICE SUPPLIES	18.90
Total Displayed						= 18.90
***** TYLER MORNING TELEGRAPH						
XX	10/22/02	10/24/02	107.40	SHERIFF & JAIL	PRISONER SUPPLIES	107.40
Total Displayed						= 107.40
***** TRI-STAR ALTERNATOR & STARTER						
384	10/10/02	10/24/02	125.00	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	125.00
Total Displayed						= 125.00
***** VERIZON						
DPS	10/04/02	10/24/02	43.56	JUSTICE PEACE	TELEPHONE	43.56
PLO-0014	10/10/02	10/24/02	2.64	COUNTY JUDGE	TELEPHONE	2.64
LIBRARY	10/07/02	10/24/02	29.74	PUBLIC LIBRARY	TELEPHONE	29.74
Total Displayed						= 75.94
***** VIRGIL MCENTURFF						
REIMB	10/24/02	10/24/02	30.78	1121 ** NOT ON FILE **	TELEPHONE	30.78
Total Displayed						= 30.78
***** WILLIAM H MCDOWELL, ATTY						
3739-A	10/14/02	10/24/02	250.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	250.00
178-J	10/18/02	10/24/02	250.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	250.00
Total Displayed						= 500.00
***** WAL MART BUSINESS						
3571	10/04/02	10/24/02	55.94	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	55.94

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
Total Displayed =						55.94
**** WOOD COUNTY SHERIFF BOARD	10/15/02	10/24/02	5680.00	NON-DEPARTMENTAL	CONTINGENCY	5680.00
Total Displayed =						5680.00
**** WEST PUBLISHING CO	09/30/02	10/24/02	56.00	LAW LIBRARY FUND	LAW LIBRARY	56.00
Total Displayed =						56.00

Grand Total of Displayed \$ 68306.65

FUND	DESCRIPTION	TOTAL
002	GENERAL FUND	65525.11
010	UNIT ROAD & BRIDGE	2023.97
034	PUBLIC LIBRARY	336.57
038	LAW LIBRARY FUND	71.00
046	JAIL EXPANSION	350.00
TOTAL ALL FUNDS:		68306.65



COUNTY OF RAINS

100 Quitman Street
P.O. Box 158
Emory, Texas 75440

Tel: (903) 473-2555
Fax: (903) 473-4298
Email: rains.co.judge@globeco.net



October 24, 2002
Expense Report Date

SUBJECT: Payment of County Invoices/Warrants

All bills (invoices/warrants) have been reviewed and are approved with the exception of the following:

<u>INVOICE/WARRANT</u>	<u>INITIALS</u>

Signed this 24th of October 2002

Virgil McEnturff
Virgil McEnturff, Comm., Pct. 1

Evelyn Malone
Evelyn Malone, Comm., Pct. 2

Gary Bishop
Gary Bishop, Comm., Pct. 3

Rayford Briggs
Rayford Briggs, Comm., Pct. 4

Robert M. Sisk
Robert M. Sisk, County Judge

RAINS COUNTY APPRAISAL DISTRICT
P.O. BOX 70
EMORY, TX 75440
PH: 903-473-2391 / FAX: 903-473-4040

118 14

October 15, 2002

Bob Sisk
County Judge
P.O. Box 158
Emory, TX 75440

Enclosed is a 2003 collection contract for your entity. ~~If you do not want the Appraisal District to continue collecting taxes for your entity, your signed contract must be in our office prior to our regular meeting December 12, 2002 so the board of directors may take action on the contracts.~~

I have also enclosed the 2003 budget allocation.

If you have any questions, don't hesitate to call.

Sincerely,

Carla Thompson
Carla Thompson

STATE OF TEXAS)(

COUNTY OF RAINS)(

CONTRACT FOR ASSESSMENT AND COLLECTION SERVICES

On this the ____ day of _____, 2002, the RAINS COUNTY APPRAISAL DISTRICT (hereinafter called district) and the RAINS COUNTY/EMERGENCY SERVICE DISTRICT (hereinafter called taxing unit) enter into the following agreement.

PURPOSE

The parties to this agreement wish to contract for the collection of property taxes with the Rains County Appraisal District. The parties enter this agreement to eliminate the duplication of the existing system and to promote governmental efficiency.

The parties enter this contract pursuant to the authority granted by Section 6.24, Property Tax Code, and Chapter 791, Local Government Code.

TERM

This contract shall be effective from January 1, 2003 to January 1, 2004, provided however, that the district shall complete performance of services to be performed for the 2003 year after January 1, 2004, if the district finds extension to be necessary. To remain effective this contract must be ratified by any subsequent governing board of each taxing entity.

SERVICE TO BE PERFORMED

The district shall collect the advalorem property taxes owing to the taxing unit. The district further agrees to perform for the taxing unit all the duties provided by the laws of the State of Texas for the collection of said taxes as described in Exhibit A attached.

The district shall perform all the functions set out in the definitions section of the contract. Specifically, the district agrees to prepare and mail tax statements for each taxpayer.

The taxing unit hereby agrees that the Chief Appraiser of the district shall perform all the duties required by law of the tax assessor-collector of each taxing unit in regard to assessing and collecting advalorem taxes.

PAYMENT

The Rains County Appraisal District shall prepare a budget for collection and appraisal functions for 2003 and the collection portion for both jurisdictions will be a total of \$8936.00. The cost of assessing and collecting taxes for each taxing unit shall be paid to the district in four quarterly installments. If the taxing unit fails to meet these payment deadlines, the district may withhold the remittance of taxes until payment is made. If separate tax statements must be mailed for the taxing unit due to late tax rate adoption, rollback of tax rates, or any other circumstance requiring the district to incur costs above those required in the normal course of preparing and mailing tax statements and related collection activities, the taxing unit must compensate the district the amount of itemized expense incurred. This fee becomes due upon billing.

REMITTANCE OF TAXES

The taxes collected for the taxing unit shall be remitted to the taxing unit on a daily basis during current collections. Taxes shall be remitted not less than once each week during delinquent periods.

MISCELLANEOUS PROVISIONS

All expenses incurred by the district for the assessment and collection of taxes shall be clearly kept on the books and records of the district. The taxing unit or their designated representatives are authorized to examine the records to be kept by the district at such reasonable times and intervals as the taxing units deem fit. Such books and records will be kept in the offices of the district.

The taxing unit agrees to transfer to the possession and control of the district, without charge, copies of all records necessary for the performance of the duties and responsibilities of the district pursuant to this contract. These records shall include all tax records, including delinquent tax rolls, or records available to the taxing units.

The district shall not be liable to the taxing unit on account of any failure to collect taxes nor shall the Chief Appraiser be liable unless the failure to collect taxes results from some failure on his/her part to perform the duties imposed him/her by law and by this agreement.

Payments by the taxing unit for the service under this contract shall be made from current revenues available to the taxing units.

The taxing unit authorizes the district to enter into or adopt installment plans between the district and delinquent taxpayer. A schedule for payments shall be fixed by the Chief Appraiser and shall not exceed a twenty - four (24) month period.

DELINQUENT TAX SUITS

The taxing unit authorizes the district to institute such suits for the collection of delinquent taxes as the district deems necessary and to contract with an attorney as provided by Section 6.30 of the Property Tax Code, for the collection of delinquent taxes.

DEFINITIONS

For purposes of this agreement, the terms "assessment" and "collections" shall include but not be limited to the following: calculation of tax rate, publication of rates as provided by law, preparation of current and delinquent tax rolls, proration of taxes, correction of clerical errors in tax rolls, collection of current liabilities, and collection of delinquent taxes.

EXECUTED at 24 Oct 02, Texas on the date and year written above.

RAINS COUNTY/
EMERGENCY SERVICE DISTRICT

RAINS CO. APPRAISAL DISTRICT

BY:

BY:

R M Sisk
Rayford Briggs
Shirley Bushy
Evelyn Maloney
Vin W. Galt

EXHIBIT A

COLLECTION RESPONSIBILITIES

1. Collect current and delinquent taxes.
2. Calculate effective tax rate and publish.
3. Print and mail tax statements.
4. Meet Property Tax Code requirement to send delinquent notice before June 1 of current year.
5. Furnish tape four times a year to delinquent tax attorneys.
6. Produce monthly reports.
7. Furnish delinquent tax roll to each entity once a year.
8. Disburse daily during current collections and weekly during delinquent period.
9. Account for disbursements and collections deposits.
10. Maintain delinquent accounts with suits filed.

Since there will not be excess collection revenue, any request outside of these may require a charge of actual costs.

2003 BUDGET ALLOCATION

Appraisal Budget
Final Allocation

Entity	2003 Levy	% of Levy	Budget	Allocation
Rains ISD	\$4,321,783.55	63.1651%	\$341,701.00	\$215,835.83
Rains County	\$2,113,748.72	30.8935%	\$341,701.00	\$105,563.45
Emergency Svc Dist.	\$220,397.69	3.2212%	\$341,701.00	\$11,006.92
City of East Tawakoni	\$60,262.93	0.8808%	\$341,701.00	\$3,009.75
City of Emory	\$79,514.88	1.1622%	\$341,701.00	\$3,971.30
City of Point	\$30,011.32	0.4386%	\$341,701.00	\$1,498.75
Miller Grove ISD	\$16,321.05	0.2385%	\$341,701.00	\$815.00
Total	\$6,842,040.14	1		\$341,701.00

Collection Budget \$20,556.00
Final Allocation

Entity	Parcel Count	1.00 per parcel
City of Point	503	\$503.00
City of Emory	847	\$847.00
City of East Tawakoni	1278	\$1,278.00
Miller Grove ISD	56	\$56.00
TOTAL	2684	\$2,684.00

Total collection budget minus \$1.00 per parcel for the four entities listed above
 $20,556.00 - 2,684.00 = 17,872.00$ divided by 2 = \$8,936.00

Rains ISD \$8,936.00
 Rains County/Emer. Dist. \$8,936.00

APPLICATION FOR TAX REFUND

Collecting office name: **RAINS CO. APPRAISAL DISTRICT**

Collecting tax for: (taxing units):

Present mailing address (number and street): **P. O. BOX 70**

City, town or post office, state, ZIP code: **EMORY, TEXAS 75440**

Phone (area code and number):

To apply for a tax refund, the taxpayer must complete the following.

Step 1: Owner's name and address

Owner's name: **Margaret Smith**

Present mailing address (number and street): **P.O. Box 142**

City, town or post office, state, ZIP code: **Emory TX 75440**

Phone (area code and number): **473-2979**

Step 2: Describe the property

Legal description (or attach copy of the tax bill or tax receipt): **A-280 G B Yorker Survey**

Address or location of property: **319 N Ravine ST**

Account number of property: **R5555** OR Tax receipt number:

Step 3: Provide the tax payment information

Name of Taxing Unit from Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
1. Rains County	2001		\$	\$ 19.15
2.			\$	\$
3.			\$	\$
4.			\$	\$
5.			\$	\$

Taxpayer's reason for refund (attach supporting documentation): **Hemestead + over 65**

Step 4: Sign the form

"I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."

Sign here: **Margaret Smith** (Signature)

Date of application for tax refund: **7-26-02**

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

Step 5: Tax refund determination

This tax refund is Approved Disapproved

Sign here: **Carla Thompson** (Authorized officer)

Date: **10-3-02**

Sign here: (Collector(s) of taxing unit(s) for refund applications over (insert amount for which governing body approval is required under Section 31.11, Tax Code))

Date:

Year	1997	1998	1999	2000	
Value	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	
County Tax Rate	0.5984	0.6384	0.6384	0.6384	
Taxes Paid	\$197.47	\$210.67	\$210.67	\$210.67	\$829.49
P&I Paid	\$114.53	\$96.90	\$0.00	\$0.00	
Attorney fees	<u>\$46.80</u>	<u>\$46.13</u>	<u>\$0.00</u>	<u>\$0.00</u>	
total refund	\$358.80	\$353.70	\$210.67	\$210.67	\$1,133.85
School Tax Rate	1.5	1.49	1.4316	1.6598	
Taxes Paid	\$495.00	\$491.70	\$472.43	\$547.73	\$2,006.86
P&I Paid	\$287.09	\$226.17	\$0.00	\$0.00	
Attorney fees	<u>\$117.31</u>	<u>\$107.68</u>	<u>\$0.00</u>	<u>\$0.00</u>	
total refund	\$899.40	\$825.55	\$472.43	\$547.73	\$2,745.11
Fire District Tax Rate	0.03	0.03	0.03	0.03	
Taxes Paid	\$9.90	\$9.90	\$9.90	\$9.90	\$39.60
P&I Paid	\$5.74	\$4.55	\$0.00	\$0.00	
Attorney fees	<u>\$2.34</u>	<u>\$2.16</u>	<u>\$0.00</u>	<u>\$0.00</u>	
total refund	\$17.98	\$16.61	\$9.90	\$9.90	\$54.39
					\$3,933.35

ARB 2002
 33 RV Lots Double assessed in 1997-2000
 was corrected in 2001
 ew

APPLICATION FOR TAX REFUND

Collecting office name RAINS CO. APPRAISAL DISTRICT	Collecting tax for: (taxing units)
Present mailing address (number and street) P. O. BOX 70	Phone (area code and number)
City, town or post office, state, ZIP code EMORY, TEXAS 75440	

To apply for a tax refund, the taxpayer must complete the following.

Step 1: Owner's name and address

Owner's name: **Val's Landing - Galand Poe**

Present mailing address (number and street): **3100 FM 2946**

City, town or post office, state, ZIP code: **Emory TX 75440**

Phone (area code and number):

Step 2: Describe the property

Legal description (or attach copy of the tax bill or tax receipt):

Address or location of property:

Account number of property: **R3785** OR Tax receipt number:

Step 3: Give the tax payment information

	Name of Taxing Unit from Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
1.	Rains County	97	/	\$ 829.49	\$ 1133.85
2.		98	/	\$	\$
3.		99	/	\$	\$
4.		2000	/	\$	\$
5.			/	\$	\$

Taxpayer's reason for refund (attach supporting documentation): **33 RV Lots Double assessed in 1997, 1998, 1999, & 2000**

Step 4: Sign the form

"I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."

Signature: **Galand Poe for Val's Landing** Date of application for tax refund: **8-27-02**

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

Step 5: Tax refund determination

This tax refund is Approved Disapproved

Authorized officer: **Carle Thompson** Date: **10-3-02**

Collector(s) of taxing unit(s) for refund applications over (insert amount for which governing body approval is required under Section 31.11, Tax Code)

15

50-181 (Rev. 1-00/4)
[31.11 (4-C2) Rule 9.3739]

APPLICATION FOR TAX REFUND

Collecting office name RAINS CO. APPRAISAL DISTRICT	Collecting tax for: (taxing units)
Present mailing address (number and street) P. O. BOX 70	Phone (area code and number)
City, town or post office, state, ZIP code EMORY, TEXAS 75440	

To apply for a tax refund, the taxpayer must complete the following.

Step 1: Owner's name and address

Owner's name: **Val's Landing - Galand Poe**

Present mailing address (number and street): **3100 FM 2916**

City, town or post office, state, ZIP code: **Emory TX 75440**

Phone (area code and number):

Step 2: Describe the property

Legal description (or attach copy of the tax bill or tax receipt):

Address or location of property:

Account number of property: **R3785** OR Tax receipt number:

Step 3: Give the tax payment information

Name of Taxing Unit from Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
1. Rains County	97	/	\$ 829.49	\$ 1133.85
2. _____	98	/	\$ _____	\$ _____
3. _____	99	/	\$ _____	\$ _____
4. _____	2000	/	\$ _____	\$ _____
5. _____		/	\$ _____	\$ _____

Taxpayer's reason for refund (attach supporting documentation): **33 RV Lots Double assessed in 1997, 1998, 1999, & 2000**

Step 4: Sign the form

"I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."

sign here: Signature **Galand Poe for Val's Landing** Date of application for tax refund **8-27-02**

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

Step 5: Tax refund determination

This tax refund is Approved Disapproved

sign here: Authorized officer **Carla Thompson** Date **10-3-02**

sign here: Collector(s) of taxing unit(s) for refund applications over (insert amount for which governing body approval is required under Section 31.14, Tax Code) **RVA Sisk** Date **2/10/02**

APPLICATION FOR TAX REFUND

Collecting office name RAINS CO. APPRAISAL DISTRICT	Collecting tax for: (taxing units)
Present mailing address (number and street) P.O. BOX 70 EMORY, TEXAS 75440	
City, town or post office, state, ZIP code	Phone (area code and number)

To apply for a tax refund, the taxpayer must complete the following.

Step 1: Owner's name **Margaret Smith**

Present mailing address (number and street)
P.O. Box 142

City, town or post office, state, ZIP code
Emory TX 75440

Phone (area code and number)
473-2979

Step 2: Describe the property

Legal description (or attach copy of the tax bill or tax receipt):
A-280 O B Yorker Survey

Address or location of property:
319 N Ravine ST

Account number of property: **R5555** OR Tax receipt number:

Step 3: Provide the tax payment information

	Name of Taxing Unit from Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
1.	Rains County	2001	/	\$	\$ 19.15
2.			/	\$	\$
3.			/	\$	\$
4.			/	\$	\$
5.			/	\$	\$

Taxpayer's reason for refund (attach supporting documentation):
He medead + over to S

Step 4: Sign the form

"I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."

Signature: **Margaret Smith** Date of application for tax refund: **7-26-02**

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

Step 5: Tax refund determination

This tax refund is Approved Disapproved

Authorized officer: **Carla Thompson** Date: **10-3-02**

Collector(s) of taxing unit(s) for refund applications over (insert amount for which governing body approval is required under Section 31.11, Tax Code)

Year	1997	1998	1999	2000	
Value	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	
County Tax Rate	0.5984	0.6384	0.6384	0.6384	
Taxes Paid	\$197.47	\$210.67	\$210.67	\$210.67	\$829.49
P&I Paid	\$114.53	\$96.90	\$0.00	\$0.00	
Attorney fees	<u>\$46.80</u>	<u>\$46.13</u>	<u>\$0.00</u>	<u>\$0.00</u>	
total refund	\$358.80	\$353.70	\$210.67	\$210.67	\$1,133.85
School Tax Rate	1.5	1.49	1.4316	1.6598	
Taxes Paid	\$495.00	\$491.70	\$472.43	\$547.73	\$2,006.86
P&I Paid	\$287.09	\$226.17	\$0.00	\$0.00	
Attorney fees	<u>\$117.31</u>	<u>\$107.68</u>	<u>\$0.00</u>	<u>\$0.00</u>	
total refund	\$899.40	\$825.55	\$472.43	\$547.73	\$2,745.11
Fire District Tax Rate	0.03	0.03	0.03	0.03	
Taxes Paid	\$9.90	\$9.90	\$9.90	\$9.90	\$39.60
P&I Paid	\$5.74	\$4.55	\$0.00	\$0.00	
Attorney fees	<u>\$2.34</u>	<u>\$2.16</u>	<u>\$0.00</u>	<u>\$0.00</u>	
total refund	\$17.98	\$16.61	\$9.90	\$9.90	\$54.39
					\$3,933.35

ARB 2002

33 RV Lots Double assessed in 1997-2000
was corrected in 2001

DN

APPLICATION FOR TAX REFUND

Collecting office name	Collecting tax for: (taxing units)
Present mailing address (number and street) RAINS CO. APPRAISAL DISTRICT P. O. BOX 70 EMORY, TEXAS 75440	Phone (area code and number)
City, town or post office, state, ZIP code	

To apply for a tax refund, the taxpayer must complete the following.

Step 1: Owner's name and address

Owner's name: **Val's Landing - Galand Poe**

Present mailing address (number and street): **3100 FM 2946**

City, town or post office, state, ZIP code: **Emory TX 75440**

Phone (area code and number):

Step 2: Describe the property

Legal description (or attach copy of the tax bill or tax receipt):

Address or location of property:

Account number of property: **R3785** OR Tax receipt number:

Step 3: Give the tax payment information

Name of Taxing Unit from Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
1. Rains County	97		\$ 82949	\$ 113385
2.	98		\$	\$
3.	99		\$	\$
4.	2000		\$	\$
5.			\$	\$

Taxpayer's reason for refund (attach supporting documentation): **33 RV Lots Double assessed in 1997, 1998, 1999, & 2000**

Step 4: Sign the form

"I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."

Signature: **Galand Poe for Val's Landing** Date of application for tax refund: **8-27-02**

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

Step 5: Tax refund determination

This tax refund is Approved Disapproved

Authorized officer: **Carla Thompson** Date: **10-3-02**

Collector(s) of taxing unit(s) for refund applications over (insert amount for which governing body approval is required under Section 31.11, Tax Code): **R M L** Date: **04 Oct 02**

NO. 0037 PAGE 037

NOTICE OF OPEN MEETING COMMISSIONERS' COURT

(RAINS COUNTY (EMORY), TEXAS)

In compliance with the Texas Open Meetings Act, Chapter 551 of the Texas
Government Code, notice is hereby given that a

SPECIAL MEETING

of the above named Commissioners' Court will be held on the
12th November, 2002 at 2 p.m.

in the (new) Rains County Courthouse Annex Courtroom, Emory, Texas, at which time
the following subjects will be taken action on and/or discuss the following
agenda items below, to wit:

AGENDA ITEMS

OPEN FORUM

DELIBERATE AND CONSIDER ACTION ON THE FOLLOWING ITEMS:

- 1A
1. 001 Canvas November 5, 2002 General Election Ballots.

EXECUTIVE SESSION

During the course of the meeting covered by this notice, should the court determine that a closed or executive meeting or session of the Court be required, then such closed or executive meeting or session as authorized by Section 551.071 through 551.076 of the Texas Government Code shall be held by the Court at the date, hour, and place given in this notice or shortly thereafter. Sections 551.071-Consult With An Attorney; 551.072-Real Property; 551.073-Prospective Gifts; 551.074-Personnel Matters; 551.075-Conference With Employees; 551.076-Security Devices.



Robert M. Sisk ~ Judge
(06 November, 2002)


~ Rains County Judge ~

Phone: (903) 473-2555

Office Address: P.O. Box 158, Emory, TX 75440

Fax: (903) 473-4298

0037 PAGE 038

NOTICE OF OPEN MEETING COMMISSIONERS' COURT

(RAINS COUNTY (EMORY), TEXAS)

In compliance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, notice is hereby given that a

SPECIAL MEETING

of the above named Commissioners' Court will be held on the
07 November, 2002 at 9 a.m.

in the (new) Rains County Courthouse Annex Courtroom, Emory, Texas, at which time the following subjects will be taken action on and/or discuss the following agenda items below, to wit:

FILED FOR RECORD

02 NOV -1 PM 5:05

LINDA WALLACE
COUNTY & DISTRICT CLERK
RAINS COUNTY, TEXAS
DEPUTY

AGENDA ITEMS

OPEN FORUM

DELIBERATE AND CONSIDER ACTION ON THE FOLLOWING ITEMS:

1. Canvas November 5, 2002 General Election Ballots.

EXECUTIVE SESSION

During the course of the meeting covered by this notice, should the court determine that a closed or executive meeting or session of the Court be required, then such closed or executive meeting or session as authorized by Section 551.071 through 551.076 of the Texas Government Code shall be held by the Court at the date, hour, and place given in this notice or shortly thereafter. Sections 551.071-Consult With An Attorney; 551.072-Real Property; 551.073-Prospective Gifts; 551.074-Personnel Matters; 551.075-Conference With Employees; 551.076-Security Devices.



Robert M. Sisk ~ Judge
(01 November, 2002)

~ Rains County Judge ~

Phone: (903) 473-2555

Office Address: P.O. Box 158, Emory, TX 75440

Fax: (903) 473-4298

THE STATE OF TEXAS

§
§
§
§
§

RAINS COUNTY
COMMISSIONERS

COUNTY OF RAINS

COURT

NOVEMBER 12, 2002

BE IT REMEMBERED, THE COMMISSIONERS' COURT OF RAINS COUNTY, TEXAS, BEING CONVENED IN ITS SPECIAL SESSION IN THE RAINS COUNTY COURTHOUSE ANNEX, ON TUESDAY, THE 12TH DAY OF NOVEMBER, 2002, AT 2:00 P.M. WITH THE FOLLOWING MEMBERS OF THE COURT BEING PRESENT:

**COUNTY JUDGE ROBERT SISK
COUNTY COMMISSIONER VIRGIL MCENTURFF
COUNTY COMMISSIONER EVELYN MALONE
COUNTY COMMISSIONER GARY BISHOP
COUNTY COMMISSIONER RAYFORD BRIGGS**

TAPED PROCEEDINGS OF COURT DULY TRANSCRIBED BY:

**LINDA WALLACE
COUNTY CLERK/COURT EX-OFFICIO**

THE AGENDA WAS PREPARED BY THE JUDGE'S OFFICE ANNOUNCING A MEETING TO BE HELD BY THE COMMISSIONERS AT 2:00 P.M. ON TUESDAY, NOVEMBER 12, 2002.

THE POSTED MEETING OF THE COMMISSIONER'S COURT WAS HELD AT 2:00 P.M. ON MONDAY, THE 12TH DAY OF NOVEMBER, 2002.

THE MEETING WAS CALLED TO ORDER BY JUDGE ROBERT M. SISK.

THERE WAS A QUORUM

THE FOLLOWING BUSINESS CAME TO THE ATTENTION OF THE COURT, WITH COUNTY JUDGE ROBERT SISK AS PRESIDING OFFICER.

THE MATTER OF *CANVASSING NOVEMBER 5, 2002 GENERAL ELECTION BALLOTS* CAME TO THE ATTENTION OF THE COURT.

COMMISSIONER EVELYN MALONE CALLED OUT THE RETURN SHEET WITH COMMISSIONER GARY BISHOP VERIFYING THE TOTALS AGAINST THE TALLY LIST.

COMMISSIONER VIRGIL MCENTURFF CALLED OUT THE RETURN SHEET WITH COMMISSIONER RAYFORD BRIGGS VERIFYING THE TOTALS AGAINST THE TALLY LIST.

COMMISSIONER'S COURT WAS HELD IN RECESS UNTIL NOVEMBER 13, 2002 AT 9:00 A.M.

COMMISSIONER'S COURT BACK IN SESSION ON NOVEMBER 13, 2002 AT 9:00 A.M. WITH JUDGE ROBERT SISK, COMMISSIONER EVELYN MALONE AND COMMISSIONER GARY BISHOP PRESENT.

COMMISSIONER EVELYN MALONE CALLED OUT THE RETURN SHEET WITH COMMISSIONER GARY BISHOP VERIFYING THE TOTALS AGAINST THE TALLY LIST.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY EVELYN MALONE TO ACCEPT THE CANVAS REPORT¹.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

WITH NO FURTHER BUSINESS TO BE CONSIDERED BY THE COURT AT THIS TIME, JUDGE ROBERT SISK DECLARED COMMISSIONERS' COURT ADJOURNED.

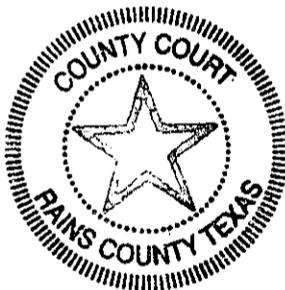


PRESIDING OFFICER

ATTEST:


LINDA WALLACE, COUNTY CLERK AND
EX-OFFICIO OF COMMISSIONERS' COURT

MINUTES APPROVED THIS 26th DAY OF December, 2002.



¹ CERTIFIED ELECTION RESULTS FILED IN ELECTION MINUTES IN COUNTY CLERK'S OFFICE

NOTICE ON OPEN-MEETING of the COMMISSIONERS' COURT

(Rains County ~ Emory, Texas)

In compliance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, notice is hereby given that a

" REGULAR MEETING "

of the above named Commissioners' Court will be held on the

14th of November, 2002 at (9:00 a.m.)

In the Courthouse Annex, Emory, Texas, for action and/or discussion on the following agenda items, to wit:

{ TAKE ACTION ON THE FOLLOWING AGENDA ITEMS }

(Review & Discuss Payment of Accounts & Financial Status of the County.)

{ OPEN FORUM }

(Citizens & Court Comments)

DELIBERATE AND CONSIDER ACTION ON THE FOLLOWING ITEMS:

I. (Action) ~ COMMITTEE & DEPARTMENTAL REPORTS:

- 1A
1.59/ (A.) Status of roads & bridges for Rains County. (Jones)(Sisk)
 - 1.) Discuss and take any and all action necessary regarding the status of any or all county roads in county and any and all private road issues, or any complaints on county roads in Rains County. (Sisk/Jones)
- (B.) Litter Abatement & On Site Sewage Facility Reports. (Roland)
- (C.) Ground Safety Reports. (Bishop & Jones)

RECORDED & INDEXED
COUNTY & DISTRICT CLERK
EMORY, TEXAS
NOV 14 2002
11:24 AM

II. (Action) ~ FINANCIAL REPORTS & MINUTES:

2. ^{1B}078 Approve or disapprove warrants authorizing payment of accounts. (Northcutt)
3. NA Approve or disapprove line item transfers, if applicable. (Northcutt)
4. NA Approve or disapprove budget amendments, if applicable. (Northcutt)
5. ^{1B}138 Approve or disapprove Treasurer's Monthly & Quarterly Reports, if applicable. (Northcutt)
6. ^{1B}145 Approve or disapprove minutes of previous meetings. (Court)

III. (Action) ~ OLD BUSINESS ITEMS:

7. ^{1B}186 Take any or all actions necessary regarding signs, maintenance, and renovation of the "New" Rains County Justice Center. (Court)
8. ^{2A}079 Courthouse beautification, i.e., sprinkler system, grass, lighting, Courthouse parking lot, and traffic flow around the square.
(Requires coordination with the City of Emory)
9. NA Discuss, review, and take any and all actions necessary regarding any and all matters concerning the Texas Historical Commission's 1st - 3rd Round Grant project for restoration of the Rains County Courthouse. (Court)
10. ^{2A}103 Review & take action necessary regarding all issues concerning the jail expansion project, i.e. payments, requests, constructions issues, etc. (Court)
11. ^{2A}117 Discuss and take any and all actions necessary regarding County Road #4470 and the issues regarding this particular road. (Briggs/ B. Turner)
12. ^{2A}122 Approve purchase of (3)three additional bulletin boards for the outside posting center at the Courthouse. (Sisk)
13. ^{2A}151 Update on closed landfill property and take appropriate action on the sale of this County owned property. (Malone)

IV. (Action) ~ NEW BUSINESS ITEMS:

- 2A
14. 204 Purchase (9) Norstar telephones for the county judge and commissioner offices in the Courthouse. (Sisk)
- 1B
15. 225 Accept extension on County Road #3400 (Precinct #3) in Hillside Bay Subdivision Development as a county maintained road due to the completion of the (1) year waiting period. (Bishop/Mike Heine-Developer)
- 2A
15P
16. 15P Discuss & take action regarding antenna taken down from the old Annex at the Courthouse to be donated to the local HAM Operators and the Emergency Response Team for Rains County. (McEnturff)
- 2A
17. 027 Authorize a "Help Wanted" ad to be published for secretarial help for the District Clerk's office to be effective 01 January. (Sisk)
- 2A
18. 179 Allocate funds for 2002 Christmas Party for all county employees. (Sisk)
- 7A
19. 380 Designate office space for county officials. (Sisk)
- 2A
20. 212 Approve Annette Foster's request to carry over earned vacation time due to her duties and the jail expansion project. (Sisk/Wilson)
- 2A
21. 222 Discuss disposition of two county buildings near the Rains County Library. (Sisk)
- 2A
22. 254 Approve funds for County Judge & Justice of the Peace to attend training seminar prior to January 1, 2003. (Sisk)
- 1A
23. Dispose of excess county road equipment by either auction or sealed bids. (Sisk)
- 2A
24. 250 Build an "All-Weather" Unit Road & Bridge Maintenance facility to include the offices for Emergency Management, Litter Abatement Officer, and On-Site Sewage Facility Coordinator. (Sisk)
- 2A
25. 476 Approve Official Bond & Oaths for the following people: Teresa Northcutt, Linda Wallace, Mickey Cooper, and Wayne Lockett. (Sisk)
- 2A
26. 503 Change Commissioners Court from Thursday, November 28th to Wednesday, November 27th due to the holidays. (Court)

{ EXECUTIVE SESSION }

During the course of the meeting covered by this notice, should the court determine that a closed or executive meeting or session of the Court be required, then such closed or executive meeting or session as authorized by Section 551.071 through 551.076 of the Texas Government Code shall be held by the Court at the date, hour, and place given in this notice or shortly thereafter. Sections 551.071-Consult With An Attorney; 551.072-Real Property; 551.073-Prospective Gifts; 551.074-Personnel Matters; 551.075-Conference With Employees; 551.076-Security Devices.



Robert M. Sisk

Judge - Rains County

08 November 2002

THE STATE OF TEXAS

§
§
§
§
§

RAINS COUNTY
COMMISSIONERS
COURT

COUNTY OF RAINS

NOVEMBER 14, 2002

BE IT REMEMBERED, THE COMMISSIONERS' COURT OF RAINS COUNTY, TEXAS, BEING CONVENED IN ITS REGULAR SESSION IN THE RAINS COUNTY COURTHOUSE ANNEX, ON THURSDAY, THE 14TH DAY OF NOVEMBER, 2002, AT 9:00 A.M. WITH THE FOLLOWING MEMBERS OF THE COURT BEING PRESENT:

**COUNTY JUDGE ROBERT SISK
COUNTY COMMISSIONER VIRGIL MCENTURFF
COUNTY COMMISSIONER EVELYN MALONE
COUNTY COMMISSIONER GARY BISHOP
COUNTY COMMISSIONER RAYFORD BRIGGS**

TAPED PROCEEDINGS OF COURT DULY TRANSCRIBED BY:

**LINDA WALLACE
COUNTY CLERK/COURT EX-OFFICIO**

THE AGENDA WAS PREPARED BY THE JUDGE'S OFFICE ANNOUNCING A MEETING TO BE HELD BY THE COMMISSIONERS AT 9:00 A.M. ON THURSDAY, NOVEMBER 14, 2002.

THE POSTED MEETING OF THE COMMISSIONER'S COURT WAS HELD AT 9:00 A.M. ON THURSDAY, THE 14TH DAY OF NOVEMBER, 2002.

THE MEETING WAS CALLED TO ORDER BY JUDGE ROBERT M. SISK.

THERE WAS A QUORUM

THE MATTER OF *REVIEWING AND DISCUSSING PAYMENT OF ACCOUNTS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO SET THE DEADLINE FOR 5:00 P.M. FRIDAY PRIOR TO THE WEEK OF COMMISSIONERS MEETING ON THURSDAY FOR THE WARRANTS TO BE PROCESSED AND READY FOR REVIEW ON MONDAY AT 12:00 NOON PRIOR TO THE WEEK OF COMMISSIONERS MEETING ON THURSDAY.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO HAVE THE COMMISSIONERS' FOLDERS PREPARED AND AVAILABLE BY MONDAY AT 1:00 P.M. PRIOR TO THE WEEK OF COMMISSIONERS' MEETING.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY

SECONDED BY COMMISSIONER GARY BISHOP TO RECESS FROM 9:50 A.M. UNTIL 10:00 A.M.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

THE COURT RECONVENED IN OPEN COURT AT 10:03 A.M. WITH ALL MEMBERS OF THE COURT BEING PRESENT.

THE FOLLOWING BUSINESS CAME TO THE ATTENTION OF THE COURT, WITH COUNTY JUDGE ROBERT SISK AS PRESIDING OFFICER.

THE MATTER OF OPEN FORUM CAME TO THE ATTENTION OF THE COURT.

1) Tape 1A 596 THE MATTER OF *REVIEWING RAINS COUNTY COMMITTEE & DEPARTMENTAL REPORTS* CAME TO THE ATTENTION OF THE COURT.

a. AVIS JONES, ROADS & BRIDGE ADMINISTRATOR, SUBMITTED ORAL AND WRITTEN REPORT¹.

23) Tape 1A 693 THE MATTER OF *DISPOSING OF EXCESS COUNTY ROAD EQUIPMENT BY EITHER AUCTION OR SEALED BIDS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RAYFORD BRIGGS, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO SELL EXCESS COUNTY ROAD EQUIPMENT BY SEALED BIDS.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

b. LEE ROLAND, LITTER ABATEMENT, SUBMITTED ORAL AND WRITTEN

¹COMPLETED WORK FOR 10/21/2002 THROUGH 11/07/2002, AVIS JONES
NOVEMBER 14, 2002 COMMISSIONERS' COURT

REPORT²

c. GARY BISHOP GAVE AN ORAL REPORT ON GROUND SAFETY.

2) Tape 1B 078 THE MATTER OF *APPROVING OR DISAPPROVING WARRANTS AUTHORIZING PAYMENTS OF ACCOUNTS*³ CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO HOLD WARRANTS #65, TRIPLE E ELECTRIC, \$1,188.35, #67 E-TEX SERVICES, \$598.00, #66, HOOTEN'S WELDING, \$3,212.30, #30 TRIPLE E ELECTRIC, \$1,511.65, #131 FREEMAN ELECTRIC CO., \$6,100.00, #132, DIVERSIFIED ALARM SYSTEMS, \$8,279.00, #133 DINOSAUR VALLEY CONSTRUCTION, \$9,095.74, #134 DINOSAUR VALLEY CONSTRUCTION, \$7,495.64 FOR REVIEW UNTIL THE NEXT COMMISSIONERS' MEETING.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

3) THE MATTER OF *APPROVING OR DISAPPROVING LINE ITEM TRANSFERS* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

4) THE MATTER OF *APPROVING OR DISAPPROVING BUDGET AMENDMENTS* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

5) Tape 1B 138 THE MATTER OF *APPROVING OR DISAPPROVING*

²TCEQ ACTIVITY REPORT FOR OCTOBER 2002 AND LOCAL ENFORCEMENT RESULTS REPORT FOR OCTOBER 2002

³COMMISSIONER'S COURT REGISTER DATED 11/14/02

TREASURER'S MONTHLY & QUARTERLY REPORTS' CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO APPROVE THE TREASURER'S MONTHLY REPORT.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

6) Tape 1B 145 THE MATTER OF *APPROVING OR DISAPPROVING MINUTES OF PREVIOUS MEETINGS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO WAIVE THE READING THE MINUTES.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER RAYFORD BRIGGS TO APPROVE THE MINUTES FOR OCTOBER 24, 2002.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO AUTHORIZE PAYMENT OF ACCOUNTS EXCEPT FOR WARRANTS #65, TRIPLE E ELECTRIC, \$1,188.35, #67 E-TEX SERVICES, \$598.00, #66, HOOTEN'S WELDING, \$3,212.30, #30 TRIPLE E ELECTRIC, \$1,511.65, #131

⁴GENERAL LEDGER FOR THE MONTH ENDING 10/31/02

FREEMAN ELECTRIC CO., \$6,100.00, #132, DIVERSIFIED ALARM SYSTEMS, \$8,279.00, #133 DINOSAUR VALLEY CONSTRUCTION, \$9,095.74, #134 DINOSAUR VALLEY CONSTRUCTION, \$7,495.64.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

7) Tape 1B 186 THE MATTER OF *TAKING ANY AND ALL ACTIONS NECESSARY REGARDING SIGNS, MAINTENANCE, AND RENOVATION OF THE "NEW" RAINS COUNTY JUSTICE CENTER* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO REPAIR THE GAS LINE FOR THE JUSTICE CENTER.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO NAME THE BEASLEY BUILDING THE NEW "RAINS COUNTY JUSTICE CENTER."

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO APPROVE THE PURCHASE OF MATERIALS FOR THE RENOVATIONS OF THE JUSTICE CENTER TO BE PAID OUT OF CAPITAL IMPROVEMENTS.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,

MOTION CARRIED UNANIMOUSLY.

15) Tape 1B 325 THE MATTER OF *ACCEPT EXTENSION ON COUNTY ROAD #3400 (PRECINCT #3) IN HILLSIDE BAY SUBDIVISION DEVELOPMENT AS A COUNTY MAINTAINED ROAD DUE TO THE COMPLETION OF THE (1) YEAR WAITING PERIOD.*

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO ACCEPT THE EXTENSION OF COUNTY ROAD #3400 AS A COUNTY MAINTAINED ROAD.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

19) Tape 1B 349 THE MATTER OF *DESIGNATING OFFICE SPACE FOR COUNTY OFFICIALS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER GARY BISHOP TO ALLOCATE THE SPACE AS DESIGNATED IN THE JUSTICE CENTER TO THE JUSTICE OF THE PEACE, DPS OFFICE, DRIVER LICENSE OFFICE AND GAME WARDEN.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO ACCEPT THE RECOMMENDATION FOR THE JUDGE'S OFFICE, INDIGENT HEALTHCARE INTERVIEW AND VETERANS REPRESENTATIVE INTERVIEW ROOM, AND COMMISSIONERS' OFFICES LOCATED AT THE COURTHOUSE.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,

MOTION CARRIED UNANIMOUSLY.

A MOTION BEING MADE BY COMMISSIONER RAYFORD BRIGGS, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO MOVE THE TREASURER'S OFFICE TO THE CURRENT JUSTICE OF THE PEACE OFFICE IN THE COURTHOUSE ANNEX AND TREASURER'S OFFICE WILL BE DISTRICT CLERK'S OFFICE AND THE BACK OFFICE OF THE DISTRICT CLERK'S OFFICE WILL BE DESIGNATED AS THE ADULT AND JUVENILE PROBATION OFFICE AND THE DISEASE SURVEILLANCE REPRESENTATIVE OFFICE WILL BE LOCATED IN THE COURTHOUSE WITH THE VETERAN'S REPRESENTATIVE.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO DESIGNATE SPACE FOR THE ABSTRACT OFFICES IN THE VAULT OR RECORDS ROOM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

14) *Tape 2A 004 THE MATTER OF PURCHASING (9) NORSTAR TELEPHONES FOR THE COUNTY JUDGE AND COMMISSIONER OFFICES IN THE COURTHOUSE* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER GARY BISHOP TO TABLE THE AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

17) Tape 2A 027 THE MATTER OF *AUTHORIZING A "HELP WANTED" AD TO BE PUBLISHED FOR SECRETARIAL HELP FOR THE DISTRICT CLERK'S OFFICE TO BE EFFECTIVE 01 JANUARY* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RAYFORD BRIGGS, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO ADVERTISE THE "HELP WANTED" AD FOR 2 WEEKS FOR THE DISTRICT CLERK'S OFFICE.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

8) Tape 2A 079 THE MATTER OF *COURTHOUSE BEAUTIFICATION, I.E., SPRINKLER SYSTEM, GRASS, LIGHTING, COURTHOUSE PARKING LOT, AND TRAFFIC FLOW AROUND THE SQUARE* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

9) THE MATTER OF *TAKING ANY AND ALL ACTIONS NECESSARY REGARDING ANY AND ALL MATTERS CONCERNING THE TEXAS HISTORICAL COMMISSION'S 1ST - 3RD ROUND GRANT PROJECT FOR RESTORATION OF THE RAINS COUNTY COURTHOUSE* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

10) Tape 2A 103 THE MATTER OF *TAKING ANY ACTION NECESSARY REGARDING ALL MATTERS CONCERNING THE JAIL EXPANSION PROJECT, I.E. PAYMENTS, REQUESTS, CONSTRUCTIONS ISSUES, ETC.,* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,

MOTION CARRIED UNANIMOUSLY.

11) Tape 2A 117 THE MATTER OF *TAKING ANY ACTION NECESSARY REGARDING COUNTY ROAD #4470 AND THE ISSUES REGARDING THIS PARTICULAR ROAD* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

12) Tape 2A 122 THE MATTER OF *APPROVE THE PURCHASE OF (3) THREE ADDITIONAL BULLETIN BOARDS FOR THE OUTSIDE POSTING CENTER AT THE COURTHOUSE* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

13) Tape 2A 151 THE MATTER OF *AN UPDATE ON THE CLOSED LANDFILL PROPERTY AND TAKE APPROPRIATE ACTION ON THE SALE OF THIS COUNTY OWNED PROPERTY* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

16) Tape 2A 158 THE MATTER OF *DISCUSSING AND TAKING ACTION REGARDING ANTENNA TAKEN DOWN FROM THE OLD ANNEX AT THE COURTHOUSE TO BE DONATED TO THE LOCAL HAM OPERATORS AND THE EMERGENCY RESPONSE TEAM FOR RAINS COUNTY* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RAYFORD BRIGGS, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO DONATE THE ANTENNA TO THE EMERGENCY RESPONSE TEAM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

18) Tape 2A 177 THE MATTER OF *ALLOCATE FUNDS FOR 2002 CHRISTMAS PARTY FOR ALL COUNTY EMPLOYEES* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER GARY BISHOP TO ALLOCATE \$750.00.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

20) Tape 2A 215 THE MATTER OF *APPROVING ANNETTE FOSTER'S REQUEST TO CARRY OVER EARNED VACATION TIME DUE TO HER DUTIES AND THE JAIL EXPANSION PROJECT* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO APPROVE ANNETTE FOSTER'S CARRY OVER VACATION TIME.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

21) Tape 2A 222 THE MATTER OF *DISCUSSING DISPOSITION OF TWO COUNTY BUILDINGS NEAR THE RAINS COUNTY LIBRARY* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY

SECONDED BY COMMISSIONER EVELYN MALONE TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

22) Tape 2A 254 THE MATTER OF *APPROVING FUNDS FOR COUNTY JUDGE ELECT & JUSTICE OF THE PEACE ELECT TO ATTEND TRAINING SEMINAR PRIOR TO JANUARY 1, 2003* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO MOTION TO APPROVE FUNDING FOR NEW COUNTY JUDGE AND JUSTICE OF THE PEACE.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

24) Tape 2A 290 THE MATTER OF *BUILDING AN "ALL-WEATHER" UNIT ROAD & BRIDGE MAINTENANCE FACILITY TO INCLUDE THE OFFICES FOR EMERGENCY MANAGEMENT, LITTER ABATEMENT OFFICER, AND ON-SITE SEWAGE FACILITY COORDINATOR* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

25) Tape 2A 476 THE MATTER OF *APPROVE OFFICIAL BOND & OATHS FOR THE FOLLOWING PEOPLE: TERESA NORTH CUTT, LINDA WALLACE, MICKY COOPER AND WAYNE LUCKETT* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED

BY COMMISSIONER VIRGIL MCENTURFF TO APPROVE BONDS⁵ AND OATHS FOR TERESA NORTHCUTT, MICKY COOPER AND WAYNE LUCKETT.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

26) Tape 2A 503 THE MATTER OF *CHANGING COMMISSIONERS COURT FROM THURSDAY, NOVEMBER 28TH TO WEDNESDAY, NOVEMBER 27TH DUE TO THE HOLIDAYS* CAME TO THE ATTENTION OF THE COURT.

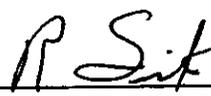
A MOTION BEING MADE BY COMMISSIONER RAYFORD BRIGGS, DULY SECONDED BY COMMISSIONER GARY BISHOP TO CHANGE COMMISSIONERS COURT TO NOVEMBER 27, 2002.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

A MOTION BEING MADE BY COMMISSIONER RAYFORD BRIGGS, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO ADJOURN.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

WITH NO FURTHER BUSINESS TO BE CONSIDERED BY THE COURT, JUDGE ROBERT SISK DECLARED COMMISSIONERS' COURT ADJOURNED.



PRESIDING OFFICER

⁵FILED IN OFFICIAL BOND & PERFORMANCE RECORDS LOCATED IN THE COUNTY CLERK'S RECORD ROOM

ATTEST:

Linda Wallace
LINDA WALLACE, COUNTY CLERK AND
EX-OFFICIO OF COMMISSIONERS' COURT

MINUTES APPROVED THIS 26 DAY OF December, 2002.





COUNTY OF RAINS

ROAD & BRIDGE ADMINISTRATION
1293 S. State Highway 19
P.O. Box 158
Emory, Texas 75440

AVIS JONES, ADMINISTRATOR

Tel: (903) 473-8783
Fax: (903) 473-9543
email: rains.co.roads@globeco.net



Work Completed 10-21-02 through 11-07-02

10-21-02 Monday- Checked CR's and culverts for brush and debris. Added 3 loads of rock to new culverts on CR 2470. Cleaned up tree that was down over the weekend.

10-22-02 Tuesday- Cleaned up brush from CR 1320. Installed 2 new culverts under CR 1520 (both culverts were 24" X 24") using 2 loads of flex base. Cleaned up brush from CR's. General maintenance.

10-23-02 Wednesday- Installed 2 culverts at Justice Center (both culverts were 18" X 45") using 4 loads of flex base. Helped remove and haul off the old jail from the Courthouse. Shredded CR's 4370, 4360, 4320, 4325, 4340, 4240, 4220, 4020, 4010, 4040 and 4050 in Precinct # 3.

10-24-02 Thursday- Performed dirt work at the new Justice Center parking lot using 6 loads of flex base. Installed culvert for property owner Jim Hays on CR 1308 in Precinct # 3. Cleaned up CR right-of-ways. Shredded CR's 3030, 3031, 3040, 3190 and 3060 in Precinct # 3. Removed large tree from CR 2400 in Precinct # 1.

10-25-02 Friday- Cleaned up and mowed County Yard. Brush axed CR 2425. Added 8 loads of flex base and bladed CR 2425 in Precinct # 2.

10-28-02 Monday- Continued dirt work at new Justice Center and applied 9 loads of flex base. Removed trees and brush from CR 1275 and applied 6 loads flex base to CR 1275 in Precinct # 1. Removed brush and trees from right-of-way on CR 1320 in Precinct # 1 and CR 1330 in Precinct # 4. Shredded CR's 3070, 3160, 3210, 3215, 3220, 3150, 3200, 3202 and 3205 in Precincts # 3 and # 2. Begin tearing down old jail.

10-29-02 Tuesday- Continued dirt work at the new Justice Center with 8 loads of flex base. Continued tearing down and cleaning up the old jail. Removed brush from CR right-of-ways. Shredded CR's 3500, 3502, 3503, 3326, 3327 and 3328 in Precinct # 3.

Page 2

Work Continued 10-21-02 through 11-01-02

10-30-02 Wednesday- Continued dirt work at the new Justice Center with 2 loads of flex base. Continued tearing down and cleaning up the old jail. Removed brush from CR right-of-ways. Shredded CR's 3410, 3412, 3415, 3417, 3425, 3418, 3422 and 3400 in Precinct # 3.

10-31-02 Thursday- Added 4 loads of flex base to CR 2110. Installed culvert (24" X 30') under CR 3190 using 4 loads of flex base. Continued work at the old jail site. Brush axed CR's 2360 and 2370 in Precinct # 2. Added 7 loads of flex base to the Justice Center parking lot. Shredded CR's 3480, 3485, 3380, 3385, 3388, 3330, 3335, 3333, 3340, 3345, 3350, 3355, 3347, 3360, 3370, 3375 and 3367 in Precinct # 2.

11-01-02 Friday- Removed brush and trees from CR's 1307 and 2210 in Precinct # 1. Hauled off rock and brush from old jail site.

11-04-02 Monday- Shredded CR's 3317, 3310, 3309, 3308, 3236, 3371, 3237, 3250, 3225, 3151, 3232 and 3235 in Precinct # 2. Brush axed CR's 2470 and 3381 in Precinct # 2. Continued tearing down and cleaning up the old jail site.

11-05-02 Tuesday- Shovel patched with UPM CR's 2300, 2350, 2470, 3190, 3160, 3418 and 3419 in Precincts # 1, # 2, and # 3. Finished cleaning up old jail site. Filled bar ditch on CR 3160 with 13 loads of rip-rap and 4 loads of flex base. Removed tree from CR 2080. Shredded CR's 2360, 2370, 2365, 2250, 3382, 2540, 2610, 2430, 2570, 2365, 2250, 3382, 2540, 2610, 2430, 2570, 2420 and 2515 in Precinct # 2.

11-06-02 Wednesday- Added 7 loads of flex base to new jail site. Installed culvert (15" X 36') under CR 3160 in Precinct # 2. Added 11 loads of flex base to CR 3160. Shredded CR's 2350, 2470, 2410, 2450, 2460 and 2440 in Precinct # 1 and # 2.

11-07-02 Thursday- Dirt work at new jail site using 3 loads of flex base. Added 17 loads of flex base to CR 3160 in Precinct # 2. General maintenance on equipment. Shredded CR's 2330, 2530, 2230, 2245, 2235, 2310, 2180, 2181, 2130, 2080, 2131, 2132, 2220, 2240, 2350, 2470, 2355 and 2510.

11-10-02 Sunday- Removed trees from CR's 1280 and 4525.

Page 3

Work Planned for Next Two Weeks

We hope to finish work on the new jail site parking lot and hot mix around the new jail. We'll be extending CR 1457 by rebuilding the roadbed, rocking and adding culverts where needed. We will also be extending CR 1490 approximately 1 mile with flex base. Plans are to resurface CR 3160.

We have finished shredding all our CR's for the third time this year. If we missed shredding any roads, please let us hear from you and we will do the ones missed.

We wish to thank Mrs. O.J. Wade, Kay Player, Charles Marney, Mr. Northcutt, Mr. John Little, Fred Worley, John and Alan Saterwhite, Johnny Stone and Mr. Ron Larrowe for calling or coming by and expressing their thanks to the Road and Bridge crew.

As Rains County Road and Bridge Administrator and all the Road and Bridge crew we wish to thank everyone for their support and kind words expressed to us.

If you need us, please give us a call at 473-8783, fax at 473-9543 or e-mail us at rains.co.roads@globeco.net

Texas Commission on Environmental Quality (TCEQ)
Authorized Agent's Monthly On-site Sewage Facilities (OSSF) Activity Report
 for collection of the On-site Wastewater Treatment Research Council fees

AUTHORIZED AGENT: RAINS COUNTY

CUSTOMER NO.: 620335

MONTH/YEAR: 10 10

DESIGNATED REPRESENTATIVE					
Name:	LEE ROLAND				
Address:	P. O. BOX 158				
City:	EMORY			Zip Code:	75440
Phone:	() (903) 473-2812			FAX:	(903) 473-4298
Contact Person:	_____				Phone: () _____
<i>(Person who processes report if other than DR)</i>					
<input type="checkbox"/> Name or Address Change Indicated					
PERMITTING ACTIVITIES					
NUMBER OF DISPOSAL SYSTEMS FROM THE APPROVED AUTHORIZATIONS TO CONSTRUCT:					
Absorptive Mounds		Graveless Pipe		Pumped Effluent	
Drip Irrigation		Leaching Chambers		Standard Trenches/Beeds	
Evapotranspiration Beds		Low Pressure Dosing		Surface Applications	1
EZflow Systems		PTI Systems		Other	
TOTAL NUMBER OF PERMIT APPLICATIONS PROCESSED: <i>(The number of "Permit Applications Processed" should equal the total "Number of Authorizations to Construct.")</i>					1
NUMBER OF COMPLAINT ACTIVITIES:			NUMBER OF ENFORCEMENT ACTIVITIES:		
Complaints Investigated	1	Court Cases Filed			0
<i>If the invoices are to be forwarded to someone other than the Designated Representative, please indicate below:</i>					
Name:	TERESA NORTHCUTT				
Address:	P.O. BOX 597				
City:	EMORY			Zip Code:	75440
Phone:	(903) 474-9999 EX 8			FAX:	(903) 473-3139
<input type="checkbox"/> Name or Address Change Indicated					

AMM (7/26/01)

MAIL TO: WARREN D SAMUELSON PE
TCEQ
OSSF PROGRAM MC-178
PO BOX 13087
AUSTIN TX 78711-3087

or FAX TO: (512) 239-6390

E-mail address:
wsamuels@tnrcc.state.tx.us

**LOCAL ENFORCEMENT
RESULTS REPORT**

Grant Recipient: Rains County Contract/Project No.: 03-06-G02
 Report Period: From 10/1/02 To 10/31/02 Amount of Grant Funding \$17,334.00
 The project funded is a (check one) new program or enhancement of an existing program.

1. PROJECT RESULTS

MEASUREMENT	Total For Report Period	Total For FY 02/03 (to date)
Number of Littering Sites Identified (less than 5 lbs.)	25	44
Number of Small, Isolated Dumps Identified (5 to 100 lbs.)	7	13
Number of Large, Chronic Dumps Identified (more than 500 lbs.)	1	1
Number of Complaints Received from the Public	2	2
Number of Referrals Received from Other Entities	1	1
Number of Violators Identified	4	7
Number of Violators Not Identified	29	51
Number of Verbal Warnings Issued	2	2
Number of Written Warnings Issued	2	2
Number of Citations Issued	0	0
Number of Cases Tried	0	0
Number of Convictions	0	0
Number of Cases Dismissed	0	0
Number of Fines	0	0
Dollar Amount of Fines	\$0	\$0
Number of Community Service Orders	0	0
Number of Community Service Hours Ordered	0	0
Number of Dumps Cleaned Up due to Enforcement Actions	6	9
Weight/Volume of Waste Removed due to Enforcement Actions	250lbs	450lbs
Weight/Volume of Materials Diverted for Recycling/Reuse	0lbs	0lbs
Weight/Volume of Materials Disposed of	250lbs	250lbs
Patrol Mileage for Enforcement Related Activities	1860	4305
Other: If necessary, attach a summary of totals of other important activities not included above.		

2. **PROGRAM CONTINUATION.** Do you anticipate conducting local enforcement activities past the end of the grant term: Yes No

Sheet 1 of 1

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
***** ANDREWS CENTER						
MHR	11/14/02	11/14/02	418.83	HEALTH & WELFARE	MHR SERVICES	418.83
						Total Displayed : 418.83
***** ALBA-GOLDEN CREDIT UNION						
XX	10/25/02	10/25/02	445.00	GENERAL FUND	CREDIT UNION	445.00
XX	11/08/02	11/08/02	445.00	GENERAL FUND	CREDIT UNION	445.00
						Total Displayed : 390.00
***** AMERICAN CHEMICAL						
1107	10/08/02	11/14/02	257.00	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	257.00
						Total Displayed : 257.00
***** BRODART CO						
U671418	10/31/02	11/14/02	23.04	PUBLIC LIBRARY	LIBRARY MATERIAL	23.04
U637412	10/17/02	11/14/02	15.59	PUBLIC LIBRARY	LIBRARY MATERIAL	15.59
						Total Displayed : 38.63
***** BUDGET BUSINESS SYSTEMS						
1358	10/28/02	11/14/02	1350.00	SHERIFF & JAIL	EQUIPMENT	1350.00
						Total Displayed : 1350.00
***** BUSTER PAVING CO, INC						
18216	11/03/02	11/14/02	5883.57	UNIT ROAD & BRIDGE	ROAD MATERIAL	5883.57
						Total Displayed : 5883.57
***** BOOKS IN MOTION						
24597	10/28/02	11/14/02	6.00	PUBLIC LIBRARY	LIBRARY MATERIAL	6.00
						Total Displayed : 6.00
***** BRIGHT STAR WATER WORKS						
2070	11/01/02	11/14/02	14.67	UNIT ROAD & BRIDGE	WATER	14.67
						Total Displayed : 14.67
***** CLEVELAND						
474-3006	10/22/02	11/14/02	34.32	UNIT ROAD & BRIDGE	TELEPHONE	34.32
474-3047	10/22/02	11/14/02	25.05	NON-DEPARTMENTAL	CONTINGENCY	25.05
474-3020	10/22/02	11/14/02	52.08	1115 ** NOT ON FILE **	TELEPHONE	52.08
						Total Displayed : 111.45
***** CHIEF SUPPLY						
212517	10/24/02	11/14/02	307.64	SHERIFF & JAIL	PRISONER SUPPLIES	307.64
						Total Displayed : 307.64
***** CHUCK WITT						
20003	11/04/02	11/14/02	400.00	COUNTY & DIST. CLERK	EQUIPMENT MAINT	400.00
20004	11/04/02	11/14/02	119.98	SHERIFF & JAIL	EQUIPMENT REPAIR & MAINT.	119.98
						Total Displayed : 519.98
***** COLONIAL LIFE & ACC INS CO						
INSURANCE	10/25/02	10/25/02	273.84	GENERAL FUND	PAYROLL INSURANCE PAYABLE	273.84
						Total Displayed : 273.84
***** CITY OF EMORY						
ANNEX	10/15/02	11/14/02	18.00	NON-DEPARTMENTAL	WATER	18.00
AGENT	10/15/02	11/14/02	43.31	NON-DEPARTMENTAL	WATER	43.31

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
CTHSE	10/15/02	11/14/02	71.86	NON-DEPARTMENTAL	WATER	71.86
JUDGE	10/15/02	11/14/02	52.00	NON-DEPARTMENTAL	WATER	52.00
ANNEX	10/15/02	11/14/02	79.80	NON-DEPARTMENTAL	WATER	79.80
PCT 3	10/17/02	11/14/02	33.50	UNIT ROAD & BRIDGE	WATER	33.50
JAIL	10/15/02	11/14/02	575.13	SHERIFF & JAIL	WATER	575.13
LIBRARY	10/15/02	11/14/02	58.51	PUBLIC LIBRARY	UTILITIES	58.51
Total Displayed =						932.11

***** CONTINENTAL RESEARCH CORP						
164661CRCL	10/17/02	11/14/02	1070.96	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	1070.96
Total Displayed =						1070.96

***** DIVERSIFIED ALARM SYSTEMS, INC						
XX	11/06/02	11/14/02	8279.00	NON-DEPARTMENTAL	CONTINGENCY	8279.00
Total Displayed =						8279.00

***** DEALERS ELECTRICAL SUPPLY						
453011701	11/05/02	11/14/02	4.76	JAIL EXPANSION	CONSTRUCTION	4.76
453004501	11/01/02	11/14/02	45.60	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	45.60
Total Displayed =						50.36

***** DAIRYLAND NEW HOLLAND						
43751	10/01/02	11/14/02	13.53	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	13.53
Total Displayed =						13.53

***** DUKO OIL CO						
19700	10/15/02	11/14/02	18.04	1115 ** NOT ON FILE **	FUEL	18.04
19576	10/04/02	11/14/02	18.16	1115 ** NOT ON FILE **	FUEL	18.16
86594	10/28/02	11/14/02	783.75	UNIT ROAD & BRIDGE	FUEL & OIL	783.75
86598	10/29/02	11/14/02	896.25	SHERIFF & JAIL	FUEL & OIL	896.25
19870	10/31/02	11/14/02	19.96	1115 ** NOT ON FILE **	FUEL	19.96
19783	10/22/02	11/14/02	15.06	1115 ** NOT ON FILE **	FUEL	15.06
19810	10/24/02	11/14/02	14.58	1115 ** NOT ON FILE **	FUEL	14.58
19842	10/29/02	11/14/02	40.89	UNIT ROAD & BRIDGE	FUEL & OIL	40.89
Total Displayed =						1806.69

***** DONUTS SUPREME						
6142-16	10/24/02	11/14/02	5.90	8TH DISTRICT COURT	DIST TRIAL EXPENSE	5.90
6142-31	11/07/02	11/14/02	5.92	8TH DISTRICT COURT	DIST TRIAL EXPENSE	5.92
XX	11/01/02	11/14/02	87.00	NON-DEPARTMENTAL	CONTINGENCY	87.00
Total Displayed =						98.82

***** DESK TOP						
14975	10/08/02	11/14/02	7.50	COUNTY ATTORNEY	OFFICE SUPPLIES	7.50
Total Displayed =						7.50

***** DINOSAUR VALLEY CONSTRUCTION INC						
XX	11/06/02	11/14/02	9095.74	NON-DEPARTMENTAL	CONTINGENCY	9095.74
XX	11/06/02	11/14/02	7495.64	NON-DEPARTMENTAL	CONTINGENCY	7495.64
Total Displayed =						16591.38

***** EMORY AUTOMOTIVE						
16332	10/16/02	11/14/02	68.00	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	68.00
16333	10/16/02	11/14/02	243.38	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	243.38
16343	10/17/02	11/14/02	57.00	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	57.00
Total Displayed =						368.38

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Ites	Pay \$
***** EMORY AUTO SUPPLY						
200847	07/17/02	11/14/02	20.56	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	20.56
200754	07/15/02	11/14/02	7.50	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	7.50
203016	09/19/02	11/14/02	-10.37	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	-10.37
203574	10/07/02	11/14/02	25.44	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	25.44
203587	10/08/02	11/14/02	25.44	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	25.44
203970	10/22/02	11/14/02	2.60	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	2.60
Total Displayed =						71.17
***** ECONOMY DRUG						
XX	10/30/02	11/14/02	9.74	SHERIFF & JAIL	OFFICE SUPPLIES	9.74
Total Displayed =						9.74
***** EMORY FOOD MART						
SHERIFF	11/01/02	11/14/02	307.98	SHERIFF & JAIL	PRISONER FOOD	307.98
Total Displayed =						307.98
***** ELECTRONIC FEDERAL TAX PMT SYS						
WH-SS	10/25/02	10/25/02	9488.60	GENERAL FUND	PAYROLL W/H PAYABLE	2885.60
				UNIT ROAD & BRIDGE	PAYROLL W/H PAYABLE	112.86
				GENERAL FUND	PAYROLL FICA PAYABLE	6337.14
				UNIT ROAD & BRIDGE	PAYROLL FICA PAYABLE	153.00
WH-SS	11/08/02	11/08/02	8844.47	GENERAL FUND	PAYROLL W/H PAYABLE	2587.23
				UNIT ROAD & BRIDGE	PAYROLL W/H PAYABLE	112.86
				GENERAL FUND	PAYROLL FICA PAYABLE	5991.38
				UNIT ROAD & BRIDGE	PAYROLL FICA PAYABLE	153.00
Total Displayed =						18333.07
***** EIGHTH JUDICIAL DISTRICT						
SEC-COORD	11/14/02	11/14/02	372.41	8TH DISTRICT COURT	SECRETARY-COORDINATOR	372.41
OTHER EXP	11/14/02	11/14/02	103.50	8TH DISTRICT COURT	OTHER EXPENSES	103.50
A/J BLDG	11/14/02	11/14/02	709.75	8TH DISTRICT COURT	A/J BLDG. EXPENSES	709.75
Total Displayed =						1185.66
***** EAGLE LAKE SURVEYING						
02-339	07/18/02	11/14/02	400.00	NON-DEPARTMENTAL	CONTINGENCY	400.00
Total Displayed =						400.00
***** EMORY TIRE						
1518	11/09/02	11/14/02	121.00	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	121.00
1377	10/10/02	11/14/02	8.00	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	8.00
Total Displayed =						129.00
***** ECHO PUBLISHING CO						
40239	10/29/02	11/14/02	45.30	JUSTICE PEACE	OFFICE SUPPLIES	45.30
40240	10/29/02	11/14/02	64.04	JUSTICE PEACE	OFFICE SUPPLIES	64.04
40341	10/31/02	11/14/02	44.19	COUNTY JUDGE	OFFICE SUPPLIES	44.19
Total Displayed =						153.53
***** E-TEX SERVICES						
XX	11/06/02	11/14/02	598.00	JAIL EXPANSION	CONSTRUCTION	598.00
Total Displayed =						598.00
***** FARM COUNTRY, INC						
29645	10/03/02	11/14/02	51.80	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	51.80

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
Total Displayed =						51.80

***** FIRST CHOICE POWER

ALLENWIRE	10/22/02	11/14/02	32.26	SHERIFF & JAIL	ELECTRIC	32.26
PCT 1	10/25/02	11/14/02	145.22	UNIT ROAD & BRIDGE	ELECTRIC	145.22
LIBRARY	10/22/02	11/14/02	456.22	PUBLIC LIBRARY	UTILITIES	456.22
AGENT	11/04/02	11/14/02	77.98	NON-DEPARTMENTAL	ELECTRIC	77.98
CTHSE	11/04/02	11/14/02	78.15	NON-DEPARTMENTAL	ELECTRIC	78.15
JUDGE	11/04/02	11/14/02	107.90	NON-DEPARTMENTAL	ELECTRIC	107.90
ANNEX	11/04/02	11/14/02	791.62	NON-DEPARTMENTAL	ELECTRIC	791.62
JAIL	11/04/02	11/14/02	1188.13	SHERIFF & JAIL	ELECTRIC	1188.13
Total Displayed =						2877.48

***** FEC ELECTRIC

8800	10/26/02	11/14/02	52.71	UNIT ROAD & BRIDGE	ELECTRIC	52.71
5200	10/26/02	11/14/02	19.26	UNIT ROAD & BRIDGE	ELECTRIC	19.26
2200	10/29/02	11/14/02	23.53	UNIT ROAD & BRIDGE	ELECTRIC	23.53
Total Displayed =						95.50

***** FREEMAN ELECTRIC CO. INC

XX	11/06/02	11/14/02	6100.00	NON-DEPARTMENTAL	CONTINGENCY	6100.00
Total Displayed =						6100.00

***** GRIFFIN COMMUNICATION & SECURITY

39498	10/31/02	11/14/02	29.95	PUBLIC LIBRARY	BUILDING MAINT	29.95
Total Displayed =						29.95

***** GREY HOUSE PUBLISHING

331616	06/28/02	11/14/02	140.50	PUBLIC LIBRARY	LIBRARY MATERIAL	140.50
Total Displayed =						140.50

***** GALL'S, INC

560378930	10/29/02	11/14/02	81.96	SHERIFF & JAIL	EQUIPMENT REPAIR & MAINT.	81.96
Total Displayed =						81.96

***** HART INTERCIVIC

862742	10/28/02	11/14/02	220.30	ELECTIONS	ELECTION EXPENSE	220.30
862741	10/28/02	11/14/02	209.00	ELECTIONS	ELECTION EXPENSE	209.00
Total Displayed =						429.30

***** HUNT COUNTY

CT REP	11/14/02	11/14/02	425.00	354TH DISTRICT COURT	COURT REPORTER	425.00
SEC-COORD	11/14/02	11/14/02	175.00	354TH DISTRICT COURT	SECRETARY-COORDINATOR	175.00
Total Displayed =						600.00

***** HOPKINS COUNTY FIRE EXTINGUISHER

0854	11/08/02	11/14/02	432.00	JAIL EXPANSION	CONSTRUCTION	432.00
0855	11/08/02	11/14/02	73.00	PUBLIC LIBRARY	BUILDING MAINT	73.00
0854	11/08/02	11/14/02	883.50	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	883.50
0852	11/08/02	11/14/02	52.00	MAINTENANCE	BLDG. MAINT	52.00
0853	11/08/02	11/14/02	8.00	MAINTENANCE	BLDG. MAINT	8.00
0860	11/12/02	11/14/02	270.50	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	270.50
Total Displayed =						1719.00

***** HOPKINS COUNTY JUVENILE PROBATIO

JUV PROB	11/14/02	11/14/02	483.33	8TH DISTRICT COURT	JUVENILE PROBATION	483.33
----------	----------	----------	--------	--------------------	--------------------	--------

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
Total Displayed :						483.33
***** HOPKINS CO. SHERIFF DEPT						
PRIS BD	10/31/02	11/14/02	5772.00	NON-DEPARTMENTAL	CONTINGENCY	5772.00
Total Displayed :						5772.00
***** HOME DEPOT						
65541133	11/06/02	11/06/02	572.00	MAINTENANCE	BLDG. MAINT	572.00
Total Displayed :						572.00
***** HALL'S PHARMACY						
317	10/30/02	11/14/02	329.50	INDIGENT HEALTH CARE	INDIGENT HEALTH EXPENSE	329.50
799	10/30/02	11/14/02	332.05	INDIGENT HEALTH CARE	PRISONER HEALTH CARE	332.05
Total Displayed :						661.55
***** HOUSE TIRE & SERVICE CENTER						
411314	11/01/02	11/14/02	24.00	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	24.00
411315	11/01/02	11/14/02	15.50	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	15.50
Total Displayed :						39.50
***** HOOTEN'S WELDING & MFG						
R&B	10/16/02	11/14/02	60.00	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	60.00
R&B	10/18/02	11/14/02	2.89	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	2.89
R&B	10/29/02	11/14/02	2.79	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	2.79
R&B	10/31/02	11/14/02	60.00	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	60.00
R&B	10/23/02	11/14/02	32.00	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	32.00
R&B	10/25/02	11/14/02	3.00	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	3.00
R&B	10/27/02	11/14/02	446.40	UNIT ROAD & BRIDGE	CULVERTS	446.40
R&B	10/27/02	11/14/02	334.80	UNIT ROAD & BRIDGE	CULVERTS	334.80
R&B	10/27/02	11/14/02	20.00	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	20.00
R&B	10/27/02	11/14/02	244.25	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	244.25
R&B	10/27/02	11/14/02	28.68	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	28.68
R&B	10/27/02	11/14/02	210.99	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	210.99
R&B	10/27/02	11/14/02	160.96	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	160.96
R&B	10/27/02	11/14/02	3212.30	JAIL EXPANSION	CONSTRUCTION	3212.30
Total Displayed :						4819.06
***** UNIT ROAD & BRIDGE SUPPLY						
0145335	10/07/02	11/14/02	3.12	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	3.12
0145336	10/07/02	11/14/02	44.00	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	44.00
0145947	10/08/02	11/14/02	26.12	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	26.12
0146055	10/09/02	11/14/02	51.24	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	51.24
0146054	10/09/02	11/14/02	6.35	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	6.35
0146198	10/11/02	11/14/02	18.64	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	18.64
0146892	10/23/02	11/14/02	9.94	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	9.94
0146095	10/10/02	11/14/02	13.55	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	13.55
0145864	10/07/02	11/14/02	16.70	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	16.70
0145863	10/07/02	11/14/02	311.72	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	311.72
0146082	10/09/02	11/14/02	233.04	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	233.04
0146977	10/25/02	11/14/02	65.00	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	65.00
0147235	10/30/02	11/14/02	10.61	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	10.61
0145970	10/08/02	11/14/02	3.45	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	3.45
0145984	10/08/02	11/14/02	222.99	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	222.99
0145957	10/08/02	11/14/02	186.29	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	186.29
0145917	10/07/02	11/14/02	23.23	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	23.23
0145911	10/07/02	11/14/02	59.53	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	59.53

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
D145621	10/02/02	11/14/02	68.00	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	68.00
					Total Displayed =	1373.52
***** J A SEXAUER						
88903021	10/31/02	11/14/02	439.32	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	439.32
					Total Displayed =	439.32
***** JERRY WALLACE						
XX	10/30/02	11/14/02	836.30	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	836.30
					Total Displayed =	836.30
***** JURY LIST						
CO COURT	11/01/02	11/01/02	126.00	COUNTY & DIST. CLERK	CO JUROR EXPENSE	126.00
					Total Displayed =	126.00
***** J M STONE						
1125	11/12/02	11/14/02	3918.36	UNIT ROAD & BRIDGE	ROAD MATERIAL	3918.36
					Total Displayed =	3918.36
***** JOHN ROBINSON						
49953	10/31/02	11/14/02	72.00	MAINTENANCE	BLDG. MAINT	72.00
					Total Displayed =	72.00
***** J W MAGEORS						
204	10/23/02	11/14/02	100.00	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	100.00
					Total Displayed =	100.00
***** KENDALL & SON						
19966	10/22/02	11/14/02	531.30	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	531.30
					Total Displayed =	531.30
***** KENNETH WEINAST						
EXPENSE	11/14/02	11/14/02	300.00	COUNTY AGENT	TRAVEL ALLOWANCE	300.00
					Total Displayed =	300.00
***** KAY PLAYER						
REIMB	10/24/02	11/14/02	34.72	COUNTY AGENT	OFFICE SUPPLIES	34.72
					Total Displayed =	34.72
***** LEXIS NEXIS MATTHEW BENDER						
0206102463	06/30/02	11/14/02	20.00	COUNTY ATTORNEY	LAW LIBRARY	20.00
0209073855	09/30/02	11/14/02	20.00	COUNTY ATTORNEY	LAW LIBRARY	20.00
51741768	10/24/02	11/14/02	72.65	LAW LIBRARY FUND	LAW LIBRARY	72.65
0210104900	10/31/02	11/14/02	20.00	COUNTY ATTORNEY	LAW LIBRARY	20.00
0210147707	10/31/02	11/14/02	15.00	LAW LIBRARY FUND	LAW LIBRARY	15.00
					Total Displayed =	147.65
***** LUCKETT CRANE SERVICE						
10551	10/23/02	11/14/02	3110.00	NON-DEPARTMENTAL	CONTINGENCY	3110.00
					Total Displayed =	3110.00
***** LEE ROLAND						
REIMB	11/08/02	11/14/02	35.30	1115 ** NOT ON FILE **	SUPPLIES	35.30
					Total Displayed =	35.30
***** LIFE INVESTORS INSURANCE CO						

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
INSURANCE	10/25/02	10/25/02	183.80	GENERAL FUND	PAYROLL INSURANCE PAYABLE	183.80
						Total Displayed = 183.80
***** MARGARET SMITH						
TAX REFUND	10/25/02	10/25/02	19.15	NON-DEPARTMENTAL	TAX REFUND	19.15
						Total Displayed = 19.15
***** MAX A MART						
99168	10/28/02	11/14/02	19.50	SHERIFF & JAIL	FUEL & OIL	19.50
						Total Displayed = 19.50
***** MRS BAIRDS						
5	10/24/02	11/14/02	32.00	SHERIFF & JAIL	PRISONER FOOD	32.00
10	11/01/02	11/14/02	40.00	SHERIFF & JAIL	PRISONER FOOD	40.00
						Total Displayed = 72.00
***** MICHAEL GROSS, TRUSTEE						
SISK	10/25/02	10/25/02	75.00	GENERAL FUND	LEVY	75.00
SISK	11/08/02	11/08/02	75.00	GENERAL FUND	LEVY	75.00
						Total Displayed = 150.00
***** MAP SPECIALISTS ADDRESSING GROUP						
706	10/31/02	11/14/02	750.00	NON-DEPARTMENTAL	911 ADDRESSING	750.00
707	10/31/02	11/14/02	750.00	NON-DEPARTMENTAL	911 ADDRESSING	750.00
						Total Displayed = 1500.00
***** N & E TX CO JUDGE & COMM ASSN						
JUDGE	11/04/02	11/14/02	20.00	COUNTY JUDGE	DUES	20.00
PCT 1	11/04/02	11/14/02	20.00	1121 ** NOT ON FILE **	DUES	20.00
PCT 2	11/04/02	11/14/02	20.00	1122 ** NOT ON FILE **	DUES	20.00
PCT 3	11/04/02	11/14/02	20.00	1123 ** NOT ON FILE **	DUES	20.00
PCT 4	11/04/02	11/14/02	20.00	1124 ** NOT ON FILE **	DUES	20.00
						Total Displayed = 100.00
***** NACD CLEARING ACCOUNT						
DEF COMP	10/25/02	10/25/02	10.00	GENERAL FUND	DEFERRED COMP.	10.00
DEF COMP	11/08/02	11/08/02	10.00	GENERAL FUND	DEFERRED COMP.	10.00
						Total Displayed = 20.00
***** NATIONAL TRAVELERS LIFE INS CO						
INSURANCE	11/04/02	11/04/02	47.09	GENERAL FUND	PAYROLL INSURANCE PAYABLE	47.09
						Total Displayed = 47.09
***** OFFICE DEPOT						
1848305791	10/18/02	11/14/02	443.91	COUNTY JUDGE	OFFICE SUPPLIES	443.91
1848305792	10/23/02	11/14/02	15.38	COUNTY JUDGE	OFFICE SUPPLIES	15.38
185373239	10/24/02	11/14/02	38.67	COUNTY TREASURER	OFFICE SUPPLIES	38.67
185241325	10/23/02	11/14/02	4.47	COUNTY TREASURER	OFFICE SUPPLIES	4.47
185498790	10/25/02	11/14/02	19.79	COUNTY TREASURER	OFFICE SUPPLIES	19.79
185302129	10/24/02	11/14/02	75.31	COUNTY & DIST. CLERK	OFFICE SUPPLIES	75.31
185558566	10/29/02	11/14/02	54.28	COUNTY & DIST. CLERK	OFFICE SUPPLIES	54.28
184223774	10/24/02	11/14/02	11.30	JUSTICE PEACE	OFFICE SUPPLIES	11.30
185084149	10/22/02	11/14/02	67.48	COUNTY ATTORNEY	OFFICE SUPPLIES	67.48
185825186	10/30/02	11/14/02	63.53	COUNTY ATTORNEY	OFFICE SUPPLIES	63.53
184987364	10/21/02	11/14/02	164.52	DEPT. OF PUBLIC SAFETY	OFFICE SUPPLIES	164.52
186376121	11/06/02	11/14/02	110.13	COUNTY ATTORNEY	OFFICE SUPPLIES	110.13

invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
185558203	11/04/02	11/14/02	-53.42	COUNTY & DIST. CLERK	OFFICE SUPPLIES	-53.42
186431191	11/06/02	11/14/02	56.34	REGISTRATION OFFICE	OFFICE SUPPLIES	56.34
Total Displayed =						1071.69
***** PARMER AUTOMOTIVE						
52	11/06/02	11/14/02	1126.13	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	1126.13
79	11/06/02	11/14/02	103.40	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	103.40
125	11/06/02	11/14/02	987.78	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	987.78
Total Displayed =						2217.31
***** PATRICK CONSTRUCTION						
XX	10/30/02	11/14/02	166.33	NON-DEPARTMENTAL	CONTINGENCY	166.33
Total Displayed =						166.33
***** POTTS FEED STORE						
57846	09/27/02	11/14/02	138.00	UNIT ROAD & BRIDGE	CULVERTS	138.00
56629	09/25/02	11/14/02	171.95	UNIT ROAD & BRIDGE	CULVERTS	171.95
56686	09/26/02	11/14/02	225.95	UNIT ROAD & BRIDGE	CULVERTS	225.95
58190	10/07/02	11/14/02	7.25	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	7.25
57258	10/09/02	11/14/02	10.10	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	10.10
57846	09/27/02	11/14/02	30.20	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	30.20
Total Displayed =						583.45
***** POTTS GAS CO, INC						
PCT 1	10/20/02	11/14/02	66.43	UNIT ROAD & BRIDGE	FUEL & OIL	66.43
Total Displayed =						66.43
***** PHIL SMITH, ATTY						
176-J	11/06/02	11/14/02	400.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	400.00
Total Displayed =						400.00
***** POINT TIRE SERVICE						
4794	10/15/02	11/14/02	28.95	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	28.95
Total Displayed =						28.95
***** RAINS COUNTY CHILD WELFARE						
CO COURT	11/01/02	11/01/02	39.00	COUNTY & DIST. CLERK	CO JUROR EXPENSE	39.00
Total Displayed =						39.00
***** RAINS COUNTY LEADER						
218	10/22/02	11/14/02	148.20	NON-DEPARTMENTAL	PUBLICATIONS	148.20
217	10/22/02	11/14/02	112.00	NON-DEPARTMENTAL	PUBLICATIONS	112.00
319	11/05/02	11/14/02	23.40	NON-DEPARTMENTAL	PUBLICATIONS	23.40
Total Displayed =						283.60
***** RAINS FAMILY HEALTHCARE						
022797-02	10/21/02	11/14/02	27.28	INDIGENT HEALTH CARE	PRISONER HEALTH CARE	27.28
Total Displayed =						27.28
***** RAINS HARDWARE						
22319	10/16/02	11/14/02	95.41	JAIL EXPANSION	CONSTRUCTION	95.41
22215	09/28/02	11/14/02	102.86	JAIL EXPANSION	CONSTRUCTION	102.86
22686	10/09/02	11/14/02	17.93	MAINTENANCE	BLDG. MAINT	17.93
22208	09/27/02	11/14/02	13.83	MAINTENANCE	BLDG. MAINT	13.83
22339	10/18/02	11/14/02	48.83	MAINTENANCE	BLDG. MAINT	48.83
22330	10/16/02	11/14/02	27.37	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	27.37

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
Total Displayed :						306.23
***** RHONDA MCKEEHAN						
PROC SRV	10/31/02	10/31/02	50.00	CHECK COLL. & PR. FUND	CO ATTY OFFICE EXPENSE	50.00
Total Displayed :						50.00
***** RELIABLE OFFICE SUPPLIES						
PG676500	10/28/02	11/14/02	320.11	SHERIFF & JAIL	OFFICE SUPPLIES	320.11
Total Displayed :						320.11
***** ROGER S BOTHWELL, MD						
32151	10/14/02	11/14/02	71.19	INDIGENT HEALTH CARE	PRISONER HEALTH CARE	71.19
Total Displayed :						71.19
***** ROCK SOLID CRUSHED STONE, INC						
1163	10/31/02	11/14/02	621.30	UNIT ROAD & BRIDGE	ROAD MATERIAL	621.30
1148	10/31/02	11/14/02	1694.40	UNIT ROAD & BRIDGE	ROAD MATERIAL	1694.40
1162	10/31/02	11/14/02	2157.30	NON-DEPARTMENTAL	CONTINGENCY	2157.30
1148	10/31/02	11/14/02	1707.90	NON-DEPARTMENTAL	CONTINGENCY	1707.90
Total Displayed :						6180.90
***** S & J TOBACCO 1						
74	10/23/02	11/14/02	65.48	SHERIFF & JAIL	PRISONER SUPPLIES	65.48
74	11/01/02	11/14/02	76.38	SHERIFF & JAIL	PRISONER SUPPLIES	76.38
Total Displayed :						141.86
***** STATE COMPTROLLER						
TRIAL FEES	10/30/02	10/30/02	37.50	NON-DEPARTMENTAL	TRIAL FEES TO STATE	37.50
TRIAL FEES	10/30/02	10/30/02	11338.70	NON-DEPARTMENTAL	TRIAL FEES TO STATE	11338.70
Total Displayed :						11376.20
***** SHERIFF & JAIL						
210310964	10/24/02	11/14/02	69.19	SHERIFF & JAIL	PRISONER SUPPLIES	69.19
210310967	10/31/02	11/14/02	82.77	SHERIFF & JAIL	PRISONER SUPPLIES	82.77
211240641	10/24/02	11/14/02	9.50	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	9.50
210240641	10/24/02	11/14/02	503.92	SHERIFF & JAIL	PRISONER FOOD	503.92
210310937	10/31/02	11/14/02	285.65	SHERIFF & JAIL	PRISONER FOOD	285.65
211070267	11/07/02	11/14/02	218.49	SHERIFF & JAIL	PRISONER FOOD	218.49
211070267	11/07/02	11/14/02	48.56	SHERIFF & JAIL	PRISONER SUPPLIES	48.56
211070267	11/07/02	11/14/02	96.97	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	96.97
Total Displayed :						1315.05
***** SPORT GRAPHICS						
1667	10/22/02	11/14/02	26.50	NON-DEPARTMENTAL Co. JUDGE	CONTINGENCY OFFICE Supplies 211	26.50
Total Displayed :						26.50
***** SCOTT-MERRIMAN, INC						
20110	10/25/02	11/14/02	33.26	COUNTY JUDGE	OFFICE SUPPLIES	33.26
Total Displayed :						33.26
***** SPRINT PCS						
SHERIFF	10/17/02	11/14/02	199.46	SHERIFF & JAIL	TELEPHONE	199.46
Total Displayed :						199.46
***** SMITH RENTAL, INC						
15733	10/25/02	11/14/02	347.41	JAIL EXPANSION CONTINGENCY	CONSTRUCTION Non-Dept 211	347.41

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
Total Displayed =						347.41
***** SOUTH RAINS WATER SUPPLY						
PCT 1	10/18/02	11/14/02	16.63	UNIT ROAD & BRIDGE	WATER	16.63
Total Displayed =						16.63
***** STUART'S TREE SERVICE						
XX	11/08/02	11/14/02	400.00	UNIT ROAD & BRIDGE	ROAD MATERIAL	400.00
Total Displayed =						400.00
***** SHIRLEY WEEKS						
HOMEECEXP	11/14/02	11/14/02	300.00	COUNTY AGENT	ECONOMIST TRAVEL ALLOWANCE	300.00
Total Displayed =						300.00
***** TAC HEBP						
HEALTH INS	11/12/02	11/12/02	19944.99	NON-DEPARTMENTAL UNIT ROAD & BRIDGE GENERAL FUND	HEALTH INSURANCE HEALTH INSURANCE PAYROLL INSURANCE PAYABLE	17386.95 395.19 2162.85
Total Displayed =						19944.99
***** TEXAS CO & DIST RETIREMENT SYS						
RETIREMENT	10/28/02	10/28/02	12141.30	GENERAL FUND UNIT ROAD & BRIDGE NON-DEPARTMENTAL UNIT ROAD & BRIDGE	PAYROLL RETIREMENT PAYABLE PAYROLL RETIREMENT PAYABLE RETIREMENT RETIREMENT	11267.44 280.00 579.46 14.40
Total Displayed =						12141.30
***** TRIPLE E ELECTRIC						
3752	10/31/02	11/14/02	100.00	JAIL EXPANSION	CONSTRUCTION	100.00
3740	10/30/02	11/14/02	273.00	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	273.00
XX	11/06/02	11/14/02	1188.35	JAIL EXPANSION	CONSTRUCTION	1188.35
Total Displayed =						1561.35
***** TRIPLE E ELECTRIC						
XX	11/06/02	11/14/02	1511.65	NON-DEPARTMENTAL	CONTINGENCY	1511.65
Total Displayed =						1511.65
***** TEXAS STEEL CULVERT CO						
223842	10/22/02	11/14/02	2031.60	UNIT ROAD & BRIDGE	CULVERTS	2031.60
223842	10/22/02	11/14/02	824.48	NON-DEPARTMENTAL	CONTINGENCY	824.48
Total Displayed =						2856.08
***** TRAYLOR'S TOWING SERVICE						
2642	11/02/02	11/14/02	135.00	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	135.00
Total Displayed =						135.00
***** THE WELDING STORE						
010018500	10/31/02	11/14/02	62.05	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	62.05
010018326	10/21/02	11/14/02	39.34	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	39.34
Total Displayed =						101.39
***** TXU GAS						
LIBRARY	11/05/02	11/14/02	13.70	PUBLIC LIBRARY	UTILITIES	13.70
AGENT	11/05/02	11/14/02	17.63	NON-DEPARTMENTAL	GAS	17.63
ANNEX	11/05/02	11/14/02	20.89	NON-DEPARTMENTAL	GAS	20.89
CTHSE	11/05/02	11/14/02	14.35	NON-DEPARTMENTAL	GAS	14.35

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
JAIL	11/05/02	11/14/02	140.02	SHERIFF & JAIL	GAS	140.02
Total Displayed =						206.59

***** U S POST OFFICE						
POSTAGE	11/07/02	11/07/02	74.00	NON-DEPARTMENTAL	POSTAGE & BOX RENT	74.00
Total Displayed =						74.00

***** VERIZON						
PCT 3	10/19/02	11/14/02	45.33	1123 ** NOT ON FILE **	TELEPHONE	45.33
PCT 1	10/19/02	11/14/02	94.26	UNIT ROAD & BRIDGE	TELEPHONE	94.26
PCT 2	10/19/02	11/14/02	50.99	1122 ** NOT ON FILE **	TELEPHONE	50.99
ANNEX	10/25/02	11/14/02	495.32	NON-DEPARTMENTAL	TELEPHONES-ANNEX	495.32
473-3181	10/19/02	11/14/02	460.81	SHERIFF & JAIL	TELEPHONE	460.81
473-3008	10/19/02	11/14/02	43.36	SHERIFF & JAIL	TELEPHONE	43.36
JUDGE	10/19/02	11/14/02	167.92	COUNTY JUDGE	TELEPHONE	167.92
LIBRARY	10/19/02	11/14/02	94.61	PUBLIC LIBRARY	TELEPHONE	94.61
VET OFF	11/01/02	11/14/02	95.14	NON-DEPARTMENTAL	VETERAN AFFAIRS OFFICER	95.14
AGENT	10/19/02	11/14/02	102.73	COUNTY AGENT	TELEPHONE	102.73
Total Displayed =						1650.47

***** VISION BENEFITS OF AMERICA						
VISION	10/28/02	10/28/02	217.70	NON-DEPARTMENTAL	HEALTH INSURANCE	173.80
				UNIT ROAD & BRIDGE	HEALTH INSURANCE	3.95
				GENERAL FUND	PAYROLL INSURANCE PAYABLE	24.15
				GENERAL FUND	PAYROLL INSURANCE PAYABLE	15.80
Total Displayed =						217.70

***** VALENTINE LITHO						
CONSTABLE	09/21/02	11/14/02	19.95	CONSTABLE COUNTY-WIDE	OFFICE EQUIPMENT	19.95
TREAS	11/05/02	11/14/02	440.00	COUNTY TREASURER	OFFICE SUPPLIES	440.00
Total Displayed =						459.95

***** VAL'S LANDING - GARLAND POE						
TAX REFUND	10/25/02	10/25/02	1133.85	NON-DEPARTMENTAL	TAX REFUND	1133.85
Total Displayed =						1133.85

***** VERIZON LEGAL COMPLIANCE						
2002105985	10/15/02	11/14/02	2.60	SHERIFF & JAIL	TELEPHONE	2.60
Total Displayed =						2.60

***** VIKING OFFICE PRODUCTS						
458010	11/01/02	11/14/02	277.37	COUNTY AGENT	OFFICE SUPPLIES	277.37
Total Displayed =						277.37

***** WILSON-DRWOSKY FUNERAL HOME						
CANTRELL	10/23/02	11/14/02	250.00	JUSTICE PEACE	AUTOPSY EXPENSE	250.00
Total Displayed =						250.00

***** WALMART COMMUNITY BRC						
8830	09/27/02	11/14/02	15.94	SHERIFF & JAIL	OFFICE SUPPLIES	15.94
8830	09/27/02	11/14/02	53.92	SHERIFF & JAIL	PRISONER FOOD	53.92
4648	09/16/02	11/14/02	23.59	SHERIFF & JAIL	PRISONER HEALTH	23.59
Total Displayed =						93.45

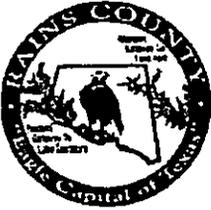
***** WILSON HARDWARE						
R&B	10/02/02	11/14/02	3.97	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	3.97

0037 PAGE 076

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
Total Displayed =						3.97
***** WASTE MGMT OF PARIS HAULING						
0113845039	11/01/02	11/14/02	770.00	1115 ** NOT ON FILE **	DUMPSTERS	770.00
Total Displayed =						770.00
***** WEST PUBLISHING CO						
803002452	10/30/02	11/14/02	856.00	LAW LIBRARY FUND	LAW LIBRARY	856.00
Total Displayed =						856.00
***** XEROX CORPORATION						
091703260	10/21/02	11/14/02	71.00	COUNTY AGENT	COPIER LEASE	71.00
592797294	11/02/02	11/14/02	76.21	COUNTY AGENT	COPIER LEASE	76.21
592803862	11/02/02	11/14/02	119.24	COUNTY JUDGE	COPIER LEASE	119.24
592803657	11/02/02	11/14/02	119.24	SHERIFF & JAIL	COPIER LEASE	119.24
Total Displayed =						385.69

Grand Total of Displayed \$ 168689.67

FUND	DESCRIPTION	TOTAL
002	GENERAL FUND	136076.04
010	UNIT ROAD & BRIDGE	24627.77
032	CHECK COLL. & PR. FUND	50.00
034	PUBLIC LIBRARY	911.12
038	LAW LIBRARY FUND	943.65
046	JAIL EXPANSION	6081.09
TOTAL ALL FUNDS:		168609.67



COUNTY OF RAINS

100 Quitman Street
P.O. Box 158
Emory, Texas 75440

Tel: (903) 473-2555
Fax: (903) 473-4298
Email: rains.co.judge@globeco.net



November 14, 2002
Expense Report Date

SUBJECT: Payment of County Invoices/Warrants

All bills (invoices/warrants) have been reviewed and are approved with the exception of the following:

<u>INVOICE/WARRANT</u>	<u>INITIALS</u>
65 Triple E Electric	1188.35 <i>MA</i>
67 E-Dev Services	598.00 <i>MA</i>
66 Hooters Welding	3212.30 <i>MA</i>
30 Triple E Electric	1511.65 <i>MA</i>
131 Freeman Electric Co	6100.00 <i>MA</i>
132 Diversified Alarm Systems	8,279.00 <i>MA</i>
133 Dinosaur Valley Construction	9,095.74 <i>MA</i>
134 Dinosaur Valley Construction	7,495.64 <i>MA</i>

Signed this 14th of November 2002

Virgil McEnturff
Virgil McEnturff, Comm., Pct. 1

Evelyn Malone
Evelyn Malone, Comm., Pct. 2

Gary Bishop
Gary Bishop, Comm., Pct. 3

Rayford Briggs
Rayford Briggs, Comm., Pct. 4

Robert M. Sisk
Robert M. Sisk, County Judge

007.

```
*****  
*  
*          G E N E R A L   L E D G E R          *  
*  
*          R A I N S   C O U N T Y            *  
*  
*          Statement of Financial Condition    *  
*  
*          For the Month Ending: OCTOBER 31, 2002 *  
*  
*****
```

RAINS COUNTY
 Consolidated Financial Table of Contents
 For the Month Ending: OCTOBER 31, 2002

=====

BALANCE SHEET - GENERAL FUND	0
REV - GENERAL FUND	1
EXP - GENERAL FUND	2
COUNTY/DISTRICT COURT	2
8TH DISTRICT COURT	2
354TH DISTRICT COURT	2
NON-DEPARTMENTAL	2
INDIGENT HEALTH CARE	3
MAINTENANCE	3
ELECTIONS	3
COUNTY AGENT	3
COUNTY ATTORNEY	4
CONSTABLE COUNTY-WIDE	4
COUNTY COURT/CLERK	4
DISTRICT CLERK	4
COUNTY JUDGE	5
COUNTY TREASURER	5
JUSTICE PEACE	5
REGISTRATION OFFICE	5
SHERIFF & JAIL	6
DEPARTMENT OF PUBLIC SAFETY	6
PARKS & WILDLIFE	6
HEALTH & WELFARE	6
ENVIRONMENTAL ENFORCEMENT	6
PREC #1 COMMISSIONER	7
PREC #2 COMMISSIONER	7
PREC #3 COMMISSIONER	7
PREC #4 COMMISSIONER	7
BALANCE SHEET - RECORDS MGMT PRESER	9
REV - RECORDS MGMT PRESERVATION #2	10
EXP - RECORDS MGMT PRESERVATION #2	11
BALANCE SHEET - HOTEL/MOTEL TAX	12
REV - HOTEL/MOTEL TAX	13
EXP - HOTEL/MOTEL TAX	14
BALANCE SHEET - COURTHOUSE SECURITY	15
REV - COURTHOUSE SECURITY FUND	16
EXP - COURTHOUSE SECURITY FUND	17
BALANCE SHEET - LAW ENFORCEMENT TRA	18

RAINS COUNTY
Consolidated Financial Table of Contents
For the Month Ending: OCTOBER 31, 2002

REV - LAW ENFORCEMENT TRAINING	19
EXP - LAW ENFORCEMENT TRAINING	20
BALANCE SHEET - COMMUNITY SERVICE-J	21
REV - COMMUNITY SERVICE-JUVENILE	22
EXP - COMMUNITY SERVICE-JUVENILE	23
BALANCE SHEET - JUSTICE CT TECHNOLO	24
REV - JUSTICE CT TECHNOLOGY FD	25
EXP - JUSTICE CT TECHNOLOGY FD	26
BALANCE SHEET - UNIT ROAD & BRIDGE	27
REV - UNIT ROAD & BRIDGE	28
EXP - UNIT ROAD & BRIDGE	29
BALANCE SHEET - SPECIAL ROAD MATERI	30
REV - SPECIAL ROAD MATERIALS	31
EXP - SPECIAL ROAD MATERIALS	32
BALANCE SHEET - RIGHT OF WAY	33
REV - RIGHT OF WAY	34
EXP - RIGHT OF WAY	35
BALANCE SHEET - I & S FUND	36
REV - I & S FUND	37
EXP - I & S FUND	38
BALANCE SHEET - PERM. SCHOOL FUND	39
REV - PERM. SCHOOL FUND	40
EXP - PERM. SCHOOL FUND	41
BALANCE SHEET - AVAIL. SCHOOL FUND	42
REV - AVAIL. SCHOOL FUND	43
EXP - AVAIL. SCHOOL FUND	44

RAINS COUNTY
 Consolidated Financial Table of Contents
 For the Month Ending: OCTOBER 31, 2002

=====

BALANCE SHEET - ALBA-GOLDEN ISD PER	45
REV - ALBA-GOLDEN ISD PERM.	46
EXP - ALBA-GOLDEN ISD PERM.	47
BALANCE SHEET - MILLER GROVE ISD PE	48
REV - MILLER GROVE ISD PERM.	49
EXP - MILLER GROVE ISD PERM.	50
BALANCE SHEET - LONE OAK ISD PERM.	51
LONE OAK ISD PERM. SCH.	52
EXP - LONE OAK ISD PERM.	53
BALANCE SHEET - CHECK COLL. & PR. F	54
REV - CHECK COLL. & PR. FUND	55
EXP - CHECK COLL. & PR. FUND	56
BALANCE SHEET - PUBLIC LIBRARY	57
REV - PUBLIC LIBRARY	58
EXP - PUBLIC LIBRARY	59
BALANCE SHEET - LIBRARY CAPITAL	60
REV - LIBRARY CAPITAL	61
EXP - LIBRARY CAPITAL	62
BALANCE SHEET - HIST. COMMISSION FU	63
REV - HIST. COMMISSION FUND	64
EXP - HIST. COMMISSION FUND	65
BALANCE SHEET - LAW LIBRARY FUND	66
REV - LAW LIBRARY FUND	67
EXP - LAW LIBRARY FUND	68
BALANCE SHEET - TDHCA GRANTS	69
REV - TDHCA GRANTS	70

RAINS COUNTY
 Consolidated Financial Table of Contents
 For the Month Ending: OCTOBER 31, 2002

=====

EXP - TDHCA GRANTS	71
BALANCE SHEET - HOUSING REHAB GRANT	72
REV - HOUSING REHAB GRANT	73
EXP - HOUSING REHAB GRANT	74
BALANCE SHEET - B & B CONSTRUCTION	75
REV - B & B CONSTRUCTION	76
EXP - B & B CONSTRUCTION	77
BALANCE SHEET - JAIL EXPANSION	78
REV - JAIL EXPANSION	79
EXP - JAIL EXPANSION	80
BALANCE SHEET - CONSOLIDATED FUNDS	1

11/06/02

RAINS COUNTY
BALANCE SHEET - GENERAL FUND
OCTOBER 31, 2002

Page 0

ASSETS

CURRENT ASSETS	
CASH - GENERAL FUND	408,080.19

TOTAL CURRENT ASSETS	408,080.19

OTHER ASSETS	
ESTIMATED REVENUES	2,991,544.00
LESS: REVENUES RECEIVED	357,265.86-

TOTAL OTHER ASSETS	2,634,278.14

TOTAL ASSETS	3,042,358.33
	=====
LIABILITIES AND FUND BALANCE	

CURRENT LIABILITIES	
PAYROLL FICA PAYABLE	71.81-
PAYROLL INSURANCE PAYABLE	3,878.47-

TOTAL CURRENT LIABILITIES	3,950.28-

OTHER LIABILITIES	
APPROPRIATIONS	2,991,544.00
LESS: EXPENDITURES	307,042.10-

TOTAL OTHER LIABILITIES	2,684,501.90

FUND BALANCE	
CURRENT FUND BALANCE	361,806.71

TOTAL FUND BALANCE	361,806.71

TOTAL LIABILITIES & FUND BAL.	3,042,358.33
	=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
REV - GENERAL FUND						
AD VALOREM CURRENT	1,768,500.00	1,888,861.00	287,660.64	287,660.64	1,601,200.36	15.2
AD VALOREM DELINQUEN	84,000.00	84,000.00	16,051.99	16,051.99	67,948.01	19.1
PENALTY & INTEREST	45,000.00	45,000.00	8,468.74	8,468.74	36,531.26	18.8
SHERIFF FEES	7,000.00	7,000.00	780.34	780.34	6,219.66	11.2
CLERK FEES	60,000.00	60,000.00	.00	.00	60,000.00	.0
DISTRICT CLERK FEES	20,000.00	20,000.00	.00	.00	20,000.00	.0
COUNTY COURT FINES	115,000.00	125,000.00	.00	.00	125,000.00	.0
DISTRICT COURT FINES	17,000.00	17,000.00	.00	.00	17,000.00	.0
AUTO TAX TITLE	9,300.00	9,300.00	1,170.00	1,170.00	8,130.00	12.6
TAX COLLECTOR FEES	400.00	400.00	55.95	55.95	344.05	14.0
BEER & LIQUOR PERMITS	1,200.00	1,200.00	.00	.00	1,200.00	.0
BOAT REGISTRATION	1,300.00	1,300.00	93.00	93.00	1,207.00	7.2
BOAT & MTR SALES TAX	1,000.00	1,000.00	286.12	286.12	713.88	28.6
J P FINES & FEES	68,000.00	68,000.00	4,854.95	4,854.95	63,145.05	7.1
CONSTABLE FEES	400.00	400.00	50.00	50.00	350.00	12.5
JUVENILE PROBATION FEES	.00	.00	.00	.00	.00	.0
INTEREST	58,000.00	35,000.00	1,629.07	1,629.07	33,370.93	4.7
SALES TAX	244,000.00	290,000.00	18,544.49	18,544.49	271,455.51	6.4
MIXED BEVERAGE TAX	1,000.00	1,000.00	485.59	485.59	514.41	48.6
DUMPSTER FEES	.00	.00	44.50	44.50	44.50-	.0
OTHER INCOME	7,500.00	10,000.00	9,002.17	9,002.17	997.83	90.0
TAX SUITS	.00	.00	5,945.04	5,945.04	5,945.04-	.0
DEPUTY GRANT	7,820.00	.00	.00	.00	.00	.0
911 ADDRESSING	.00	16,800.00	.00	.00	16,800.00	.0
EMERGENCY SERVICE DIST	.00	4,483.00	.00	.00	4,483.00	.0
STATE TRIAL FEES	.00	.00	2,143.27	2,143.27	2,143.27-	.0
CO ATTY STATE FUNDS	.00	.00	.00	.00	.00	.0
GSSF PERMIT FEE	.00	5,000.00	.00	.00	5,000.00	.0
TRANS. FR REC. MGMT #2	800.00	800.00	.00	.00	800.00	.0
ESTIMATED CARRYOVER	250,000.00	300,000.00	.00	.00	300,000.00	.0
TOTAL - GENERAL FUND	2,767,220.00	2,991,544.00	357,265.86	357,265.86	2,634,278.14	11.9

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - GENERAL FUND							
COUNTY/DISTRICT COURT							
COURT REPORTER	2,000.00	.00	.00	.00	.00	.00	.0
CO-JUROR EXPENSE	2,000.00	.00	.00	.00	.00	.00	.0
DIST-JUROR EXPENSE	4,000.00	.00	.00	.00	.00	.00	.0
CO-TRIAL EXPENSE	5,000.00	.00	.00	.00	.00	.00	.0
DIST-TRIAL EXPENSE	21,325.00	.00	.00	.00	.00	.00	.0
TOTAL COUNTY COURT	34,325.00	.00	.00	.00	.00	.00	.0
8TH DISTRICT COURT							
JUVENILE PROBATION	5,800.00	5,800.00	483.33	483.33	.00	5,316.67	8.3
SECRETARY-COORDINATOR	4,469.00	4,469.00	372.41	372.41	.00	4,096.59	8.3
OTHER EXPENSES	1,242.00	1,242.00	103.50	103.50	.00	1,138.50	8.3
A/J BLDG. EXPENSES	8,517.00	8,517.00	709.75	709.75	.00	7,807.25	8.3
DIST JUROR EXPENSE	.00	5,000.00	6.00-	6.00-	.00	5,006.00	-.1
DIST TRIAL EXPENSE	.00	40,000.00	5,519.40	5,519.40	.00	34,480.60	13.8
TOTAL 8TH DIST COURT	20,028.00	65,028.00	7,182.39	7,182.39	.00	57,845.61	11.1
354TH DISTRICT COURT							
COURT REPORTER	5,100.00	5,100.00	425.00	425.00	.00	4,675.00	8.3
JUROR EXPENSE	1,000.00	1,000.00	473.00	473.00	.00	527.00	47.3
TRIAL EXPENSE	5,000.00	20,000.00	93.81	93.81	.00	19,906.19	.5
SECRETARY-COORDINATOR	2,100.00	2,100.00	175.00	175.00	.00	1,925.00	8.3
TOTAL 354TH DISTRICT COUR	13,200.00	28,200.00	1,166.81	1,166.81	.00	27,033.19	4.1
NON-DEPARTMENTAL							
APPRAISAL DISTRICT	110,665.00	119,000.00	.00	.00	.00	119,000.00	.0
AUDIT	8,750.00	9,450.00	.00	.00	.00	9,450.00	.0
CAPITAL	140,000.00	135,000.00	27,160.23	27,160.23	.00	107,839.77	20.1
BLDG. IMPROVEMENTS	70,000.00	90,000.00	.00	.00	.00	90,000.00	.0
DUES	2,000.00	2,000.00	.00	.00	.00	2,000.00	.0
PUBLICATIONS	4,000.00	4,000.00	414.00	414.00	.00	3,586.00	10.4
INSURANCE	68,000.00	96,569.00	91,573.00	91,573.00	.00	4,996.00	94.8
CONTINGENCY	159,534.00	128,028.00	22,754.10	22,754.10	.00	105,273.90	17.8
POSTAGE & BOX RENT	9,476.00	9,500.00	1,388.00	1,388.00	.00	8,112.00	14.6
TAX ATTORNEY	.00	.00	7,029.35	7,029.35	.00	7,029.35-	.0
HISTORICAL COMMISSION	2,500.00	2,500.00	.00	.00	.00	2,500.00	.0
TELEPHONES-ANNEX	.00	7,000.00	553.65	553.65	.00	6,446.35	7.9
VETERAN AFFAIRS OFFICER	2,800.00	2,800.00	245.14	245.14	.00	2,554.86	8.8
ECONOMIC DEVELOP. ADMIN.	2,000.00	2,000.00	.00	.00	.00	2,000.00	.0
JUVENILE PROBATION FEES	.00	.00	1,245.84	1,245.84	.00	1,245.84-	.0
ECONOMIC GROWTH, INC.	.00	10,000.00	10,000.00	10,000.00	.00	.00	100.0
STAR PROGRAM	1,000.00	1,000.00	.00	.00	.00	1,000.00	.0
RE-DISTRICTING	5,000.00	.00	.00	.00	.00	.00	.0
ELECTRIC	20,000.00	17,000.00	1,411.74	1,411.74	.00	15,588.26	8.3

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
GAS	1,200.00	1,200.00	38.58	38.58	.00	1,161.42	3.2
WATER	3,500.00	4,401.00	274.29	274.29	.00	4,126.71	6.2
TRIAL FEES TO STATE	.00	.00	12,980.35	12,980.35	.00	12,980.35-	.0
TAX REFUND	.00	.00	1,153.00	1,153.00	.00	1,153.00-	.0
911 ADDRESSING	.00	19,500.00	1,500.00	1,500.00	.00	18,000.00	7.7
B&B BUILDING	30,000.00	.00	.00	.00	.00	.00	.0
PRISONER BOARDING	55,000.00	.00	.00	.00	.00	.00	.0
ANIMAL SHELTER	42,000.00	.00	.00	.00	.00	.00	.0
THRCC	.00	.00	.00	.00	.00	.00	.0
TRANSFER TO UNIT RD & BR	150,000.00	215,000.00	.00	.00	.00	215,000.00	.0
TRANSFER TO LIBRARY	17,993.00	20,652.00	.00	.00	.00	20,652.00	.0
COPIERS	1,500.00	.00	.00	.00	.00	.00	.0
SALARIES	1,037,054.00	1,150,112.00	81,469.39	81,469.39	.00	1,068,642.61	7.1
SOCIAL SECURITY	79,564.00	88,903.00	6,069.28	6,069.28	.00	82,833.72	6.8
RETIREMENT	78,433.00	87,918.00	6,192.80	6,192.80	.00	81,725.20	7.0
WORKERS COMP.	23,218.00	19,661.00	3.32-	3.32-	.00	19,664.32	.0
FUTA	6,203.00	6,954.00	1,770.13	1,770.13	.00	5,183.87	25.5
HEALTH INSURANCE	245,760.00	288,960.00	1,502.70	1,502.70	.00	287,457.30	.5
O/T SALARY-SHERIFF	12,296.00	.00	.00	.00	.00	.00	.0
TOTAL NON-DEPARTMENTAL	2,389,446.00	2,539,108.00	276,722.25	276,722.25	.00	2,262,385.75	10.9
INDIGENT HEALTH CARE							
INDIGENT HEALTH EXPENSE	60,300.00	60,300.00	1,282.79	1,282.79	.00	59,017.21	2.1
PRISONER HEALTH CARE	6,286.00	6,500.00	572.48	572.48	.00	5,927.52	8.8
OFFICE SUPPLIES	200.00	200.00	.00	.00	.00	200.00	.0
IHC SEMINAR EXPENSE	600.00	600.00	.00	.00	.00	600.00	.0
SOFTWARE MAINTENANCE	800.00	800.00	.00	.00	.00	800.00	.0
REDBOOK UPDATE	900.00	.00	.00	.00	.00	.00	.0
TOTAL INDIGENT HEALTH CAR	69,086.00	68,400.00	1,855.27	1,855.27	.00	66,544.73	2.7
MAINTENANCE							
BLDG. MAINT	7,500.00	7,500.00	225.00	225.00	.00	7,275.00	3.0
CUSTODIAL SUPPLIES	5,000.00	5,000.00	.00	.00	.00	5,000.00	.0
TOTAL MAINTENANCE	12,500.00	12,500.00	225.00	225.00	.00	12,275.00	1.8
ELECTIONS							
ELECTION PERSONNEL	5,000.00	5,000.00	.00	.00	.00	5,000.00	.0
ELECTION EXPENSE	2,500.00	2,000.00	803.23	803.23	.00	1,196.77	40.2
TOTAL ELECTIONS	7,500.00	7,000.00	803.23	803.23	.00	6,196.77	11.5
COUNTY AGENT							
EQUIPMENT MAINTENANCE	.00	500.00	.00	.00	.00	500.00	.0
OFFICE SUPPLIES	1,200.00	1,200.00	.00	.00	.00	1,200.00	.0
TELEPHONE	1,000.00	1,500.00	103.20	103.20	.00	1,396.80	6.9
TRAVEL ALLOWANCE	3,600.00	3,600.00	300.00	300.00	.00	3,300.00	8.3

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
ECONOMIST TRAVEL ALLOWANC	2,400.00	3,600.00	300.00	300.00	.00	3,300.00	8.3
OFFICE EQUIPMENT	1,000.00	600.00	.00	.00	.00	600.00	.0
COPIER LEASE	.00	1,757.00	76.21	76.21	.00	1,680.79	4.3
TOTAL COUNTY AGENT	9,200.00	12,757.00	779.41	779.41	.00	11,977.59	6.1
COUNTY ATTORNEY							
EQUIPMENT MAINT	350.00	700.00	.00	.00	.00	700.00	.0
DUES	200.00	200.00	50.00	50.00	.00	150.00	25.0
BONDS	150.00	200.00	.00	.00	.00	200.00	.0
OFFICE SUPPLIES	2,600.00	2,600.00	11.55	11.55	.00	2,588.45	.4
TELEPHONE	2,500.00	.00	.00	.00	.00	.00	.0
SEMINAR EXPENSE	3,500.00	3,500.00	200.00	200.00	.00	3,300.00	5.7
OFFICE EQUIPMENT	2,000.00	500.00	94.72	94.72	.00	405.28	18.9
LAW LIBRARY	3,600.00	2,600.00	.00	.00	.00	2,600.00	.0
CO ATTY STATE FUNDS	.00	.00	.00	.00	.00	.00	.0
COPIER LEASE	.00	1,200.00	.00	.00	.00	1,200.00	.0
TOTAL COUNTY ATTORNEY	14,900.00	11,500.00	356.27	356.27	.00	11,143.73	3.1
CONSTABLE COUNTY-WIDE							
EQUIPMENT MAINT	400.00	400.00	.00	.00	.00	400.00	.0
BONDS	93.00	.00	.00	.00	.00	.00	.0
SEMINAR EXPENSES	200.00	200.00	.00	.00	.00	200.00	.0
OFFICE EQUIPMENT	50.00	200.00	.00	.00	.00	200.00	.0
TOTAL CONSTABLE COUNTY-WI	743.00	800.00	.00	.00	.00	800.00	.0
COUNTY COURT/CLERK							
EQUIPMENT MAINT	6,300.00	5,300.00	679.41	679.41	.00	4,620.59	12.8
DUES	75.00	75.00	.00	.00	.00	75.00	.0
BONDS	1,000.00	350.00	262.50	262.50	.00	87.50	75.0
OFFICE SUPPLIES	7,000.00	5,000.00	732.82	732.82	.00	4,267.18	14.7
TELEPHONE	1,500.00	.00	.00	.00	.00	.00	.0
SEMINAR EXPENSE	1,500.00	1,500.00	9.00	9.00	.00	1,491.00	.6
OFFICE EQUIPMENT	3,300.00	2,500.00	.00	.00	.00	2,500.00	.0
CO JUROR EXPENSE	.00	2,000.00	.00	.00	.00	2,000.00	.0
CO TRIAL EXPENSE	.00	5,000.00	.00	.00	.00	5,000.00	.0
COURT REPORTER	.00	1,500.00	.00	.00	.00	1,500.00	.0
TOTAL COUNTY COURT/CLERK	20,675.00	23,225.00	1,683.73	1,683.73	.00	21,541.27	7.3
DISTRICT CLERK							
EQUIPMENT MAINT.	.00	1,000.00	.00	.00	.00	1,000.00	.0
DUES	.00	75.00	.00	.00	.00	75.00	.0
BONDS	.00	250.00	.00	.00	.00	250.00	.0
OFFICE SUPPLIES	.00	3,950.00	.00	.00	.00	3,950.00	.0
SEMINAR EXPENSE	.00	850.00	.00	.00	.00	850.00	.0
OFFICE EQUIPMENT	.00	1,500.00	.00	.00	.00	1,500.00	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
TOTAL DISTRICT CLERK	.00	7,625.00	.00	.00	.00	7,625.00	.0
COUNTY JUDGE							
EQUIPMENT MAINT	600.00	600.00	.00	.00	.00	600.00	.0
DUES	140.00	140.00	.00	.00	.00	140.00	.0
BONDS	.00	250.00	.00	.00	.00	250.00	.0
OFFICE SUPPLIES	2,250.00	2,250.00	118.64	118.64	.00	2,131.36	5.3
TELEPHONE	2,500.00	2,250.00	192.71	192.71	.00	2,057.29	8.6
SEMINAR EXPENSE	2,000.00	2,000.00	.00	.00	.00	2,000.00	.0
OFFICE EQUIPMENT	750.00	600.00	149.99	149.99	.00	450.01	25.0
COPIER LEASE	.00	1,644.00	.00	.00	.00	1,644.00	.0
TOTAL COUNTY JUDGE	8,240.00	9,734.00	461.34	461.34	.00	9,272.66	4.7
COUNTY TREASURER							
EQUIPMENT MAINT	1,800.00	4,000.00	2,250.00	2,250.00	.00	1,750.00	56.3
DUES	50.00	100.00	.00	.00	.00	100.00	.0
BONDS	50.00	250.00	.00	.00	.00	250.00	.0
OFFICE SUPPLIES	1,200.00	1,600.00	59.84	59.84	.00	1,540.16	3.7
TELEPHONE	600.00	.00	.00	.00	.00	.00	.0
SEMINAR EXPENSE	500.00	550.00	.00	.00	.00	550.00	.0
OFFICE EQUIPMENT	250.00	.00	.00	.00	.00	.00	.0
COMPUTER	2,500.00	.00	.00	.00	.00	.00	.0
TOTAL COUNTY TREASURER	6,950.00	6,500.00	2,309.84	2,309.84	.00	4,190.16	35.5
JUSTICE PEACE							
AUTOPSY EXPENSE	7,000.00	7,000.00	300.00	300.00	.00	6,700.00	4.3
EQUIPMENT MAINT	300.00	300.00	60.00	60.00	.00	240.00	20.0
DUES	35.00	150.00	.00	.00	.00	150.00	.0
BONDS	250.00	250.00	.00	.00	.00	250.00	.0
OFFICE SUPPLIES	1,500.00	1,500.00	264.35	264.35	.00	1,235.65	17.6
TELEPHONE	1,900.00	2,350.00	105.12	105.12	.00	2,244.88	4.5
SEMINAR EXPENSE	150.00	300.00	.00	.00	.00	300.00	.0
OFFICE EQUIPMENT	2,000.00	1,000.00	.00	.00	.00	1,000.00	.0
INTERPRETERS	500.00	400.00	.00	.00	.00	400.00	.0
REPLACEMENT FOR JP	500.00	1,000.00	193.32	193.32	.00	806.68	19.3
JUROR EXPENSE	.00	1,000.00	78.00	78.00	.00	922.00	7.8
TOTAL JUSTICE PEACE	14,135.00	15,250.00	1,000.79	1,000.79	.00	14,249.21	6.6
REGISTRATION OFFICE							
EQUIPMENT MAINT	.00	400.00	.00	.00	.00	400.00	.0
DUES	100.00	.00	.00	.00	.00	.00	.0
BONDS	200.00	300.00	.00	.00	.00	300.00	.0
OFFICE SUPPLIES	1,676.00	2,700.00	145.37	145.37	.00	2,554.63	5.4
TELEPHONE	3,400.00	.00	.00	.00	.00	.00	.0
SEMINAR EXPENSE	300.00	300.00	.00	.00	.00	300.00	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
OFFICE EQUIPMENT	500.00	700.00	.00	.00	.00	700.00	.0
TOTAL REGISTRATION OFFICE	6,176.00	4,400.00	145.37	145.37	.00	4,254.63	3.3
SHERIFF & JAIL							
BLDG. REPAIR & MAINT.	11,000.00	13,500.00	316.24	316.24	.00	13,183.76	2.3
EQUIPMENT REPAIR & MAINT.	6,000.00	10,000.00	350.00	350.00	.00	9,650.00	3.5
VEHICLE REPAIR & MAINT.	9,000.00	12,000.00	31.26	31.26	.00	11,968.74	.3
DUES	350.00	350.00	.00	.00	.00	350.00	.0
BONDS	800.00	800.00	50.00	50.00	.00	750.00	6.3
OFFICE SUPPLIES	5,000.00	7,000.00	180.07	180.07	.00	6,819.93	2.6
TELEPHONE	7,500.00	8,000.00	609.57	609.57	.00	7,390.43	7.6
SEMINAR EXPENSE	1,500.00	1,500.00	220.00	220.00	.00	1,280.00	14.7
ELECTRIC	15,000.00	20,000.00	1,477.72	1,477.72	.00	18,522.28	7.4
GAS	3,000.00	3,000.00	41.63	41.63	.00	2,958.37	1.4
WATER	5,000.00	8,000.00	545.93	545.93	.00	7,454.07	6.8
EQUIPMENT	5,000.00	8,300.00	.00	.00	.00	8,300.00	.0
LAB - FORENSIC	2,000.00	2,000.00	.00	.00	.00	2,000.00	.0
PRISONER SUPPLIES	7,000.00	7,000.00	602.50	602.50	.00	6,397.50	8.6
PRISONER FOOD	23,000.00	23,000.00	2,319.76	2,319.76	.00	20,680.24	10.1
PRISONER HEALTH	850.00	700.00	.00	.00	.00	700.00	.0
FUEL & OIL	16,000.00	18,000.00	1,192.39	1,192.39	.00	16,807.61	6.6
ANIMAL CONTROL	.00	2,000.00	.00	.00	.00	2,000.00	.0
COPIER LEASE	.00	1,650.00	.00	.00	.00	1,650.00	.0
TOTAL SHERIFF & JAIL	118,000.00	146,800.00	7,937.07	7,937.07	.00	138,862.93	5.4
DEPARTMENT OF PUBLIC SAFETY							
OFFICE SUPPLIES	400.00	400.00	.00	.00	.00	400.00	.0
TELEPHONE	1,500.00	.00	.00	.00	.00	.00	.0
DPS RADAR	3,395.00	3,000.00	3,000.00	3,000.00	.00	.00	100.0
TOTAL DEPARTMENT OF PUBLI	5,295.00	3,400.00	3,000.00	3,000.00	.00	400.00	88.2
PARKS & WILDLIFE							
OFFICE SUPPLIES	500.00	400.00	.00	.00	.00	400.00	.0
TELEPHONE	1,750.00	.00	.00	.00	.00	.00	.0
TOTAL PARKS & WILDLIFE	2,250.00	400.00	.00	.00	.00	400.00	.0
HEALTH & WELFARE							
CHILD PROTECTIVE SERVICE	2,000.00	2,000.00	.00	.00	.00	2,000.00	.0
MHMR SERVICES	5,026.00	5,026.00	418.83	418.83	.00	4,607.17	8.3
CHILD ADVOCACY	2,745.00	2,745.00	.00	.00	.00	2,745.00	.0
TOTAL HEALTH & WELFARE	9,771.00	9,771.00	418.83	418.83	.00	9,352.17	4.3
ENVIRONMENTAL ENFORCEMENT							

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
OTHER	733.00	.00	.00	.00	.00	.00	.0
SUPPLIES	1,667.00	360.00	.00	.00	.00	360.00	.0
TELEPHONE	.00	372.00	29.99	29.99	.00	342.01	8.1
SEMINAR EXPENSE	.00	650.00	215.00	215.00	.00	435.00	33.1
FUEL	2,400.00	800.00	164.22	164.22	.00	635.78	20.5
OSSF SOFTWARE	.00	1,490.00	.00	.00	.00	1,490.00	.0
DUMPSTERS	.00	5,640.00	385.00	385.00	.00	5,255.00	6.8
TOTAL ENVIRONMENTAL	4,800.00	9,312.00	794.21	794.21	.00	8,517.79	8.5
PREC #1 COMMISSIONER							
DUES	.00	140.00	.00	.00	.00	140.00	.0
BONDS	.00	178.00	.00	.00	.00	178.00	.0
OFFICE SUPPLIES	.00	100.00	.00	.00	.00	100.00	.0
BOOKS	.00	150.00	.00	.00	.00	150.00	.0
TELEPHONE	.00	1,000.00	30.78	30.78	.00	341.22	8.3
SEMINAR EXPENSE	.00	650.00	.00	.00	.00	650.00	.0
OFFICE EQUIPMENT	.00	100.00	.00	.00	.00	100.00	.0
TOTAL PREC #1 COMMISSIONER	.00	2,168.00	30.78	30.78	.00	1,659.22	1.8
PREC #2 COMMISSIONER							
DUES	.00	140.00	.00	.00	.00	140.00	.0
BONDS	.00	178.00	.00	.00	.00	178.00	.0
OFFICE SUPPLIES	.00	100.00	40.96	40.96	.00	59.04	41.0
BOOKS	.00	150.00	.00	.00	.00	150.00	.0
TELEPHONE	.00	1,000.00	81.82	81.82	.00	918.18	8.2
SEMINAR EXPENSE	.00	650.00	.00	.00	.00	1,300.00	.0
OFFICE EQUIPMENT	.00	100.00	.00	.00	.00	100.00	.0
TOTAL PREC #2 COMMISSIONER	.00	2,968.00	122.76	122.76	.00	2,045.22	4.1
PREC #3 COMMISSIONER							
DUES	.00	140.00	.00	.00	.00	140.00	.0
BONDS	.00	178.00	.00	.00	.00	178.00	.0
OFFICE SUPPLIES	.00	100.00	.00	.00	.00	100.00	.0
BOOKS	.00	40.00	.00	.00	.00	40.00	.0
TELEPHONE	.00	1,000.00	46.73	46.73	.00	953.27	4.7
SEMINAR EXPENSE	.00	650.00	.00	.00	.00	650.00	.0
OFFICE EQUIPMENT	.00	100.00	.00	.00	.00	100.00	.0
TOTAL PREC #3 COMMISSIONER	.00	2,208.00	46.73	46.73	.00	2,161.27	2.1
PREC #4 COMMISSIONER							
DUES	.00	140.00	.00	.00	.00	140.00	.0
BONDS	.00	178.00	.00	.00	.00	178.00	.0
OFFICE SUPPLIES	.00	100.00	.00	.00	.00	100.00	.0
BOOKS	.00	150.00	.00	.00	.00	150.00	.0
TELEPHONE	.00	1,000.00	.00	.00	.00	1,000.00	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
SEMINAR EXPENSE	.00	1,300.00	.00	.00	.00	1,300.00	.0
OFFICE EQUIPMENT	.00	100.00	.00	.00	.00	100.00	.0
TOTAL PREC #4 COMMISSONE	.00	2,968.00	.00	.00	.00	2,968.00	.0
TOTAL - GENERAL FUND	2,767,220.00	2,991,544.00	307,042.10	307,042.10	.00	2,684,501.90	10.3

11/06/02

RAINS COUNTY
 BALANCE SHEET - RECORDS MGMT PRESERVATION #2
 OCTOBER 31, 2002

Page 9

ASSETS

CURRENT ASSETS

CASH - RECORDS MGMT PRESERVATION #2 12,176.15

TOTAL CURRENT ASSETS 12,176.15

OTHER ASSETS

LESS: REVENUES RECEIVED 7.75-

TOTAL OTHER ASSETS 7.75-

TOTAL ASSETS 12,168.40

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES .00

OTHER LIABILITIES

TOTAL OTHER LIABILITIES .00

FUND BALANCE

CURRENT FUND BALANCE 12,168.40

TOTAL FUND BALANCE 12,168.40

TOTAL LIABILITIES & FUND BAL. 12,168.40

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	
=====						
REV - RECORDS MGMT PRESERVATION #2						
CLERK FEES	.00	.00	.00	.00	.00	.0
INTEREST	.00	.00	7.75	7.75	7.75-	.0

TOTAL - RECORDS MGMT PRES	.00	.00	7.75	7.75	7.75-	.0
=====						

11/06/02

RAINS COUNTY
BALANCE SHEET - HOTEL/MOTEL TAX
OCTOBER 31, 2002

Page 12

ASSETS

CURRENT ASSETS		
CASH - HOTEL/MOTEL TAX		13,934.84

TOTAL CURRENT ASSETS		13,934.84

OTHER ASSETS		
LESS: REVENUES RECEIVED	1,079.46-	

TOTAL OTHER ASSETS		1,079.46-

TOTAL ASSETS		12,855.38
		=====
LIABILITIES AND FUND BALANCE		

CURRENT LIABILITIES		

TOTAL CURRENT LIABILITIES		.00

OTHER LIABILITIES		
LESS: EXPENDITURES	112.50-	

TOTAL OTHER LIABILITIES		112.50-

FUND BALANCE		
CURRENT FUND BALANCE	12,967.88	

TOTAL FUND BALANCE		12,967.88

TOTAL LIABILITIES & FUND BAL.		12,855.38
		=====

CONSOLIDATED FINANCIALS
 Monthly Financial Statement of Revenues
 For the Month Ending: OCTOBER 31, 2002

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
=====						
REV - HOTEL/MOTEL TAX						
INTEREST	.00	.00	8.37	8.37	8.37-	.0
TAXES	.00	.00	1,071.09	1,071.09	1,071.09-	.0

TOTAL - HOTEL/MOTEL TAX	.00	.00	1,079.46	1,079.46	1,079.46-	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - HOTEL/MOTEL TAX							
HOTEL/MOTEL TAX	.00	.00	112.50	112.50	.00	112.50-	.0
TOTAL - HOTEL/MOTEL TAX	.00	.00	112.50	112.50	.00	112.50-	.0

11/06/02

RAINS COUNTY
BALANCE SHEET - COURTHOUSE SECURITY FUND
OCTOBER 31, 2002

ASSETS

CURRENT ASSETS		
CASH - COURTHOUSE SECURITY FUND		44,221.22
TOTAL CURRENT ASSETS		44,221.22
OTHER ASSETS		
LESS: REVENUES RECEIVED	169.40-	
TOTAL OTHER ASSETS		169.40-
TOTAL ASSETS		44,051.82
		=====
	LIABILITIES AND FUND BALANCE	

CURRENT LIABILITIES		
TOTAL CURRENT LIABILITIES		.00
OTHER LIABILITIES		
TOTAL OTHER LIABILITIES		.00
FUND BALANCE		
CURRENT FUND BALANCE	44,051.82	
TOTAL FUND BALANCE		44,051.82
TOTAL LIABILITIES & FUND BAL.		44,051.82
		=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%

REV - COURTHOUSE SECURITY FUND						
CLERK FEES	.00	.00	.00	.00	.00	.0
J P FEES	.00	.00	131.88	131.88	131.88-	.0
INTEREST	.00	.00	37.52	37.52	37.52-	.0

TOTAL - COURTHOUSE SECURI	.00	.00	169.40	169.40	169.40-	.0

11/06/02

RAINS COUNTY
BALANCE SHEET - LAW ENFORCEMENT TRAINING
OCTOBER 31, 2002

ASSETS

CURRENT ASSETS		
CASH - LAW ENFORCEMENT TRAINING		6,741.33
TOTAL CURRENT ASSETS		6,741.33
OTHER ASSETS		
TOTAL OTHER ASSETS		.00
TOTAL ASSETS		6,741.33

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES		
TOTAL CURRENT LIABILITIES		.00
OTHER LIABILITIES		
TOTAL OTHER LIABILITIES		.00
FUND BALANCE		
CURRENT FUND BALANCE	6,741.33	
TOTAL FUND BALANCE		6,741.33
TOTAL LIABILITIES & FUND BAL.		6,741.33

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
=====						
REV - LAW ENFORCEMENT TRAINING						
STATE COMPT-SHERIFF	.00	.00	.00	.00	.00	.0
STATE COMPT-CONSTABLE	.00	.00	.00	.00	.00	.0

TOTAL - LAW ENFORCEMENT T	.00	.00	.00	.00	.00	.0
=====						

11/06/02

RAINS COUNTY
BALANCE SHEET - COMMUNITY SERVICE-JUVENILE
OCTOBER 31, 2002

ASSETS		

CURRENT ASSETS		192.14
CASH - COMMUNITY SERVICE-JUVENILE		-----
		192.14
TOTAL CURRENT ASSETS		-----
OTHER ASSETS		
LESS: REVENUES RECEIVED	56.00-	-----
		56.00-
TOTAL OTHER ASSETS		-----
		136.14
TOTAL ASSETS		=====
LIABILITIES AND FUND BALANCE		

CURRENT LIABILITIES		.02
PAYROLL FICA PAYABLE		-----
		.02
TOTAL CURRENT LIABILITIES		-----
OTHER LIABILITIES		
TOTAL OTHER LIABILITIES		-----
		.00
FUND BALANCE		
CURRENT FUND BALANCE	136.12	-----
		136.12
TOTAL FUND BALANCE		-----
		136.14
TOTAL LIABILITIES & FUND BAL.		=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
=====						
REV - COMMUNITY SERVICE-JUVENILE						
COMMUNITY SERVICE FINES	.00	.00	56.00	56.00	56.00-	.0

TOTAL - COMMUNITY SERVICE	.00	.00	56.00	56.00	56.00-	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	
=====						
REV - JUSTICE CT TECHNOLOGY FD						
J P FEES	.00	.00	175.85	175.85	175.85-	.0

TOTAL - JUSTICE CT TECHNO	.00	.00	175.85	175.85	175.85-	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-O	Encumbrance	Balance	t
EXP - JUSTICE CT TECHNOLOGY FD							
J P COURT	.00	.00	.00	.00	.00	.00	.0
TOTAL - JUSTICE CT TECHNO	.00	.00	.00	.00	.00	.00	.0

11/06/02

RAINS COUNTY
BALANCE SHEET - UNIT ROAD & BRIDGE
OCTOBER 31, 2002

VOL. 0037 PAGE 111

Page 27

ASSETS

CURRENT ASSETS

CASH - UNIT ROAD & BRIDGE	278,623.74
TOTAL CURRENT ASSETS	278,623.74

OTHER ASSETS

ESTIMATED REVENUES	635,888.00
LESS: REVENUES RECEIVED	46,877.63-
TOTAL OTHER ASSETS	589,010.37

TOTAL ASSETS	867,634.11
--------------	------------

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES	.00
---------------------------	-----

OTHER LIABILITIES

APPROPRIATIONS	635,888.00
LESS: EXPENDITURES	135,120.48-
TOTAL OTHER LIABILITIES	500,767.52

FUND BALANCE

CURRENT FUND BALANCE	366,866.59
TOTAL FUND BALANCE	366,866.59

TOTAL LIABILITIES & FUND BAL.	867,634.11
-------------------------------	------------

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
=====						
REV - UNIT ROAD & BRIDGE						
OTHER INCOME	.00	.00	3,331.88	3,331.88	3,331.88-	.0
VEHICLE REGISTRATION	325,631.00	317,997.00	22,989.88	22,989.88	295,007.12	7.2
ROAD & BRIDGE FEE	87,268.00	90,891.00	8,264.40	8,264.40	82,626.60	9.1
STATE LATERAL FUND	12,000.00	12,000.00	12,291.47	12,291.47	291.47-	102.4
TRANSFER FR GENERAL	150,000.00	215,000.00	.00	.00	215,000.00	.0

TOTAL - UNIT ROAD & BRIDGE	574,899.00	635,888.00	46,877.63	46,877.63	589,010.37	7.4
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - UNIT ROAD & BRIDGE							
EQUIPMENT MAINT.	40,000.00	40,000.00	2,227.23	2,227.23	.00	37,772.77	5.6
TELEPHONE	3,000.00	4,000.00	219.78	219.78	.00	3,780.22	5.5
SEMINAR EXPENSE	2,000.00	.00	.00	.00	.00	.00	.0
ELECTRIC	4,200.00	4,500.00	340.29	340.29	.00	4,159.71	7.6
WATER	800.00	800.00	65.49	65.49	.00	734.51	8.2
FUEL & OIL	36,000.00	25,000.00	1,385.93	1,385.93	.00	23,614.07	5.5
BRIDGE MATERIAL	35,000.00	20,000.00	.00	.00	.00	20,000.00	.0
CULVERTS	19,000.00	30,000.00	588.65	588.65	.00	29,411.35	2.0
ROAD MATERIAL	372,937.00	449,444.00	126,961.71	126,961.71	.00	322,482.29	28.3
LATERAL EXPENSE	12,000.00	12,000.00	.00	.00	.00	12,000.00	.0
TOOLS & SUPPLIES	12,000.00	12,000.00	933.50	933.50	.00	11,066.50	7.8
BUILDING & MAINT.	2,000.00	2,000.00	.00	.00	.00	2,000.00	.0
SALARY-UNIT RD ADMIN.	26,000.00	26,000.00	2,000.00	2,000.00	.00	24,000.00	7.7
SOCIAL SECURITY	1,989.00	1,989.00	153.00	153.00	.00	1,836.00	7.7
RETIREMENT	2,007.00	2,007.00	154.40	154.40	.00	1,852.60	7.7
WORKERS COMP	648.00	648.00	.00	.00	.00	648.00	.0
FUTA	198.00	198.00	54.60	54.60	.00	143.40	27.6
HEALTH INSURANCE	5,120.00	5,302.00	35.90	35.90	.00	5,266.10	.7
TOTAL - UNIT ROAD & BRIDGE	574,899.00	635,888.00	135,120.48	135,120.48	.00	500,767.52	21.3

11/06/02

RAINS COUNTY
BALANCE SHEET - SPECIAL ROAD MATERIALS
OCTOBER 31, 2002

ASSETS

CURRENT ASSETS

CASH - SPECIAL ROAD MATERIALS

26,668.86

TOTAL CURRENT ASSETS

26,668.86

OTHER ASSETS

TOTAL OTHER ASSETS

.00

TOTAL ASSETS

26,668.86

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

LESS: EXPENDITURES

138,587.89-

TOTAL OTHER LIABILITIES

138,587.89-

FUND BALANCE

CURRENT FUND BALANCE

165,256.75

TOTAL FUND BALANCE

165,256.75

TOTAL LIABILITIES & FUND BAL.

26,668.86

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	
REV - SPECIAL ROAD MATERIALS						
ROAD MATERIALS	.00	.00	.00	.00	.00	.0
TOTAL - SPECIAL ROAD MATE	.00	.00	.00	.00	.00	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	\$
EXP - SPECIAL ROAD MATERIALS							
ROAD MATERIALS	.00	.00	138,587.89	138,587.89	.00	138,587.89-	.0
TOTAL - SPECIAL ROAD MATE	.00	.00	138,587.89	138,587.89	.00	138,587.89-	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
REV - RIGHT OF WAY						
INTEREST	.00	.00	149.92	149.92	149.92-	.0
TOTAL - RIGHT OF WAY	.00	.00	149.92	149.92	149.92-	.0

11/06/02

RAINS COUNTY
BALANCE SHEET - I & S FUND
OCTOBER 31, 2002

ASSETS

CURRENT ASSETS	
CASH - I & S FUND	20,325.07
TOTAL CURRENT ASSETS	20,325.07
OTHER ASSETS	
ESTIMATED REVENUES	126,175.00
LESS: REVENUES RECEIVED	18,301.24-
TOTAL OTHER ASSETS	107,873.76
TOTAL ASSETS	128,198.83
LIABILITIES AND FUND BALANCE	
CURRENT LIABILITIES	
TOTAL CURRENT LIABILITIES	.00
OTHER LIABILITIES	
APPROPRIATIONS	126,506.00
TOTAL OTHER LIABILITIES	126,506.00
FUND BALANCE	
CURRENT FUND BALANCE	2,023.83
BUDGETED FUND BALANCE	331.00-
TOTAL FUND BALANCE	1,692.83
TOTAL LIABILITIES & FUND BAL.	128,198.83

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
=====						
REV - I & S FUND						
AD VALOREM TAX	126,430.00	126,175.00	18,297.81	18,297.81	107,877.19	14.5
INTEREST	.00	.00	3.43	3.43	3.43-	.0

TOTAL - I & S FUND	126,430.00	126,175.00	18,301.24	18,301.24	107,873.76	14.5
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - I & S FUND							
COURTHOUSE ANNEX	63,630.00	63,628.00	.00	.00	.00	63,628.00	
JAIL EXPANSION	62,800.00	62,878.00	.00	.00	.00	62,878.00	
TOTAL - I & S FUND	126,430.00	126,506.00	.00	.00	.00	126,506.00	

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±

REV - PERM. SCHOOL FUND						
INTEREST	.00	.00	1,061.59	1,061.59	1,061.59-	.0
OTHER INCOME	.00	.00	.00	.00	.00	.0
OIL ROYALTY	.00	.00	20,873.49	20,873.49	20,873.49-	.0
BOND MATURITY	.00	.00	.00	.00	.00	.0

TOTAL - PERM. SCHOOL FUND	.00	.00	21,935.08	21,935.08	21,935.08-	.0

11/06/02

RAINS COUNTY
 BALANCE SHEET - AVAIL. SCHOOL FUND
 OCTOBER 31, 2002

ASSETS

CURRENT ASSETS		
INVESTED CASH		683,567.18

TOTAL CURRENT ASSETS		683,567.18

OTHER ASSETS		
LESS: REVENUES RECEIVED	16,719.53-	

TOTAL OTHER ASSETS		16,719.53-

TOTAL ASSETS		666,847.65
		=====

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES		
TOTAL CURRENT LIABILITIES		.00

OTHER LIABILITIES		
TOTAL OTHER LIABILITIES		.00

FUND BALANCE		
CURRENT FUND BALANCE	666,847.65	

TOTAL FUND BALANCE		666,847.65

TOTAL LIABILITIES & FUND BAL.		666,847.65
		=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
REV - AVAIL. SCHOOL FUND						
INTEREST	.00	.00	13,617.53	13,617.53	13,617.53-	.0
OTHER INCOME	.00	.00	3,102.00	3,102.00	3,102.00-	.0
TOTAL - AVAIL. SCHOOL FUN	.00	.00	16,719.53	16,719.53	16,719.53-	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - AVAIL. SCHOOL FUND							
MISCELLANEOUS	.00	.00	.00	.00	.00	.00	.0
TAXES	.00	.00	.00	.00	.00	.00	.0
ALLOCATION	.00	.00	.00	.00	.00	.00	.0
TOTAL - AVAIL. SCHOOL FUN	.00	.00	.00	.00	.00	.00	.0

11/06/02

RAINS COUNTY
BALANCE SHEET - ALBA-GOLDEN ISD PERM.
OCTOBER 31, 2002

ASSETS

CURRENT ASSETS
INVESTED CASH 7.50

TOTAL CURRENT ASSETS 7.50

OTHER ASSETS -----

TOTAL OTHER ASSETS .00

TOTAL ASSETS 7.50
=====

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES -----

TOTAL CURRENT LIABILITIES .00

OTHER LIABILITIES -----

TOTAL OTHER LIABILITIES .00

FUND BALANCE
CURRENT FUND BALANCE 7.50

TOTAL FUND BALANCE 7.50

TOTAL LIABILITIES & FUND BAL. 7.50
=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
=====						
REV - ALBA-GOLDEN ISD PERM.						
INTEREST	.00	.00	.00	.00	.00	.0
ALLOCATION	.00	.00	.00	.00	.00	.0

TOTAL - ALBA-GOLDEN ISD P	.00	.00	.00	.00	.00	.0
=====						

11/06/02

RAINS COUNTY
 BALANCE SHEET - MILLER GROVE ISD PERM.
 OCTOBER 31, 2002

ASSETS

CURRENT ASSETS		
INVESTED CASH		16.69
TOTAL CURRENT ASSETS		16.69
OTHER ASSETS		
TOTAL OTHER ASSETS		.00
TOTAL ASSETS		16.69

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES		
TOTAL CURRENT LIABILITIES		.00
OTHER LIABILITIES		
TOTAL OTHER LIABILITIES		.00
FUND BALANCE		
CURRENT FUND BALANCE	16.69	
TOTAL FUND BALANCE		16.69
TOTAL LIABILITIES & FUND BAL.		16.69

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	
=====						
REV - MILLER GROVE ISD PERM.						
INTEREST ALLOCATION	.00	.00	.00	.00	.00	.0
	.00	.00	.00	.00	.00	.0

TOTAL - MILLER GROVE ISD	.00	.00	.00	.00	.00	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	±
EXP - MILLER GROVE ISD PERM.							
ALLOCATION	.00	.00	.00	.00	.00	.00	.0
INTEREST TRANSFER	.00	.00	.00	.00	.00	.00	.0
TOTAL - MILLER GROVE ISD	.00	.00	.00	.00	.00	.00	.0

11/06/02

RAINS COUNTY
 BALANCE SHEET - LONE OAK ISD PERM.
 OCTOBER 31, 2002

ASSETS

CURRENT ASSETS		
INVESTED CASH		583.20

TOTAL CURRENT ASSETS		583.20

OTHER ASSETS		

TOTAL OTHER ASSETS		.00

TOTAL ASSETS		583.20
		=====

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES		

TOTAL CURRENT LIABILITIES		.00

OTHER LIABILITIES		

TOTAL OTHER LIABILITIES		.00

FUND BALANCE		
CURRENT FUND BALANCE	583.20	

TOTAL FUND BALANCE		583.20

TOTAL LIABILITIES & FUND BAL.		583.20
		=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
LONE OAK ISD PERM. SCH.						
INTEREST	.00	.00	.00	.00	.00	.0
ALLOCATION	.00	.00	.00	.00	.00	.0

LONE OAK ISD PERM. SCH.	.00	.00	.00	.00	.00	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
=====							
EXP - LONE OAK ISD PERM.							
ALLOCATION	.00	.00	.00	.00	.00	.00	.0
INTEREST TRANSFER	.00	.00	.00	.00	.00	.00	.0

TOTAL - LONE OAK ISD PERM	.00	.00	.00	.00	.00	.00	.0
=====							

11/06/02

RAINS COUNTY
 BALANCE SHEET - CHECK COLL. & PR. FUND
 OCTOBER 31, 2002

Page 54

ASSETS

CURRENT ASSETS

CASH - CHECK COLL. & PR. FUND

17,368.45

TOTAL CURRENT ASSETS

17,368.45

OTHER ASSETS

LESS: REVENUES RECEIVED

11.09-

TOTAL OTHER ASSETS

11.09-

TOTAL ASSETS

17,357.36

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

LESS: EXPENDITURES

50.00-

TOTAL OTHER LIABILITIES

50.00-

FUND BALANCE

CURRENT FUND BALANCE

17,407.36

TOTAL FUND BALANCE

17,407.36

TOTAL LIABILITIES & FUND BAL.

17,357.36

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
=====						
REV - CHECK COLL. & PR. FUND						
INTEREST	.00	.00	11.09	11.09	11.09-	.0
COUNTY ATTORNEY SECRETARY	.00	.00	.00	.00	.00	.0

TOTAL - CHECK COLL. & PR.	.00	.00	11.09	11.09	11.09-	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - CHECK COLL. & PR. FUND							
SEMINAR EXPENSE	.00	.00	.00	.00	.00	.00	.0
CO ATTY OFFICE EXPENSE	.00	.00	50.00	50.00	.00	50.00-	.0
TOTAL - CHECK COLL. & PR.	.00	.00	50.00	50.00	.00	50.00-	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
=====						
REV - PUBLIC LIBRARY						
LONE STAR LIBRARY GRANT	.00	.00	.00	.00	.00	.0
TOCKER GRANT	.00	.00	5,000.00	5,000.00	5,000.00-	.0
TRANSFER FR GEN. FUND	17,993.00	20,652.00	.00	.00	20,652.00	.0

TOTAL - PUBLIC LIBRARY	17,993.00	20,652.00	5,000.00	5,000.00	15,652.00	24.2
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - PUBLIC LIBRARY							
BUILDING MAINT	2,028.27	2,000.00	89.95	89.95	.00	1,910.05	4.5
EQUIPMENT MAINT	1,200.00	1,500.00	111.50	111.50	.00	1,388.50	7.4
DUES	.00	245.00	.00	.00	.00	245.00	.0
PROGRAMS	.00	2,000.00	.00	.00	.00	2,000.00	.0
OFFICE SUPPLIES	1,800.00	1,800.00	392.99	392.99	.00	1,407.01	21.8
POSTAGE	175.00	175.00	.00	.00	.00	175.00	.0
TELEPHONE	1,800.00	1,500.00	124.30	124.30	.00	1,375.70	8.3
TRAVEL	1,100.00	1,432.00	67.20	67.20	.00	1,364.80	4.7
UTILITIES	6,500.00	7,000.00	641.67	641.67	.00	6,358.33	9.2
LIBRARY MATERIAL	2,000.00	3,000.00	29.00	29.00	.00	2,971.00	1.0
TX BOOK FESTIVAL GRANT	573.73	.00	.00	.00	.00	.00	.0
GATES GRANT	816.00	.00	.00	.00	.00	.00	.0
LONE STAR LIBRARY GRANT	.00	.00	.00	.00	.00	.00	.0
TOCKER GRANT	.00	.00	.00	.00	.00	.00	.0
TOTAL - PUBLIC LIBRARY	17,993.00	20,652.00	1,456.61	1,456.61	.00	19,195.39	7.1

11/06/02

RAINS COUNTY
 BALANCE SHEET - LIBRARY CAPITAL
 OCTOBER 31, 2002

Page 60

ASSETS

CURRENT ASSETS		
CASH - LIBRARY CAPITAL		35,662.50
TOTAL CURRENT ASSETS		35,662.50
OTHER ASSETS		
LESS: REVENUES RECEIVED	30.20-	
TOTAL OTHER ASSETS		30.20-
TOTAL ASSETS		35,632.30

LIABILITIES AND FUND BALANCE		

CURRENT LIABILITIES		
TOTAL CURRENT LIABILITIES		.00
OTHER LIABILITIES		
TOTAL OTHER LIABILITIES		.00
FUND BALANCE		
CURRENT FUND BALANCE	35,632.30	
TOTAL FUND BALANCE		35,632.30
TOTAL LIABILITIES & FUND BAL.		35,632.30
		=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	
REV - LIBRARY CAPITAL						
INTEREST	.00	.00	30.20	30.20	30.20-	.0
PETTY CASH	.00	.00	.00	.00	.00	.0
DONATIONS	.00	.00	.00	.00	.00	.0
TOTAL - LIBRARY CAPITAL	.00	.00	30.20	30.20	30.20-	.0

11/06/02

RAINS COUNTY
 BALANCE SHEET - HIST. COMMISSION FUND
 OCTOBER 31, 2002

Page 63

ASSETS

CURRENT ASSETS

CASH - HIST. COMMISSION FUND

2,891.71

TOTAL CURRENT ASSETS

2,891.71

OTHER ASSETS

LESS: REVENUES RECEIVED

1.84-

TOTAL OTHER ASSETS

1.84-

TOTAL ASSETS

2,889.87

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

TOTAL OTHER LIABILITIES

.00

FUND BALANCE

CURRENT FUND BALANCE

2,889.87

TOTAL FUND BALANCE

2,889.87

TOTAL LIABILITIES & FUND BAL.

2,889.87

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
=====						
REV - HIST. COMMISSION FUND						
INTEREST	.00	.00	1.84	1.84	1.84-	.0
DONATIONS	.00	.00	.00	.00	.00	.0

TOTAL - HIST. COMMISSION	.00	.00	1.84	1.84	1.84-	.0
=====						

148

11/06/02

RAINS COUNTY
 BALANCE SHEET - LAW LIBRARY FUND
 OCTOBER 31, 2002

ASSETS

CURRENT ASSETS	
CASH - LAW LIBRARY FUND	7,931.50
TOTAL CURRENT ASSETS	7,931.50
OTHER ASSETS	
LESS: REVENUES RECEIVED	5.23-
TOTAL OTHER ASSETS	5.23-
TOTAL ASSETS	7,926.27

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES	
TOTAL CURRENT LIABILITIES	.00
OTHER LIABILITIES	
LESS: EXPENDITURES	375.75-
TOTAL OTHER LIABILITIES	375.75-
FUND BALANCE	
CURRENT FUND BALANCE	8,302.02
TOTAL FUND BALANCE	8,302.02
TOTAL LIABILITIES & FUND BAL.	7,926.27

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D:	Balance	%
=====						
REV - LAW LIBRARY FUND						
CLERK FEES	.00	.00	.00	.00	.00	.0
INTEREST	.00	.00	5.23	5.23	5.23-	.0

TOTAL - LAW LIBRARY FUND	.00	.00	5.23	5.23	5.23-	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - LAW LIBRARY FUND							
LAW LIBRARY	.00	.00	375.75	375.75	.00	375.75-	.0
TOTAL - LAW LIBRARY FUND	.00	.00	375.75	375.75	.00	-375.75-	.0

11/06/02

RAINS COUNTY
BALANCE SHEET - TDHCA GRANTS
OCTOBER 31, 2002

ASSETS

CURRENT ASSETS

TOTAL CURRENT ASSETS

.00

OTHER ASSETS

TOTAL OTHER ASSETS

.00

TOTAL ASSETS

.00
=====

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

TOTAL OTHER LIABILITIES

.00

FUND BALANCE

TOTAL FUND BALANCE

.00

TOTAL LIABILITIES & FUND BAL.

.00
=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±
REV - TDHCA GRANTS						
WATER & HOUSING GRANT	.00	.00	.00	.00	.00	.0
TOTAL - TDHCA GRANTS	.00	.00	.00	.00	.00	.0

11/06/02

RAINS COUNTY
BALANCE SHEET - HOUSING REHAB GRANT
OCTOBER 31, 2002

ASSETS

CURRENT ASSETS

TOTAL CURRENT ASSETS

.00

OTHER ASSETS

TOTAL OTHER ASSETS

.00

TOTAL ASSETS

.00

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

TOTAL OTHER LIABILITIES

.00

FUND BALANCE

TOTAL FUND BALANCE

.00

TOTAL LIABILITIES & FUND BAL.

.00

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	
=====						
REV - HOUSING REHAB GRANT						
HOUSING GRANT	.00	.00	.00	.00	.00	.0

TOTAL - HOUSING REHAB GRA	.00	.00	.00	.00	.00	.0
=====						

11/06/02

RAINS COUNTY
 BALANCE SHEET - B & B CONSTRUCTION
 OCTOBER 31, 2002

ASSETS

CURRENT ASSETS

CASH - B & B CONSTRUCTION

5,008.46

TOTAL CURRENT ASSETS

5,008.46

OTHER ASSETS

LESS: REVENUES RECEIVED

5.33-

TOTAL OTHER ASSETS

5.33-

TOTAL ASSETS

5,003.13

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

TOTAL OTHER LIABILITIES

.00

FUND BALANCE

CURRENT FUND BALANCE

5,003.13

TOTAL FUND BALANCE

5,003.13

TOTAL LIABILITIES & FUND BAL.

5,003.13

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±
=====						
REV - B & B CONSTRUCTION						
INTEREST	.00	.00	5.33	5.33	5.33-	.0
OTHER INCOME	.00	.00	.00	.00	.00	.0

TOTAL - B & B CONSTRUCTIO	.00	.00	5.33	5.33	5.33-	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	\$
=====						
REV - JAIL EXPANSTON						
INTEREST	.00	.00	40.44	40.44	40.44-	.0
OTHER INCOME	.00	.00	.00	.00	.00	.0

TOTAL - JAIL EXPANSTON	.00	.00	40.44	40.44	40.44-	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - JAIL EXPANSION							
CONSTRUCTION	.00	.00	3,748.97	3,748.97	.00	3,748.97-	.0
TOTAL - JAIL EXPANSION	.00	.00	3,748.97	3,748.97	.00	3,748.97-	.0

11/06/02

RAINS COUNTY
BALANCE SHEET - CONSOLIDATED FUNDS
OCTOBER 31, 2002

ASSETS

CURRENT ASSETS		
CASH - GENERAL FUND		922,235.31
INVESTED CASH		1,457,558.02

TOTAL CURRENT ASSETS		2,379,793.33

OTHER ASSETS		
ESTIMATED REVENUES	3,774,259.00	
LESS: REVENUES RECEIVED	467,831.85-	

TOTAL OTHER ASSETS		3,306,427.15

TOTAL ASSETS		5,686,220.48
		=====
LIABILITIES AND FUND BALANCE		

CURRENT LIABILITIES		
PAYROLL FICA PAYABLE		71.79-
PAYROLL INSURANCE PAYABLE		3,878.47-

TOTAL CURRENT LIABILITIES		3,950.26-

OTHER LIABILITIES		
APPROPRIATIONS	3,774,590.00	
LESS: EXPENDITURES	586,494.30-	

TOTAL OTHER LIABILITIES		3,188,095.70

FUND BALANCE		
CURRENT FUND BALANCE	2,502,406.04	
BUDGETED FUND BALANCE	331.00-	

TOTAL FUND BALANCE		2,502,075.04

TOTAL LIABILITIES & FUND BAL.		5,686,220.48
		=====

Signed this 14th day of Nov, 2002

R Sisk
Robert M. Sisk, County Judge

Virgil McEnturff
Virgil McEnturff, Commissioner, Pct. 1

Evelyn Malone
Evelyn Malone, Commissioner, Pct. 2

Gary Bishop
Gary Bishop, Commissioner, Pct. 3

Rayford Briggs
Rayford Briggs, Commissioner, Pct. 4

NOTICE ON OPEN-MEETING of the COMMISSIONERS' COURT

(Rains County ~ Emory, Texas)

In compliance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, notice is hereby given that a

" REGULAR MEETING "

of the above named Commissioners' Court will be held on the

27th of November, 2002 at (9:00 a.m.)

in the Courthouse Annex, Emory, Texas, for action and/or discussion on the following agenda items, to wit:

{ TAKE ACTION ON THE FOLLOWING AGENDA ITEMS }

(Review & Discuss Payment of Accounts & Financial Status of the County.)

{ OPEN FORUM }

(Citizens & Court Comments)

- A. (J.B. Northcutt) - Discuss his culvert issue(s) in Smith Circle (Point, TX) with the Court and Unit Road & Bridge Administrator. (Briggs)

DELIBERATE AND CONSIDER ACTION ON THE FOLLOWING ITEMS:

I. (Action) ~ COMMITTEE & DEPARTMENTAL REPORTS:

- 1. ^{1B}₀₄₄ (A.) Status of roads & bridges for Rains County. (Jones)(Sisk)
 - 1.) Discuss and take any and all action necessary regarding the status of any or all county roads in county and any and all private road issues, or any complaints on county roads in Rains County. (Sisk/Jones)
- (B.) Litter Abatement & On Site Sewage Facility Reports. (Roland)
- (C.) Ground Safety Reports. (Bishop & Jones)

FILED FOR RECORD
02 NOV 27 AM 8:20
LINDA WALLACE
CLERK
COUNTY & DISTRICT CLERK
RAINS COUNTY, TEXAS
DEPUTY

II. (Action) ~ FINANCIAL REPORTS & MINUTES:

2. ^{1B}~~408~~ Approve or disapprove warrants authorizing payment of accounts. (Northcutt)
3. ^{NA} Approve or disapprove line item transfers, if applicable. (Northcutt)
4. ^{NA} Approve or disapprove budget amendments, if applicable. (Northcutt)
5. ^{NA} Approve or disapprove Treasurer's Monthly & Quarterly Reports, if applicable. (Northcutt)
6. ^{1B}~~221~~ Approve or disapprove minutes of previous meetings. (Court)

III. (Action) ~ OLD BUSINESS ITEMS:

7. ^{1B}~~434~~ Take any or all actions necessary regarding signs, maintenance, and renovation issues of the "new" Rains County Justice Center. (Court)
8. ^{NA} Courthouse beautification, i.e., sprinkler system, grass, lighting, Courthouse parking lot, and traffic flow around the square, i.e. Christmas lights, etc.
(Requires coordination with the City of Emory)
9. ^{NA} Discuss, review, and take any and all actions necessary regarding any and all matters concerning the Texas Historical Commission's 1st - 3rd Round Grant project for restoration of the Rains County Courthouse. (Court)
10. ^{NA} Review & take action necessary regarding all issues concerning the jail expansion project, i.e. payments, requests, constructions issues, etc. (Court)
a. Purchasing price of a new ice machine or cost to lease a machine.
11. ^{1B}~~060~~ Approve or take any or all actions necessary regarding the acceptance of Private Road #5275 (located within the Kenneth Shipp Subdivision Development) and County Road #3236 (Little Mustang South Subdivision) to become both county maintained roads. (Jones)
12. ^{NA} Approve purchase of (3) three additional bulletin boards for the outside posting center at the Courthouse. (Sisk)
13. ^{1B}~~627~~ Discuss disposition of two county buildings near the Rains County Library. (Sisk)
14. ^{1B}~~648~~ Purchase (9) Norstar telephones for the county judge and commissioner offices in the Courthouse (to present court with types & costs of each phone). (Sisk)
15. ^{1B}~~291~~ Approve funds for newly elected County Officials to attend training seminars prior to January 1, 2003. (Sisk)

- ^{1B}
16. ~~163~~ Build an "All-Weather" Unit Road & Bridge Maintenance facility to include the offices for Emergency Management, Litter Abatement Officer, and On-Site Sewage Facility Coordinator. (Sisk)

IV. (Action) ~ NEW BUSINESS ITEMS:

- ^{1B}
17. ~~20~~ Discuss and take action to vote to remove Rains County off the list of "Regulated Counties" regarding pesticides. (McEnturff/Nienast)
- ^{1B}
18. ~~671~~ Approve purchase of "Audio Packages" (5 @ \$335.00 each) & cost of installation (\$230.00 per camera) to install grant awarded cameras in patrol cars. (Sisk/Wilson)
- ^{2A}
19. ~~224~~ Take any & all action necessary regarding "Emergency Small Pox Clinic Plan" for Rains County. (Sisk/Wedeking)
- ^{1B}
20. ~~299~~ Discuss & take action if necessary regarding the telecommunication matters of the newly elected Justice of the Peace (i.e. > pager, cell phone, & radio). (Sisk/D.Smith)
- ^{2A}
21. ~~132~~ Appropriate funds for gas line at the Justice Center, and the water line at the Courthouse to be replaced (and/or) repaired as needed. (Sisk/McEnturff)
- ^{1B}
22. ~~180~~ Approve/Disapprove county to contract cutting of (3) trees located on Charles Henderson's property (Trees blocking view at County Roads #2240 & 2470). (Malone/McEnturff)
- ^{2A}
23. ~~141~~ Discuss and take action on designating the date, time, and place for last meeting of December to be held for the Commissioner's Court. (Court)
- ^{2A}
24. ~~161~~ Discuss & take actions necessary regarding the appropriate time at which the regular open-meetings of Commissioner's Court will begin due to the changing of bill payment procedures. (Court)

{ EXECUTIVE SESSION }

During the course of the meeting covered by this notice, should the court determine that a closed or executive meeting or session of the Court be required, then such closed or executive meeting or session as authorized by Section 551.071 through 551.076 of the Texas Government Code shall be held by the Court at the date, hour, and place given in this notice or shortly thereafter. Sections 551.071-Consult With An Attorney; 551.072-Real Property; 551.073-Prospective Gifts; 551.074-Personnel Matters; 551.075-Conference With Employees; 551.076-Security Devices.

R. Sisk

Robert M. Sisk
Judge ~ Rains County
21 November 2002

NOTICE ON OPEN-MEETING of the COMMISSIONERS' COURT

RAINS COUNTY (EMORY), TEXAS

In compliance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, notice is hereby given that a regular meeting of the above named Commissioners' Court will be held on the 27th of November 2002, at 9:00 a.m. the Courthouse Annex, Emory, Texas, at which time the additional item(s) and subjects will be discussed, to wit:

ADDENDUM TO AGENDA ITEMS

~ NEW BUSINESS ~

- ^{2A}
1. 198 Approve purchase of record shelving for the vault at Courthouse Annex.
(Sisk/Wallace)

R. Sisk

Robert M. Sisk

Rains County Judge - 22 November 2002
Phone: (903) 473-2555 Fax: (903) 473-4298

THE STATE OF TEXAS

§
§
§
§
§
§

RAINS COUNTY
COMMISSIONERS

COUNTY OF RAINS

COURT

NOVEMBER 27, 2002

BE IT REMEMBERED, THE COMMISSIONERS' COURT OF RAINS COUNTY, TEXAS, BEING CONVENED IN ITS REGULAR SESSION IN THE RAINS COUNTY COURTHOUSE ANNEX, ON WEDNESDAY, THE 27TH DAY OF NOVEMBER, 2002, AT 9:00 A.M. WITH THE FOLLOWING MEMBERS OF THE COURT BEING PRESENT:

**COUNTY JUDGE ROBERT SISK
COUNTY COMMISSIONER VIRGIL MCENTURFF
COUNTY COMMISSIONER EVELYN MALONE
COUNTY COMMISSIONER GARY BISHOP
COUNTY COMMISSIONER RAYFORD BRIGGS**

TAPED PROCEEDINGS OF COURT DULY TRANSCRIBED BY:

**LINDA WALLACE
COUNTY CLERK/COURT EX-OFFICIO**

THE AGENDA WAS PREPARED BY THE JUDGE'S OFFICE ANNOUNCING A MEETING TO BE HELD BY THE COMMISSIONERS AT 9:00 A.M. ON WEDNESDAY, NOVEMBER 27, 2002.

THE POSTED MEETING OF THE COMMISSIONER'S COURT WAS HELD AT 9:00 A.M. ON WEDNESDAY, THE 27TH DAY OF NOVEMBER, 2002.

THE MEETING WAS CALLED TO ORDER BY JUDGE ROBERT M. SISK.

THERE WAS A QUORUM

THE MATTER OF *REVIEWING AND DISCUSSING PAYMENT OF ACCOUNTS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER RAYFORD BRIGGS TO RECESS UNTIL 10:00 A.M.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

THE COURT RECONVENED IN OPEN COURT AT 10:03 A.M. WITH ALL MEMBERS OF THE COURT BEING PRESENT.

THE FOLLOWING BUSINESS CAME TO THE ATTENTION OF THE COURT, WITH COUNTY JUDGE ROBERT SISK AS PRESIDING OFFICER.

THE MATTER OF OPEN FORUM CAME TO THE ATTENTION OF THE COURT.

J. B. NORTHCUTT ADDRESSED THE COURT CONCERNING A CULVERT BEING INSTALLED WITHIN THE CITY LIMITS OF POINT.

17) Tape 1B 020 THE MATTER OF *TAKING ACTION TO VOTE TO REMOVE RAINS COUNTY OFF THE LIST OF "REGULATED COUNTIES" REGARDING PESTICIDES* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RAYFORD BRIGGS, DULY SECONDED BY COMMISSIONER GARY BISHOP TO REMOVE RAINS COUNTY FROM LIST OF "REGULATED COUNTIES" REGARDING PESTICIDES.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

1) Tape 1B 044 THE MATTER OF *REVIEWING RAINS COUNTY COMMITTEE & DEPARTMENTAL REPORTS* CAME TO THE ATTENTION OF THE COURT.

a. AVIS JONES, ROADS & BRIDGE ADMINISTRATOR, SUBMITTED ORAL AND WRITTEN REPORT¹.

11) Tape 1B 060 THE MATTER OF *APPROVING OR TAKING ANY ACTIONS NECESSARY REGARDING THE ACCEPTANCE OF PRIVATE ROAD # 5275 (LOCATED WITHIN THE KENNETH SHIPP SUBDIVISION DEVELOPMENT) AND COUNTY ROAD #3236 (LITTLE MUSTANG SOUTH SUBDIVISION) TO BECOME BOTH COUNTY MAINTAINED ROADS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO ACCEPT PRIVATE ROAD # 5275 AS COUNTY MAINTAINED ROAD.

COMMISSIONERS VOTING AYE: VIRGIL MCENTURFF, EVELYN MALONE AND RAYFORD BRIGGS.

COMMISSIONERS VOTING NO: NONE

COMMISSIONERS ABSTAINING: GARY BISHOP (RELATED TO DEVELOPER)

MOTION CARRIED.

¹COMPLETED WORK FOR 11/12/2002 THROUGH 11/22/2002, AVIS JONES
NOVEMBER 27, 2002 COMMISSIONERS' COURT

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO ACCEPT COUNTY ROAD # 3736 AS COUNTY MAINTAINED ROAD.

COMMISSIONERS VOTING AYE: VIRGIL MCENTURFF, EVELYN MALONE AND RAYFORD BRIGGS.

COMMISSIONERS VOTING NO: NONE

COMMISSIONERS ABSTAINING: GARY BISHOP

MOTION CARRIED.

22) Tape 1B 180 THE MATTER OF *APPROVING OR DISAPPROVING COUNTY TO CONTRACT CUTTING OF (3) TREES LOCATED ON CHARLES HENDERSON'S PROPERTY² (TREES BLOCKING VIEW AT COUNTY ROADS #2240 & 2470)* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO APPROVE CONTRACTING CUTTING OF 3 TREES LOCATED ON CHARLES HENDERSON'S PROPERTY FOR THE AMOUNT OF \$1,100 TO ALLEN STUART.

COMMISSIONERS VOTING AYE: VIRGIL MCENTURFF, EVELYN MALONE AND ROBERT SISK.

COMMISSIONERS VOTING NO: GARY BISHOP AND RAYFORD BRIGGS

COMMISSIONERS ABSTAINING: NONE

MOTION CARRIED.

²SIGNED PERMISSION FROM CHARLES HENDERSON DATED OCTOBER 31, 2002

1(B). LEE ROLAND, LITTER ABATEMENT AND ON SITE SEWAGE FACILITY REPORTS, SUBMITTED ORAL REPORT.

15) Tape 1B 296 THE MATTER OF *APPROVING FUNDS FOR NEWLY ELECTED COUNTY OFFICIALS TO ATTEND TRAINING SEMINARS PRIOR TO JANUARY 1, 2003* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER GARY BISHOP TO APPROVE FUNDS FOR NEWLY ELECTED COUNTY OFFICIALS TO ATTEND TRAINING SEMINARS PRIOR TO JANUARY 1, 2003.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

20) Tape 1B 299 THE MATTER OF *TAKING ACTION IF NECESSARY REGARDING THE TELECOMMUNICATION MATTERS OF THE NEWLY ELECTED JUSTICE OF THE PEACE (I.E.. PAGER, CELL PHONE, & RADIO)* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RAYFORD BRIGGS, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO APPROVE \$100.00 INSTALLATION FEE FOR RADIO IN VEHICLE AND PAY CELL PHONE BILL IN THE SUM OF \$47.40 FOR JUSTICE OF THE PEACE.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

1(C). GARY BISHOP GAVE AN ORAL REPORT ON GROUND SAFETY.

2) Tape 1B 408 THE MATTER OF *APPROVING OR DISAPPROVING WARRANTS AUTHORIZING PAYMENTS OF ACCOUNTS*³ CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO AUTHORIZE PAYMENT OF ACCOUNTS EXCEPT FOR WARRANT #60.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

3) THE MATTER OF *APPROVING OR DISAPPROVING LINE ITEM TRANSFERS* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

4) THE MATTER OF *APPROVING OR DISAPPROVING BUDGETS AMENDMENTS* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

5) THE MATTER OF *APPROVING OR DISAPPROVING TREASURER'S MONTHLY & QUARTERLY REPORTS* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

6) Tape 1B 221 THE MATTER OF *APPROVING OR DISAPPROVING MINUTES OF PREVIOUS MEETINGS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

³COMMISSIONER'S COURT REGISTER DATED 11/26/02

7) Tape 1B 484 THE MATTER OF *TAKING ANY OR ALL ACTIONS NECESSARY REGARDING SIGNS, MAINTENANCE, AND RENOVATION ISSUES OF THE "NEW" RAINS COUNTY JUSTICE CENTER* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

8) THE MATTER OF *TAKING ANY ACTIONS NECESSARY REGARDING ALL MATTERS INVOLVING THE "NEW" RAINS COUNTY JUSTICE CENTER* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

9) THE MATTER OF *DISCUSS, REVIEWING AND TAKING ANY ACTIONS NECESSARY REGARDING ANY AND ALL MATTERS CONCERNING THE TEXAS HISTORICAL COMMISSION'S 1ST - 3RD ROUND GRANT PROJECT FOR RESTORATION OF THE RAINS COUNTY COURTHOUSE* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

10) THE MATTER OF *DISCUSS, REVIEWING AND TAKING ACTION NECESSARY REGARDING ALL ISSUES CONCERNING THE JAIL EXPANSION PROJECT, I.E. PAYMENTS, REQUESTS, CONSTRUCTIONS ISSUES, ETC. A. PURCHASING PRICE OF A NEW ICE MACHINE OR COSTS TO LEASE A MACHINE* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

12) THE MATTER OF *APPROVING PURCHASE OF (3) THREE ADDITIONAL BULLETIN BOARDS FOR THE OUTSIDE POSTING CENTER AT THE COURTHOUSE* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

13) Tape 1B 627 THE MATTER OF *DISCUSS, DISPOSITION OF TWO COUNTY BUILDINGS NEAR THE RAINS COUNTY LIBRARY* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

14) Tape 1B 648 THE MATTER OF *PURCHASE (9) NORSTAR TELEPHONES FOR THE COUNTY JUDGE AND COMMISSIONER OFFICES IN THE COURTHOUSE (TO PRESENT COURT WITH TYPES & COSTS OF EACH PHONE)* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RAYFORD BRIGGS, DULY SECONDED BY COMMISSIONER GARY BISHOP TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

16) Tape 1B 663 THE MATTER OF *BUILDING AN "ALL-WEATHER" UNIT ROAD & BRIDGE MAINTENANCE FACILITY TO INCLUDE THE OFFICES FOR EMERGENCY MANAGEMENT, LITTER ABATEMENT OFFICER, AND ON-SITE SEWAGE FACILITY COORDINATOR* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

18) Tape 1B 671 THE MATTER OF *APPROVING PURCHASE OF "AUDIO PACKAGES" (5 @ \$335.00 EACH) & COST OF INSTALLATION (\$230.00 PER CAMERA) TO*

INSTALL GRANT AWARDED CAMERAS IN PATROL CARS CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO TABLE THIS AGENDA ITEM UNTIL THE SHERIFF COULD CHECK TO SEE IF SEIZURE FUND COULD BE USED TO INSTALL CAMERAS.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

19) *Tape 2A 024 THE MATTER OF TAKING ACTION NECESSARY REGARDING "EMERGENCY SMALL POX CLINIC PLAN" FOR RAINS COUNTY* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER GARY BISHOP TO SUPPORT THE EMERGENCY SMALL POX CLINIC PLAN⁴.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

21) *Tape 2A 132 THE MATTER OF APPROPRIATING FUND FOR GAS LINE AT THE JUSTICE CENTER, AND THE WATER LINE AT THE COURTHOUSE TO BE REPLACED (AND/OR) REPAIRED AS NEEDED* CAME TO THE ATTENTION OF THE COURT.

⁴SMITH COUNTY PUBLIC HEALTH DISTRICT, WOOD & RAINS COUNTIES
DISEASE SURVEILLANCE EMERGENCY SMALL POX CLINIC

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO APPROVE REPAIRS AND REPLACING GAS LINE AT THE JUSTICE CENTER.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

23) Tape 2A 141 THE MATTER OF *DISCUSSING AND TAKING ACTION ON DESIGNATING THE DATE, TIME, AND PLACE FOR LAST MEETING OF DECEMBER TO BE HELD FOR THE COMMISSIONER'S COURT* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

24) Tape 2A 161 THE MATTER OF *DISCUSSING AND TAKING ACTIONS NECESSARY REGARDING THE APPROPRIATE TIME AT WHICH THE REGULAR OPEN-MEETINGS OF COMMISSIONER'S COURT WILL BEGIN DUE TO THE CHANGING OF BILL PAYMENT PROCEDURES* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO SET 9:00 AM BEGINNING TIME FOR REGULAR COMMISSIONERS' COURT MEETING.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

ADDENDUM TO AGENDA ITEMS

1) Tape 2A 198 THE MATTER OF *APPROVING THE PURCHASE OF RECORD SHELVING FOR THE VAULT AT COURTHOUSE ANNEX* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RAYFORD BRIGGS, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO APPROVE PURCHASE OF RECORD SHELVING FOR THE VAULT AT COURTHOUSE ANNEX.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

WITH NO FURTHER BUSINESS TO BE CONSIDERED BY THE COURT AT 11:50 AM, JUDGE ROBERT SISK DECLARED COMMISSIONERS' COURT ADJOURNED.



PRESIDING OFFICER

ATTEST:



LINDA WALLACE, COUNTY CLERK AND
EX-OFFICIO OF COMMISSIONERS' COURT

MINUTES APPROVED THIS 24th DAY OF December 2002.





COUNTY OF RAINS

ROAD & BRIDGE ADMINISTRATION
1293 S. State Highway 19
P.O. Box 158
Emory, Texas 75440

AVIS JONES, ADMINISTRATOR

Tel: (903) 473-8783
Fax: (903) 473-9543
email: rains.co.roads@giobeco.net

VOL 0037 PAGE 182



Work Completed 11-12-02 through 11-22-02

11-12-02 Tuesday- Began extension of CR 1451 installing a 24" X 30' culvert and using 10 loads dirt. Trimmed tree limbs on CR's 3237, 3060, 1308 and 1150. Installed culvert for property owner Melvin Brown on CR 3345. Installed a culvert for property owner Mike Hobbs on CR 4480. Repair cul de sac on CR 3345 with 1 load flex base. Repaired wash out on CR 2300 with oil sand. Shredded CR's 2300, 2400, 1153, 2110, 2210, 1140, 3324, 3325, 1300 and 1285.

11-13-02 Wednesday- Began resurfacing part of CR 3160 with 506.48 tons of oil sand. Cleaned out boat ramp at Rainswood Marina. Installed culvert for property owner Leonard Jez on CR 4530. Patched CR 4530 with 2 loads flex base. Added 16 loads of dirt to extension of CR 1451. Shovel patched with UPM CR 3031 and 4250.

11-14-02 Thursday- Finished extension of CR 1451 using 15 loads flex base. Installed culvert for property owner Mr. Hines on CR 1451. Finished resurfacing 1.3 miles of CR 3160 using 404.23 tons of oil sand. Patched CR 3190 with 100.10 tons oil sand. Bladed Meadowview Lane in Point. Shovel patched CR's 3345, 3346, 3347, 3335 and 3336. Removed tree from CR 3025.

11-15-02 Friday- Shovel patched with UPM CR's 3190, 3150, 3360, 3367, 3345 and 3235. Added 1 load flex base to CR 2310 and 1 load of flex base to property entrance on CR 1325. Removed tree from CR 1150.

11-18-02 Monday- Started the extension of CR 1490 cutting limbs and brush back and pulling up the road bed. Delivered truck to Dallas for repairs.

11-19-02 Tuesday- Shredded all of county property between Highway 276 and 60. Shovel patched with UPM CR 3237. Replaced culvert under CR 3237 with 18" X 24' culvert using 1 load flex base. Repaired CR 4530 for resurfacing with 2 loads of flex base. Continued work on the extension of CR 1490 using 90 tons of flex base.

11-20-02 Wednesday- Resurfaced .8 mile of CR 4530 using 443.75 tons of oil sand. Shovel patched CR 3237 with UPM. Continued work on the extension of CR 1490 using 100 tons of flex base.

Page 2

Work Completed 11-12-02 through 11-22-02

11-21-02 Thursday- Removed tree from CR 4470. Continued work on the extensions of CR 1490 using 39 loads of flex base. Shovel patched with UPM CR 3070. Installed 2- 18"X-30' culverts under CR 3190 using 1 load flex base.

11-22-02 Friday- Added 1 load flex base to culvert on CR 1495. Cleaned up brush on CR 1150.

Work Planned for the Next Two Weeks

We will be finishing the extension of CR 1490. Work is yet to be done at the new jail site (ADA parking, drainage, etc.) we hope to get accomplished. Shovel patching will also done throughout the county along with brush axing various roads.

As you can see, we were able to resurface approximately 2.1 miles of road in the past two weeks, however with winter setting in, this type of work will probably be over until next spring. We will be concentrating on the brush axing, culvert replacing and gravel work throughout the winter.

We wish to thank Kay Baker, Rita Meyers, Bob Smith, Kenneth Shipp and Melvin Brown for their works of gratitude to the Road and Bridge crew for the work accomplished on the roads and culverts installed.

If you need us please do not hesitate to call or come by to see us. 473-8783, Fax 473-9543 or email us at rains.co.roads@globeco.net

Have a happy and safe Thanksgiving.

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
***** ALBA-GOLDEN CREDIT UNION XX	11/22/02	11/22/02	445.00	GENERAL FUND	CREDIT UNION	445.00
					Total Displayed =	445.00
***** ALLIED HEALTH DENTAL	11/19/02	11/19/02	1289.00	NON-DEPARTMENTAL UNIT ROAD & BRIDGE	HEALTH INSURANCE HEALTH INSURANCE	1260.00 29.00
					Total Displayed =	1289.00
***** ANNETTE FOSTER REIMB	11/12/02	11/27/02	24.68	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	24.68
					Total Displayed =	24.68
***** BOB BARKER CO NC1253904	11/12/02	11/27/02	234.73	SHERIFF & JAIL	PRISONER SUPPLIES	234.73
					Total Displayed =	234.73
***** BILL REESE REIMB	11/27/02	11/27/02	30.78	JUSTICE PEACE	TELEPHONE	30.78
					Total Displayed =	30.78
***** CHEM-DOT 1903	11/19/02	11/27/02	193.90	MAINTENANCE	CUSTODIAL SUPPLIES	193.90
					Total Displayed =	193.90
***** CANUM FINANCIAL SERVICES, INC 3601506	11/12/02	11/27/02	94.72	COUNTY ATTORNEY	COPIER LEASE	94.72
					Total Displayed =	94.72
***** CLUB HOTEL BY DOUBLETREE FREEMAN	11/27/02	11/27/02	427.84	JUSTICE PEACE	SEMINAR EXPENSE	427.84
					Total Displayed =	427.84
***** CLIFTON'S MAINTENANCE XX	11/18/02	11/27/02	1379.22	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	1379.22
					Total Displayed =	1379.22
***** CODY SANDERS REIMB	11/27/02	11/27/02	30.78	JUSTICE PEACE	TELEPHONE	30.78
					Total Displayed =	30.78
***** DIVERSIFIED ALARM SYSTEMS, INC XX	11/06/02	11/27/02	8279.00	NON-DEPARTMENTAL	CONTINGENCY	8279.00
					Total Displayed =	8279.00
***** DALLAS COUNTY 49733	11/06/02	11/27/02	2500.00	JUSTICE PEACE	AUTOPSY EXPENSE	2500.00
					Total Displayed =	2500.00
***** DEALERS ELECTRICAL SUPPLY 453011200	11/07/02	11/27/02	258.75	NON-DEPARTMENTAL	CONTINGENCY	258.75
					Total Displayed =	258.75
***** DERBY INDUSTRIES 022635	11/13/02	11/27/02	3216.00	NON-DEPARTMENTAL	CONTINGENCY	3216.00
					Total Displayed =	3216.00

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
***** DUKO OIL CO						
86942	11/12/02	11/27/02	567.50	SHERIFF & JAIL	FUEL & OIL	567.50
86947	11/13/02	11/27/02	805.00	UNIT ROAD & BRIDGE	FUEL & OIL	805.00
86869	11/13/02	11/27/02	399.92	UNIT ROAD & BRIDGE	FUEL & OIL	399.92
19956	11/07/02	11/27/02	19.36	1115 ** NOT ON FILE **	FUEL	19.36
20028	11/14/02	11/27/02	18.50	1115 ** NOT ON FILE **	FUEL	18.50
Total Displayed =						1810.28
***** DINOSAUR VALLEY CONSTRUCTION INC						
XX	11/06/02	11/27/02	9095.74	NON-DEPARTMENTAL	CONTINGENCY	9095.74
XX	11/06/02	11/27/02	7495.64	NON-DEPARTMENTAL	CONTINGENCY	7495.64
Total Displayed =						16591.38
***** ELECTRONIC FEDERAL TAX PMT SYS						
WH-SS	11/22/02	11/22/02	9403.78	GENERAL FUND	PAYROLL W/H PAYABLE	2879.15
				UNIT ROAD & BRIDGE	PAYROLL W/H PAYABLE	112.86
				GENERAL FUND	PAYROLL FICA PAYABLE	6258.77
				UNIT ROAD & BRIDGE	PAYROLL FICA PAYABLE	153.00
Total Displayed =						9403.78
***** EMDRY INSURANCE AGENCY						
1001-COOPE	08/13/02	11/27/02	50.00	JUSTICE PEACE	BONDS	50.00
1002KIRKPA	08/13/02	11/27/02	50.00	SHERIFF & JAIL	BONDS	50.00
1002WALLAC	09/26/02	11/27/02	122.50	COUNTY & DIST. CLERK	BONDS	122.50
Total Displayed =						222.50
***** ELECTION WORKERS						
XX	11/15/02	11/15/02	5575.50	ELECTIONS	ELECTION PERSONNEL	5575.50
Total Displayed =						5575.50
***** EVELYN MALONE						
REIMB	11/27/02	11/27/02	30.78	1122 ** NOT ON FILE **	TELEPHONE	30.78
Total Displayed =						30.78
***** E-TEX SERVICES						
XX	11/06/02	11/27/02	598.00	JAIL EXPANSION	CONSTRUCTION	598.00
Total Displayed =						598.00
***** FIRST CHOICE POWER						
PCT 4	11/08/02	11/27/02	65.87	UNIT ROAD & BRIDGE	ELECTRIC	65.87
ALLENWIRE	11/20/02	11/27/02	28.03	SHERIFF & JAIL	ELECTRIC	28.03
Total Displayed =						93.90
***** FREEMAN ELECTRIC CO, INC						
XX	11/06/02	11/27/02	6100.00	NON-DEPARTMENTAL	CONTINGENCY	6100.00
Total Displayed =						6100.00
***** GRIFFIN COMMUNICATION & SECURITY						
11652	11/13/02	11/27/02	97.50	MAINTENANCE	BLDG. MAINT	97.50
Total Displayed =						97.50
***** GRAY'S WHOLESALE TIRE DIST, INC						
125976	11/11/02	11/27/02	159.48	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	159.48
126646	11/18/02	11/27/02	157.00	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	157.00
Total Displayed =						316.48

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
***** H & E EQUIPMENT SERVICES						
070094	11/18/02	11/27/02	340.11	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	340.11
					Total Displayed =	340.11
***** HERSCHEL BULLARD						
REIMB	11/27/02	11/27/02	30.78	UNIT ROAD & BRIDGE	TELEPHONE	30.78
					Total Displayed =	30.78
***** HOPKINS CO MEMORIAL HOSPITAL						
8109266	11/02/02	11/27/02	107.35	INDIGENT HEALTH CARE	PRISONER HEALTH CARE	107.35
					Total Displayed =	107.35
***** HOME DEPOT						
XX	11/25/02	11/25/02	129.30	NON-DEPARTMENTAL	CONTINGENCY	129.30
					Total Displayed =	129.30
***** HOOTEN'S WELDING & MFG						
XX	11/06/02	11/27/02	3212.30	JAIL EXPANSION	CONSTRUCTION	3212.30
					Total Displayed =	3212.30
***** INTERSTATE SUPPLY CO, INC						
264098	11/14/02	11/27/02	37.03	SHERIFF & JAIL	EQUIPMENT	37.03
					Total Displayed =	37.03
***** J A SEXAUER						
89228045	11/07/02	11/27/02	17.18	SHERIFF & JAIL	BLOG. REPAIR & MAINT.	17.18
89485702	11/13/02	11/27/02	34.36	SHERIFF & JAIL	BLOG. REPAIR & MAINT.	34.36
					Total Displayed =	51.54
***** JIMMY WOOLLEY						
REIMB	11/27/02	11/27/02	30.78	JUSTICE PEACE	TELEPHONE	30.78
					Total Displayed =	30.78
***** JURY LIST						
8TH DIST	11/21/02	11/21/02	6.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	6.00
8TH DIST	11/21/02	11/21/02	-6.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	-6.00
8TH DIST	11/21/02	11/21/02	6.00	8TH DISTRICT COURT	DIST JUROR EXPENSE	6.00
					Total Displayed =	6.00
***** J M STONE						
1128	11/22/02	11/27/02	2660.67	UNIT ROAD & BRIDGE	ROAD MATERIAL	2660.67
					Total Displayed =	2660.67
***** KENNETH FRANCIS						
REIMB	11/27/02	11/27/02	30.78	UNIT ROAD & BRIDGE	TELEPHONE	30.78
					Total Displayed =	30.78
***** LAKE FORK TROPHY BAIT & TACKLE						
XX	11/22/02	11/22/02	2000.00	HOTEL/MOTEL TAX	HOTEL/MOTEL TAX	2000.00
					Total Displayed =	2000.00
***** LIFE INVESTORS INSURANCE CO						
INSURANCE	11/25/02	11/25/02	183.80	GENERAL FUND	PAYROLL INSURANCE PAYABLE	183.80
					Total Displayed =	183.80

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
***** MICHAEL GROSS, TRUSTEE SISK	11/22/02	11/22/02	75.00	GENERAL FUND	LEVY	75.00
						Total Displayed = 75.00
***** MARY JO WARRICK VET OFF	11/19/02	11/19/02	200.00	NON-DEPARTMENTAL	VETERAN AFFAIRS OFFICER	200.00
						Total Displayed = 200.00
***** NACO CLEARING ACCOUNT DEF COMP	11/22/02	11/22/02	10.00	GENERAL FUND	DEFERRED COMP.	10.00
						Total Displayed = 10.00
***** NORTHERN TOOL & EQUIP CO 07289350	11/18/02	11/27/02	152.07	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	152.07
						Total Displayed = 152.07
***** OFFICE DEPOT 186892947	11/12/02	11/27/02	14.82	COUNTY ATTORNEY	OFFICE SUPPLIES	14.82
186377054	11/08/02	11/27/02	499.99	COUNTY ATTORNEY	OFFICE EQUIPMENT	499.99
						Total Displayed = 514.81
***** PARMER AUTOMOTIVE 177	11/14/02	11/27/02	2201.84	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	2201.84
						Total Displayed = 2201.84
***** POLLING PLACES XX	11/19/02	11/19/02	250.00	ELECTIONS	ELECTION EXPENSE	250.00
						Total Displayed = 250.00
***** PAUL SISK REIMB	11/27/02	11/27/02	30.78	UNIT ROAD & BRIDGE	TELEPHONE	30.78
						Total Displayed = 30.78
***** POLICE UNITS UNLIMITED 682529	11/12/02	11/15/02	14500.00	NON-DEPARTMENTAL	CAPITAL	14500.00
WARRANTY	11/15/02	11/15/02	795.00	NON-DEPARTMENTAL	CAPITAL	795.00
						Total Displayed = 15295.00
***** PRESB WINNS RURAL HLTH CLINIC-EM XX	11/01/02	11/27/02	35.73	INDIGENT HEALTH CARE	PRISONER HEALTH CARE	35.73
						Total Displayed = 35.73
***** ROLAND FERGURSON, ATTY 3663-A	11/15/02	11/27/02	250.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	250.00
3772-A	11/15/02	11/27/02	300.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	300.00
3457-A	11/15/02	11/27/02	200.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	200.00
3596&3597A	11/15/02	11/27/02	250.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	250.00
						Total Displayed = 1000.00
***** RAINS FAMILY HEALTHCARE 022797-02	11/08/02	11/27/02	71.19	INDIGENT HEALTH CARE	PRISONER HEALTH CARE	71.19
						Total Displayed = 71.19
***** S & J TOBACCO 1 74	11/14/02	11/27/02	43.64	SHERIFF & JAIL	PRISONER SUPPLIES	43.64
74	11/20/02	11/27/02	65.48	SHERIFF & JAIL	PRISONER SUPPLIES	65.48

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
Total Displayed =						109.12
***** SHERIFFS' ASSN OF TEXAS						
WILSON	11/20/02	11/27/02	25.00	SHERIFF & JAIL	DUES	25.00
Total Displayed =						25.00
***** SYSCO FOOD SERVICES, INC						
211140958	11/14/02	11/27/02	315.90	SHERIFF & JAIL	PRISONER FOOD	315.90
211210871	11/21/02	11/27/02	395.64	SHERIFF & JAIL	PRISONER FOOD	395.64
211210871	11/21/02	11/27/02	27.10	SHERIFF & JAIL	EQUIPMENT REPAIR & MAINT.	27.10
211210871	11/21/02	11/27/02	125.80	NON-DEPARTMENTAL	CONTINGENCY	125.80
Total Displayed =						864.44
***** SCOTT-MERRIMAN, INC						
020523	11/20/02	11/27/02	91.33	JUSTICE PEACE	OFFICE SUPPLIES	91.33
Total Displayed =						91.33
***** SULPHUR SPRINGS FAMILY HEALTHCAR						
081665-02	11/19/02	11/27/02	85.00	SHERIFF & JAIL	SEMINAR EXPENSE	85.00
081665-02	11/19/02	11/27/02	95.00	SHERIFF & JAIL	SEMINAR EXPENSE	95.00
Total Displayed =						180.00
***** TYLER ASPHALT & GRAVEL CO						
10009353	11/13/02	11/27/02	12915.24	UNIT ROAD & BRIDGE	ROAD MATERIAL	12915.24
10009388	11/14/02	11/27/02	12809.98	UNIT ROAD & BRIDGE	ROAD MATERIAL	12809.98
10009524	11/20/02	11/27/02	11315.63	UNIT ROAD & BRIDGE	ROAD MATERIAL	11315.63
Total Displayed =						37040.85
***** TEXAS ASSOCIATION OF COUNTIES						
REG SISK	11/15/02	11/15/02	175.00	COUNTY JUDGE	SEMINAR EXPENSE	175.00
Total Displayed =						175.00
***** TEXAS CO & DIST RETIREMENT SYS						
RETIREMENT	11/22/02	11/22/02	11879.23	GENERAL FUND	PAYROLL RETIREMENT PAYABLE	11018.18
				UNIT ROAD & BRIDGE	PAYROLL RETIREMENT PAYABLE	280.00
				NON-DEPARTMENTAL	RETIREMENT	566.65
				UNIT ROAD & BRIDGE	RETIREMENT	14.40
Total Displayed =						11879.23
***** TRIPLE E ELECTRIC						
XX	11/06/02	11/27/02	1188.35	JAIL EXPANSION	CONSTRUCTION	1188.35
Total Displayed =						1188.35
***** TRIPLE E ELECTRIC						
XX	11/06/02	11/27/02	1511.65	NON-DEPARTMENTAL	CONTINGENCY	1511.65
Total Displayed =						1511.65
***** TRI-TECH, INC						
14163	11/14/02	11/27/02	69.34	SHERIFF & JAIL	LAB - FORENSIC	69.34
Total Displayed =						69.34
***** VERIZON						
PLO-0014	11/10/02	11/27/02	2.64	COUNTY JUDGE	TELEPHONE	2.64
DPS	11/04/02	11/27/02	51.31	JUSTICE PEACE	TELEPHONE	51.31
P&WL	11/13/02	11/27/02	181.46	JUSTICE PEACE	TELEPHONE	181.46
Total Displayed =						235.41

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
***** VALENTINE LITHO XX	11/22/02	11/27/02	55.00	COUNTY TREASURER	OFFICE SUPPLIES	55.00
						Total Displayed = 55.00
***** VIRGIL MCENTURFF REIMB	11/21/02	11/27/02	20.00	MAINTENANCE	BLDG. MAINT	20.00
						Total Displayed = 20.00
***** WALMART COMMUNITY BRC						
0499	10/31/02	11/27/02	30.86	SHERIFF & JAIL	OFFICE SUPPLIES	30.86
0023	11/01/02	11/27/02	167.03	SHERIFF & JAIL	OFFICE SUPPLIES	167.03
6746	11/13/02	11/27/02	65.06	SHERIFF & JAIL	OFFICE SUPPLIES	65.06
8539	11/04/02	11/27/02	195.20	NON-DEPARTMENTAL	CONTINGENCY	195.20
0023	11/01/02	11/27/02	155.92	NON-DEPARTMENTAL	CONTINGENCY	155.92
						Total Displayed = 614.07
***** WILLIAM H MCDOWELL, ATTY 3801-A	11/15/02	11/27/02	200.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	200.00
						Total Displayed = 200.00
***** WAL MART BUSINESS 5364	10/08/02	11/27/02	39.28	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	39.28
						Total Displayed = 39.28
***** WOOD COUNTY SHERIFF PRIS BD	11/14/02	11/27/02	6520.00	NON-DEPARTMENTAL	CONTINGENCY	6520.00
						Total Displayed = 6520.00
***** WEST PUBLISHING CO 803002736	10/30/02	11/27/02	11.00	SHERIFF & JAIL	OFFICE SUPPLIES	11.00
						Total Displayed = 11.00
***** XEROX CORPORATION						
592803664	11/02/02	11/27/02	119.24	COUNTY & DIST. CLERK	EQUIPMENT MAINT	119.24
092257009	11/21/02	11/27/02	71.00	COUNTY AGENT	COPIER LEASE	71.00
						Total Displayed = 190.24

Grand Total of Displayed \$ 148920.67

FUND	DESCRIPTION	TOTAL
002	GENERAL FUND	95839.11
005	HOTEL/MOTEL TAX	2000.00
010	UNIT ROAD & BRIDGE	46082.91
046	JAIL EXPANSION	4998.65
TOTAL ALL FUNDS:		148920.67



COUNTY OF RAINS

100 Quitman Street
P.O. Box 158
Emory, Texas 75440

Tel: (903) 473-2555
Fax: (903) 473-4298
Email: rains.co.judge@globeco.net



November 27, 2002
Expense Report Date

SUBJECT: Payment of County Invoices/Warrants

All bills (invoices/warrants) have been reviewed and are approved with the exception of the following:

<u>INVOICE/WARRANT</u>	<u>INITIALS</u>
#40	RB
Rayford Briggs	RB
Gary Bishop	GMB
Evelyn Malone	EM
Virgil M. Sisk	VM

Signed this 27th of November 20 02

Virgil M. Sisk
Virgil M. Sisk, Comm., Pct. 1

Evelyn Malone
Evelyn Malone, Comm., Pct. 2

Gary Bishop
Gary Bishop, Comm., Pct. 3

Rayford Briggs
Rayford Briggs, Comm., Pct. 4

RM Sisk
Robert M. Sisk, County Judge

**SMITH COUNTY PUBLIC HEALTH DISTRICT**

WOOD & RAINS COUNTIES
DISEASE SURVEILLANCE
213 WEST BERMUDA
QUITMAN, TEXAS 75783

Phone:903-763-0284
Fax:903-763-0286
Email: jwedeking@healthdistrict.net
pmiller@healthdistrict.net

To Whom It May Concern

This is the draft for the smallpox clinic that is to be used in the event of an outbreak of the disease.

We do not have any evidence of an intentional release in the near future, we are only trying to prepare for the worse case scenario.

In this packet you will find a list of personnel needed and what jobs they would be asked to perform. There is a detailed definition of their jobs included in the packet.

The memorandum of understanding will be used to show your commitment to this plan and that you understand the importance of and necessity of the clinic.

The list of supplies is what is needed and of what quantity and who can provide them. The Centers for Disease Control will provide the equipment to give the shots, needles, syringes, bandages, and all the paperwork needed. It is up to each community to supply the supportive equipment

Please look over the plan and supply list and feel free to give any feedback to me if you think it will improve the plan or if you think I have over looked anything .

Thank you

Jon Paul Wedeking NR-547-P

Jon Paul Wedeking
Disease Surveillance Coordinator
Wood and Rains Counties
Smith County Public Health District

**SMALLPOX FACT SHEET****Smallpox Overview****The Disease**

Smallpox is a serious, contagious, and sometimes fatal infectious disease. There is no specific treatment for smallpox disease, and the only prevention is vaccination. The name *smallpox* is derived from the Latin word for "spotted" and refers to the raised bumps that appear on the face and body of an infected person.

There are two clinical forms of smallpox. Variola major is the severe and most common form of smallpox, with a more extensive rash and higher fever. There are four types of variola major smallpox: ordinary (the most frequent type, accounting for 90% or more of cases); modified (mild and occurring in previously vaccinated persons); flat; and hemorrhagic (both rare and very severe). Historically, variola major has an overall fatality rate of about 30%; however, flat and hemorrhagic smallpox usually are fatal. Variola minor is a less common presentation of smallpox, and a much less severe disease, with death rates historically of 1% or less.

Smallpox outbreaks have occurred from time to time for thousands of years, but the disease is now eradicated after a successful worldwide vaccination program. The last case of smallpox in the United States was in 1949. The last naturally occurring case in the world was in Somalia in 1977. After the disease was eliminated from the world, routine vaccination against smallpox among the general public was stopped because it was no longer necessary for prevention.

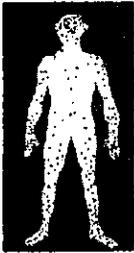
Where Smallpox Comes From

Smallpox is caused by the variola virus that emerged in human populations thousands of years ago. Except for laboratory stockpiles, the variola virus has been eliminated. However, in the aftermath of the events of September and October, 2001, there is heightened concern that the variola virus might be used as an agent of bioterrorism. For this reason, the U.S. government is taking precautions for dealing with a smallpox outbreak.

Transmission

Generally, direct and fairly prolonged face-to-face contact is required to spread smallpox from one person to another. Smallpox also can be spread through direct contact with infected bodily fluids or contaminated objects such as bedding or clothing. Rarely, smallpox has been spread by virus carried in the air in enclosed settings such as buildings, buses, and trains. Humans are the only natural hosts of variola. Smallpox is not known to be transmitted by insects or animals.

A person with smallpox becomes infectious or contagious after a rash appears. At this stage the infected person is usually very sick and not able to move around in the community. After the appearance of a rash, the infected person is contagious until the last smallpox scab falls off.

Smallpox Disease	
Incubation Period (Duration: 7 to 17 days) Not contagious	Exposure to the virus is followed by an incubation period during which people do not have any symptoms and may feel fine. This incubation period averages about 12 to 14 days but can range from 7 to 17 days. During this time, people are not contagious.
Initial Symptoms (Prodrome) (Duration: 2 to 4 days) Possibly contagious	The first symptoms of smallpox include fever, malaise, head and body aches, and sometimes vomiting. The fever is usually high, in the range of 101 to 104 degrees Fahrenheit. At this time, people are usually too sick to carry on their normal activities. This is called the <i>prodrome</i> phase and may last for 2 to 4 days.
Early Rash (Duration: about 4 days) Highly contagious Rash distribution: 	<p>A rash emerges first as small red spots on the tongue and in the mouth. These spots develop into sores that break open and spread large amounts of the virus into the mouth and throat. At this time, the person becomes contagious.</p> <p>Around the time the sores in the mouth break down, a rash appears on the skin, starting on the face and spreading to the arms and legs and then to the hands and feet. Usually the rash spreads to all parts of the body within 24 hours. As the rash appears, the fever usually falls and the person may start to feel better.</p> <p>By the third day of the rash, the rash becomes raised bumps.</p> <p>By the fourth day, the bumps fill with a thick, opaque fluid and often have a depression in the center that looks like a bellybutton. (This is a major distinguishing characteristic of smallpox.)</p> <p>Fever often will rise again at this time and remain high until scabs form over the bumps.</p>
Pustular Rash (Duration: about 5 days) Contagious	The bumps become pustules —sharply raised, usually round and firm to the touch as if there's a small round object under the skin. People often say the bumps feel like BB pellets embedded in the skin.
Pustules and Scabs (Duration: about 5 days) Contagious	The pustules begin to form a crust and then scab . By the end of the second week after the rash appears, most of the sores have scabbed over.
Resolving Scabs (Duration: about 6 days) Contagious	The scabs begin to fall off, leaving marks on the skin that eventually become pitted scars . Most scabs will have fallen off three weeks after the rash appears. The person is contagious to others until all of the scabs have fallen off.
Scabs resolved Not contagious	Scabs have fallen off. Person is no longer contagious.

For more information, visit www.cdc.gov/smallpox, or call the CDC public response hotline at (888) 246-2675 (English), (888) 246-2857 (Español), or (866) 874-2646 (TTY)
 November 15, 2002

DEPARTMENT OF HEALTH AND HUMAN SERVICES
CENTERS FOR DISEASE CONTROL AND PREVENTION
 SAFER • HEALTHIER • PEOPLE™

MEMORANDUM OF UNDERSTANDING

- a. In the event of a declaration of a National Disaster and a mass vaccination clinic is necessary, the _____ adopts the following memorandum of understanding (MOU) with Smith County Public Health District/Rains County Disease Surveillance Unit under which we agree to cooperate with the use of any facilities, equipment, or supplies.
- b. _____ and the Smith County Public Health District/Rains County Disease Surveillance Unit mutually agree to the following in order to serve and protect the citizens of Rains County, Texas in an efficient and responsible way.
 - 1. to cooperate with planning and assisting with mass vaccination clinic in any way possible,
 - 2. to share information of mutual interest,
 - 3. to develop the agreements necessary to accomplish the activities set forth in the MOU,
 - 4. to cooperate to encourage public health safety in Rains County, and,
 - 5. to cooperate and assist in the use of supplies and equipment to include, but not limited to: table & chairs, phones, fax machines, copy machines, TV's, VCR's, cleaning supplies, trucks, ect.
- c. The MOU becomes effective upon the execution by the representatives listed below and shall be an indefinite binding agreement between the named party and the local health departments, until other agreements are decided upon.
- d. A list of requested supplies will be sent with this MOU and the named party will be asked to indicate what they will be able to provide and in what number.

27 Nov 02

Date

RMSK

Officer in charge/owner/supervisor

Rains County Health Authority

Smith County Public Health District Representative

Draft

Smallpox Vaccination Post-Exposure Plan
October 2002

INTRODUCTION

Rains County's vaccination plan will utilize the county public school district as a primary resource and focal point for this effort. It is assumed that schools would not be in session during this public health emergency.

FEDERAL/ REGIONAL RESOURCES PROVIDED

Vaccine (with diluent and needles)
Video presentations
Documents/Forms
Software

VACCINE DELIVERY AND PACKAGING LOGISTICS

Vaccine for Rains County will be stored at Rains Co. Family Health Clinic. Vaccines will be transported to the clinic site by public health personnel and stored in the school district refrigeration units and coolers during clinics. Vaccine will be returned to the Rains Co. Family Health Clinic for overnight storage.

VACCINE FORMULATIONS

Unknown - prepared to store any formulation

SECURITY CONSIDERATIONS

Rains Co. Sheriff Office and City Police and the School Police will be asked to assist with clinic security and the local Fire Depts. will be asked to assist with traffic control.

LARGE-SCALE VACCINATION CLINIC ORGANIZATION AND PERSONNEL ESTIMATES

This service will be provided to Rains County's 9,139 residents by establishing one clinic at the Rains High School Gym. The clinic team will consist of an "A" shift and a "B" shift operating over a 16-hour period each day. "A" shift will be on duty from 6:00 am to 2:30 pm and "B" shift will be on duty from 1:30 pm to 10:00 pm. Clinic teams will be fashioned after the *Smallpox Vaccination Clinic Guide*. This clinic will run for a total of 5 days. The first part of day one will be clinic set up, training and vaccination for all clinic workers.

TEAM 1	DAY ONE	DAY TWO	DAY THREE	DAY FOUR	DAY FIVE
ONE	Emory	Emory	Emory	Emory	Emory

First number = total number of personnel and (#) = personnel per day

Clinic Managers: 2 (1)

SCPH Disease Surveillance (Local unit) - 1 - 16 hour shift

Vaccinators: 24 (12)

TJC/UT/TVCC nursing students - ?

Local nurses - 3

Local EMS personnel - 2

School nurses - 2

Physical Evaluators: 4 (2)

- Local health authority – 1
- Local Physicians –?
- Local Physicians Assistances – 1
- Local Nurse Practitioners – 1

Screeners: 16 (8)

- Local nurses - ?
- TJC/UT/TVCC nursing students - ?

Triage: 4 (2)

- Local Ems – 4

Vaccination Preparation: 4 (2)

- Local Pharmacist – 1
- Pharmacist Tech. – 1
- Med. Tech. - ?

Supply Management: 4 (2)

- Local Fire Dept. Officers Capt. or better – 4

Exit Reviewer: 4 (2)

- TJC/UT/TVCC nursing students – 4

Security: 20 (10)

- Local law enforcement - 20

Data Entry: 12 (6)

- School personnel, teacher, office staff and other volunteers. - 12

Translators: 2 (1)

- Spanish teachers and other volunteers from the community. - 2

EMS Support: 4 (2)

- Local EMS and Fire Dept with trained personnel. – 4

General Administrative Duties: 120 (60)

- Non-medical volunteers from the community (fire dept., school district personnel, city and county employees, etc.) – 120 total

Consideration for vaccine non-takes and adverse events

Non-takes: Instructed to call 1-903-763-0284 if vaccination site does not resemble the picture on the supplied card on day 7 following vaccination. Vaccine will be offered at Wood Co. Health Dept. for 8 days following last mass clinic day for non-takes.

Adverse Events: adverse events will be reported to 1-903-763-0284 (number will be printed on VIS). Callers will be referred to designated providers for further medical evaluation. Wood Co. Health Dept./Local Disease Surveillance team will then report the event to TDH.

POSITION	NUMBER PER 8 HOUR SHIFT	NUMBER PER 16 HOUR SHIFT	EXPERIENCE
Forms Distribution	6	12	Non-medical Volunteers
Triage for ill or contact	2	4	Nurse or EMT
Run orientation video	6	12	Non-medical (three running rooms and three floating between rooms to assist)
Referral personnel	10	20	Non-medical volunteers
Medical screeners	8	16	Nurse or MD
Physician evaluators	2	4	Physicians to evaluate ill or more difficult medical history screen
Vaccinators/Witness	12 (vaccinator, witness, surge personnel)	24	Cross-trained to alternate vaccination, fill out vaccination card, and sign as witness
Vaccine Preparation/Supply to vaccination site	2	4	Pharmacist, pharmacist tech, or nurse with vaccine or medication reconstitution training
Exit review	2	4	Medical or public health personnel for final questions or instructions
Medical records/data entry	6	12	Non-medical, data entry for information collected on vaccines, hopefully on site using the school's computer lab.
Clinic managers	2	4	Existing vaccine programs personnel
Supply manager	2	4	Non-medical
Clinic flow/QA review	4	8	Non-medical volunteers to assist with forms completion, collection, and clinic flow
Forms helpers			
Security	10	20	Non-medical
Traffic flow	10	20	Non-medical depending on public response may need more
Translators	1	2	Teachers or fluent speakers
Float staff	4	8	Non-medical volunteers
Contact evaluation	4	8	Public health
EMT	2	4	Medical emergency
IT support	1	2	Non-medical
Total Personal	96 60 Non-medical 36 Medical	192 120 Non-medical 72 Medical	This is the desired personnel.

This is the target personal for a five-day clinic to vaccinate 2950 or more persons a day. The total Rains County population of approximately 10,000 people should take only four days.

Station Breakdown

Forms/info packet distribution - 6 x 2 shifts = 12 total - Personnel to put together patient forms/information packets and hand out packets with information sheets/registration forms/informed consent/other Investigational New Drug (IND) forms (1 minute/person), clipboards, and pencils. People will begin filling in demographic info on forms while in line awaiting initial clinic entry for video briefing.

Triage - [nurse or EMT] - 2 x 2 shifts = 4 total - Triage personnel to direct ill patients to other evaluation facilities and direct identified contacts, persons with contact with a case of rash illness in last 3 weeks, and their household family members to high-priority evaluation location within the clinic (1 minute/person). Triage should also utilize signs explaining where people should go if they are ill or are identified contacts. [Note: These sites should be away from the non-contact and non-infected persons.]

Video orientation - 6 x 2 shifts = 12 total - Personnel to run video orientation regarding clinic procedures, paperwork, IND consent information, reasons for vaccination, contraindications to vaccination; 3 rooms running concurrently that hold 50 to 70 people/session with 2 staff/room (20 minute per session, allowing for 5 to 10 minute for moving people into and out of orientation room) or a total of approximately 2 sessions/hour (300 to 420 people oriented/hour)

Referral personnel - 10 x 2 shifts = 20 total - Can be trained volunteers with no medical background; to look at medical screening/vaccination consent forms and send persons without (yes) checked contact boxes onto vaccination station and redirect people with (yes) or (maybe) checked contact boxes on to contact medical screeners.

Medical screeners for contraindications, evaluation/informed consent questions counseling - 8 x 2 shifts = 16 total - (should be medically trained personnel, such as physicians, nurses, physicians assistants, or nurse practitioners) - Medical screeners to review patients history for those with contraindications and answer questions for informed consent (5 to 10 minutes/person); numbers may need to be increased if too many people require further screening and lines start to back up.

Physician evaluators - 2 x 2 shifts = 4 total - Physicians to evaluate/examine triaged ill persons and provide backup counseling, if needed, to contacts and noncontacts identified with possible contraindications by medical screeners (10 minutes/person), and evaluate any immediate problems following vaccination (e.g. fainting or anaphylaxis).

Vaccinators/assistants - 12 x 2 shifts = 24 total - 6 vaccination station with 1 to 2 vaccinators per station/shift to trade off vaccination, fill out vaccination card, and witness/collect signed vaccination consent/medical screening form (each of the 6 stations doing 30 to 40 people and hour for a total of 180 to 240 people an hour). Vaccinators should consist of those persons allowed to administer vaccine under state law.

Vaccine preparation - 2 x 2 shifts = 4 total - For preparation of vaccine vials to supply the stations as needed. Should be pharmacist, pharmacy technician, or other personnel trained in preparation of medications or reconstitution of vaccines and as allowed by state law.

Exit review personnel - 2 x 2 shift = 4 total - (should be medical or public health personnel) - Personnel to answer any final questions about site care, adverse event symptoms or non-taker reporting procedures/follow-up, and other issues following vaccination.

Medical records/data entry personnel - 5 x 2 shifts = 10 total - collect retained records and enter registration/vaccination information (e.g. name, SS#, passport number/country, and contact information) into database (estimated time 1 minute per record entry if database set up onsite). Rains school has a large computer lab and Internet access, hope to have site up and running for data input via Internet.

Clinic managers - 2 x 2 shifts = 4 total - Oversees all clinic functions/problems solving.

Supply managers - 2 x 2 shifts = 4 total – Oversee all supply needs; track vaccine supply/lot #, distribution, and wastage; re-supplies stations

Clinic flow/QA/forms helper personnel – 8 x 2 shifts = 16 total – [volunteers] Help maintain clinic flow, assist with forms, quality assurance, retrieve clipboards and forms from stations and takes forms to medical records entry personnel and clipboards back to form distribution, rotate through waiting areas to answer questions, and talk with people to assure them, as needed.

Security personnel – 20 x 2 shifts = 40 total – Maintain crowd control outside and inside clinics. Help with traffic control and any other security problems that arise.

Traffic flow personnel - 10 x 2 shifts = 20 total – Maintain traffic flow and order in parking area.

Translators - One for each major language of the clinic population (for Rains County English and Spanish).

Float staff personnel - 4 x 2 shifts = 8 total – Float staff personnel to answer telephones, assist clinic personnel as needed, collect forms, assist with handicapped and elderly, ect.

Contact evaluation unit personnel – 4 x 2 shifts = 8 total – For separate medical screening, education, and registering of identified contacts and their household contacts. Contacts will also be registered for surveillance for smallpox symptoms and given any travel restrictions and reporting requirements. Must be educated on contact surveillance process, smallpox signs/symptoms, and contact evaluations issues.

EMT – 2 x 2 shifts = 4 total – To assist with medical emergencies, fainting, etc.

IT personnel – 1 x 2 shifts = 2 total – To support computer, programming, electronic equipment maintenance needs, and other information technology requirements.

In Rains County there is only one jail and one nursing home, on the last day of the clinic a team will be sent to each of these locations to see that they are taken care of.

SUPPLY REQUEST

ITEM	NUMBER NEEDED	NUMBER SUPPLIED	Supplier
Copier	2		
FAX	2		
Computers	8		
VCR & TV's	4		
Cell Phones	1 or more		
Handheld radios	7 Can be Wal-Mart CB type handheld		
Tables	35		
Chairs	100 +		
Water and cups	Steady supply as needed		
Paper for copier	3 boxes		
Pen, Pencils	500		
Envelopes	1000		
Rubber Bands	1000		
Tape and dispensers	20 dispensers 50 extra rolls		
Staplers and staples	20 staplers 50 boxes of staples		
Paper clips	5000		
Scissors	20		
Post-It-Notes	100 pads		
File boxes	20		
Telephones Land lines	4		
Paper towels	200 rolls		
Tissues	200 boxes		
Table pads and clean paper	20 rolls		
Garbage containers	20		
Trash bags	20 boxes		
ID badges for staff	192		
3 copies of video	3	3	SCPH, Rains Co. Disease Surveillance Team
Food and drinks for staff	??? Ideas welcome		
List of emergence phone numbers	One list per station	One list per station	Rains County Disease Surveillance Unit
Cleaning supplies	Bleach, spray bottles, mops and brooms		
Standing orders for emergencies	EMS protocols or local health authority doctor orders		
Crash cart with all supplies	1		

ITEM	NUMBER NEEDED	NUMBER SUPPLIED	Supplier
O2 with supplies	2 bottles		
IV solutions with tubing	10 NS 500 & 1000 cc bags		
BP cuffs Adult child infant	2 each		
Thermometer	4		
Aspirin Tylenol	4 large bottles		
Tongue depressors	1 box		
BVM's Adult child infant	2 each		
Tourniquets	10		
Cots, blankets, and pillows	10		
Emergence reports	100		
Vaccine with diluents and needles	10,000 doses	10,000 doses	CDC, SCPH, Rains Co. Disease Surveillance Team
Documents Forms	10,000 packets	10,000 packets	CDC, SCPH, Rains Co. Disease Surveillance Team
Software			CDC, SCPH, Rains Co. Disease Surveillance Team
Trucks and drivers			
Other supplies and suggestions			



COUNTY OF RAINS

Evelyn Malone
Commissioner - Precinct #2

113 North Texas Street
P.O. Box 158
Emory, Texas 75440

Tel: (903) 473-2555 Fax: (903) 473-4298



October 31, 2002

Date
Mr. Charles Henderson
2501 Pecan Dr.
Grand Prairie, Texas 75050-1622

I, Charles Henderson hereby give permission for the County of Rains to enter onto my property for the purpose of: Cutting 3 trees from my property located at the intersection of CR 2440/2470. Request is made by Rains County due to trees blocking view at this intersection, which is a potential hazard.

11/4/02

Signature (Landowner)

972-206-7056
214-244-2917

NOTICE ON OPEN-MEETING of the COMMISSIONERS' COURT

(Rains County ~ Emory, Texas)

In compliance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, notice is hereby given that a

" REGULAR MEETING "

of the above named Commissioners' Court will be held on the

12th of December, 2002 at (9:00 a.m.)

in the Courthouse Annex, Emory, Texas, for action and/or discussion on the following agenda items, to wit:

{ TAKE ACTION ON THE FOLLOWING AGENDA ITEMS }

(Review & Discuss Payment of Accounts & Financial Status of the County.)

{ OPEN FORUM }

(Citizens & Court Comments)

A. Allen Prendergast - General Comments Related To The County. (Court)

DELIBERATE AND CONSIDER ACTION ON THE FOLLOWING ITEMS:

I. (Action) ~ COMMITTEE & DEPARTMENTAL REPORTS:

- ^A 1. 55 (A.) Status of roads & bridges for Rains County. (Jones)(Sisk)
 - 1.) Discuss and take any and all action necessary regarding the status of any or all county roads in county and any and all private road issues, or any complaints on county roads in Rains County. (Sisk/Jones)
- (B.) Litter Abatement & On Site Sewage Facility Reports. (Roland)
- (C.) Ground Safety Reports. (Bishop & Jones)

II. (Action) ~ FINANCIAL REPORTS & MINUTES:

- ^{1A} 2. 230 Approve or disapprove warrants authorizing payment of accounts. ~~Not~~

FILED FOR RECORD
 02 DEC - 6 PM 4: 14
 LINDA WALLACE
 COUNTY & DISTRICT CLERK
 RAINS COUNTY, TEXAS
 DEPUTY

3. ^{NA} ~~254~~ Approve or disapprove line item transfers, if applicable. (Northcutt)
4. ^{1A} ~~254~~ Approve or disapprove budget amendments, if applicable. (Northcutt)
5. ^{1A} ~~258~~ Approve or disapprove Treasurer's Monthly & Quarterly Reports, if applicable. (Northcutt)
6. ^{1A} ~~287~~ Approve or disapprove minutes of previous meetings. (Court)

III. (Action) ~ OLD BUSINESS ITEMS:

7. ^{1A} ~~298~~ Take any or all actions necessary regarding signs, maintenance, and renovation issues of the "new" Rains County Justice Center. (Court)
8. ^{1A} ~~326~~ Courthouse beautification, i.e., sprinkler system, grass, lighting, Courthouse parking lot, and traffic flow around the square, i.e. Christmas lights, etc.
(Requires coordination with the City of Emory)
9. ^{1A} ~~346~~ Discuss, review, and take any and all actions necessary regarding any and all matters concerning the Texas Historical Commission's 1st - 3rd Round Grant project for restoration of the Rains County Courthouse. (Court)
10. ^{1A} ~~359~~ Review & take action necessary regarding all issues concerning the jail expansion project, i.e. payments, requests, constructions issues, etc. (Court)
11. ^{1A} ~~477~~ Discuss disposition of two county buildings near the Rains County Library. (Sisk)
12. ^{1A} ~~471~~ Purchase (9) Norstar telephones for the county judge and commissioner offices in the Courthouse (to present court with types & costs of each phone). (Sisk)
13. ^{1A} ~~519~~ Approve purchase of "Audio Packages" (5 @ \$335.00 each) & cost of installation (\$230.00 per camera) to install grant awarded cameras in patrol cars. (Sisk/Wilson)

IV. (Action) ~ NEW BUSINESS ITEMS:

14. ^{1A} ~~571~~ Approve purchase of two-way radio to be used while utilizing prisoners to collect trash within county. (Sisk/Roland)
15. ^{1B} ~~005~~ Approve resolution for Indigent Defense Grant Program. (Sisk)
16. ^{1B} ~~022~~ Designate alternate J.P.'s as fill-in's when the sitting J.P. is absent due to school, illness, vacation, etc. (Court)
17. ^{1B} ~~052~~ Discuss & approve procedures for conducting pre-employment & background checks for newly hired employees. (Malone/McEnturff)
18. ^{1B} ~~063~~ Seal an old storm cellar uncovered by the Sheriff's Department during an investigation for safety reasons. (McEnturff)

- 18
19. 090 Approve purchasing of a glass tabletop from Apache Glass (Tyler, TX) for the refurbishment of the original Judge's desk in the Courthouse. (Sisk)
- 18
20. 104 Approve purchase of computer for County Clerk's office with writable/re-writable CD & CD scanner/printer combination utilizing records management funding. (Wallace)
- 18
21. 147 Approve the City of Emory's request for county maintenance assistance on Honeysuckle Lane & County Road #3030, i.e., clear ditches and brush ax IAW County-City Interlocal Agreement. (Malone)
- 18
22. 194 Approve CY~2003 Contract with the Andrews Center. (Sisk)
- 18
23. 217 Apply for Parks & Wildlife Grant to resurface the county parking lot next to the RainsWood Marina off FM 514. (Sisk)
24. NA Approve the transfer of funds from the Non-Departmental Contingency Fund to the Justice of the Peace for the purpose of attending J.P. seminars. (Court)
- 18
25. 239 Set bond requirements for all newly elected county officials. (Sisk)
- 18
26. 240 Purchase or exchange the conference room table for the Commissioner's Court conference room. (Sisk)
- 18
27. 256 Modify summer and winter time working hours of the Unit R&B Department as outlined in Court Order 50-1 dated 18 September 2001. (McEnturff/Briggs/Bishop)
- 18
28. 304 Authorize county judge to purchase two executive chairs from the state at his own expense. (Sisk)
- 18
29. 392 Recess for open house ceremonies of the new Jail Expansion and tour of the new Rains High School. (Sisk)
30. NA Discuss and take any action necessary on County Road #1274. (McEnturff/Hanna)

{ EXECUTIVE SESSION }

During the course of the meeting covered by this notice, should the court determine that a closed or executive meeting or session of the Court be required, then such closed or executive meeting or session as authorized by Section 551.071 through 551.076 of the Texas Government Code shall be held by the Court at the date, hour, and place given in this notice or shortly thereafter. Sections 551.071-Consult With An Attorney; 551.072-Real Property; 551.073-Prospective Gifts; 551.074-Personnel Matters; 551.075-Conference With Employees; 551.076-Security Devices.

RSisk

Robert M. Sisk
Judge - Rains County
06 December 2002

NOTICE ON OPEN-MEETING of the COMMISSIONERS' COURT

RAINS COUNTY (EMORY), TEXAS

In compliance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, notice is hereby given that a regular meeting of the above named Commissioners' Court will be held on the 12th of DECEMBER, 2002, at 9:00 a.m. in the Courthouse Annex, Emory, Texas, at which time the additional item(s) and subjects will be discussed, to wit:

ADDENDUM

(TO AGENDA ITEMS)

NEW BUSINESS

1. ^{1B}325 Discuss personnel and personnel policies. (McEnturff)

{ EXECUTIVE SESSION }

During the course of the meeting covered by this notice, should the court determine that a closed or executive meeting or session of the Court be required, then such closed or executive meeting or session as authorized by Section 551.071 through 551.076 of the Texas Government Code shall be held by the Court at the date, hour, and place given in this notice or shortly thereafter. Sections 551.071-Consult With An Attorney; 551.072-Real Property; 551.073-Prospective Gifts; 551.074-Personnel Matters; 551.075-Conference With Employees; 551.076-Security Devices.



Robert M. Sisk

Rains County Judge - 7 December 2002
Phone: (903) 473-2555 Fax: (903) 473-4298

THE STATE OF TEXAS

§
§
§
§
§

RAINS COUNTY

COMMISSIONERS

COUNTY OF RAINS

COURT

DECEMBER 12, 2002

BE IT REMEMBERED, THE COMMISSIONERS' COURT OF RAINS COUNTY, TEXAS, BEING CONVENED IN ITS REGULAR SESSION IN THE RAINS COUNTY COURTHOUSE ANNEX, ON THURSDAY, THE 12TH DAY OF DECEMBER, 2002, AT 9:00 A.M. WITH THE FOLLOWING MEMBERS OF THE COURT BEING PRESENT:

**COUNTY JUDGE ROBERT SISK
COUNTY COMMISSIONER VIRGIL MCENTURFF
COUNTY COMMISSIONER EVELYN MALONE
COUNTY COMMISSIONER GARY BISHOP
COUNTY COMMISSIONER RAYFORD BRIGGS**

TAPED PROCEEDINGS OF COURT DULY TRANSCRIBED BY:

**LINDA WALLACE
COUNTY CLERK/COURT EX-OFFICIO**

THE AGENDA WAS PREPARED BY THE JUDGE'S OFFICE, ANNOUNCING A MEETING TO BE HELD BY THE COMMISSIONERS AT 9:00 A.M. ON THURSDAY, DECEMBER 12, 2002.

THE POSTED MEETING OF THE COMMISSIONER'S COURT WAS HELD AT 9:00 A.M. ON THURSDAY, THE 12TH DAY OF DECEMBER, 2002.

THE MEETING WAS CALLED TO ORDER BY JUDGE ROBERT M. SISK.

THERE WAS A QUORUM

THE MATTER OF OPEN FORUM CAME TO THE ATTENTION OF THE COURT.

JUDGE SISK ADDRESSED THE COURT CONCERNING FIBER OPTICS. ALLEN PRENDERGAST ADDRESSED THE COURT ON BEHALF OF THE CITIZENS OF RAINS COUNTY THANKING JUDGE BOB SISK, COUNTY COMMISSIONERS VIRGIL MCENTURFF, EVELYN MALONE, GARY BISHOP, RAYFORD BRIGGS AND JUSTICE OF THE PEACE JUDGE ALLEN STUART FOR THEIR ACCOMPLISHMENTS. ALLEN PRENDERGAST ACKNOWLEDGED LETTERS TO THE COURT FROM THE CITY OF POINT, CITY OF EAST TAWAKONI, CITY OF EMORY, FEC ELECTRIC, EAST TEXAS DEVELOPMENT TOURISM GROUP, LAKE FORK CHAMBER OF COMMERCE, RAINS COUNTY CHAMBER OF COMMERCE, RISD, DAVID SEAGO. LINDA WALLACE PRESENTED JUDGE BOB SISK, COMMISSIONER RAYFORD BRIGGS AND JUDGE ALLEN STUART LETTERS OF APPRECIATION FROM THE ELECTED OFFICIALS AND EMPLOYEES OF RAINS COUNTY. RAINS COUNTY LEADER CAROLYN HILL ADDED A BIG THANKS TO THE COURT FOR THEIR PART IN GETTING THE NEW HIGH SCHOOL.

COMMISSIONER GARY BISHOP ADDRESSED THE COURT CONCERNING EQUIPMENT MAINTENANCE.

1) Tape 1A 155 THE MATTER OF *REVIEWING RAINS COUNTY COMMITTEE & DEPARTMENTAL REPORTS* CAME TO THE ATTENTION OF THE COURT.

a. AVIS JONES, ROADS & BRIDGE ADMINISTRATOR, BEING ABSENT FOR THIS COMMISSIONER MEETING, HAD PREVIOUSLY SUBMITTED A WRITTEN REPORT¹.

b. LEE ROLAND, LITTER ABATEMENT AND ON SITE SEWAGE FACILITY, SUBMITTED ORAL AND WRITTEN REPORTS².

c. GARY BISHOP HAD PREVIOUSLY GIVEN AN ORAL REPORT ON GROUND SAFETY.

2) Tape 1A 230 THE MATTER OF *APPROVING OR DISAPPROVING WARRANTS AUTHORIZING PAYMENT OF ACCOUNTS*³ CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER GARY BISHOP TO AUTHORIZE PAYMENT OF ACCOUNTS.

COMMISSIONERS VOTING AYE: EVELYN MALONE, GARY BISHOP AND RAYFORD BRIGGS.

COMMISSIONERS VOTING NO: NONE

COMMISSIONERS ABSTAINING: VIRGIL MCENTURFF AS TO WARRANT # 95 ONLY.

MOTION CARRIED.

3) THE MATTER OF *APPROVING OR DISAPPROVING LINE ITEM TRANSFERS*

¹COMPLETED WORK FOR 11/23/2002 THROUGH 12/11/2002, AVIS JONES

²LOCAL ENFORCEMENT RESULTS REPORT FROM 11/2/02 TO 11/30/02 AND TCEQ ACTIVITY REPORT FOR 11/02

³COMMISSIONERS COURT REGISTER DATED 12/11/02

CAME TO THE ATTENTION OF THE COURT.

NO ACTION

4) Tape 1A 254 THE MATTER OF *APPROVING OR DISAPPROVING BUDGETS AMENDMENTS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER GARY BISHOP TO APPROVE BUDGET AMENDMENTS⁴.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

5) Tape 1A 258 THE MATTER OF *APPROVING OR DISAPPROVING TREASURER'S MONTHLY & QUARTERLY REPORTS*⁵ CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO APPROVE THE MONTHLY REPORTS.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

6) Tape 1A 287 THE MATTER OF *APPROVING OR DISAPPROVING MINUTES OF PREVIOUS MEETINGS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

⁴BUDGET AMENDMENTS DATED DEC. 12, 2002

⁵GENERAL LEDGER FOR THE MONTH ENDING NOVEMBER 30, 2002

7) Tape 1A 298 THE MATTER OF *TAKING ANY OR ALL ACTIONS NECESSARY REGARDING SIGNS, MAINTENANCE, AND RENOVATION ISSUES OF THE "NEW" RAINS COUNTY JUSTICE CENTER* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

8) THE MATTER OF *COURTHOUSE BEAUTIFICATION, I.E, SPRINKLER SYSTEM, GRASS, LIGHTING, COURTHOUSE PARKING LOT, AND TRAFFIC FLOW AROUND THE SQUARE, I.E. CHRISTMAS LIGHTS, ETC.* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

9) THE MATTER OF *DISCUSS, REVIEWING AND TAKING ANY ACTIONS NECESSARY REGARDING ANY AND ALL MATTERS CONCERNING THE TEXAS HISTORICAL COMMISSION'S 1ST - 3RD ROUND GRANT PROJECT FOR RESTORATION OF THE RAINS COUNTY COURTHOUSE* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

10) THE MATTER OF *DISCUSS, REVIEWING AND TAKING ACTION NECESSARY REGARDING ALL ISSUES CONCERNING THE JAIL EXPANSION PROJECT, I.E. PAYMENTS, REQUESTS, CONSTRUCTIONS ISSUES, ETC.* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

30) THE MATTER OF *DISCUSS AND TAKE ACTION NECESSARY ON COUNTY ROAD # 1274* CAME TO THE ATTENTION OF THE COURT.

MR. HANNA ADDRESSED THE COURT CONCERNING THE COUNTY MAINTAINING COUNTY ROAD #1274.

NO ACTION

11) Tape 1A 477 THE MATTER OF *DISCUSSING DISPOSITION OF TWO COUNTY*

BUILDINGS NEAR THE RAINS COUNTY LIBRARY CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RAYFORD BRIGGS, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO TAKE THIS ITEM OFF OF THE AGENDA.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

12) THE MATTER OF *APPROVING PURCHASE OF (9) NORSTAR TELEPHONES FOR THE COUNTY JUDGE AND COMMISSIONER OFFICES IN THE COURTHOUSE* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

13) Tape 1A 519 THE MATTER OF *APPROVING THE PURCHASE OF "AUDIO PACKAGES" (5 @ \$335.00 EACH) & COST OF INSTALLATION (\$230.00 PER CAMERA) TO INSTALL GRANT AWARDED CAMERAS IN PATROL CARS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

14) Tape 1A 571 THE MATTER OF *APPROVING THE PURCHASE OF TWO-WAY RADIO TO BE USED WHILE UTILIZING PRISONERS TO COLLECT TRASH WITHIN COUNTY* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY

SECONDED BY COMMISSIONER RAYFORD BRIGGS TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY
SECONDED BY COMMISSIONER RAYFORD BRIGGS TO TAKE A TEN MINUTE RECESS.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

THE COURT RECONVENED IN OPEN COURT AT 10:14 A.M. WITH ALL MEMBERS
OF THE COURT BEING PRESENT.

15) Tape 1B 005 THE MATTER OF *APPROVING RESOLUTION⁶ FOR INDIGENT
DEFENSE GRANT PROGRAM* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY
SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO APPROVE THE RESOLUTION
WITH CORRECTIONS WITH THE RESOLUTION NUMBER.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

16) Tape 1B 022 THE MATTER OF *DESIGNATING ALTERNATE J.P. AS FILL-IN
WHEN THE SITTING J.P. IS ABSENT DUE TO SCHOOL, ILLNESS, VACATION, ETC* CAME TO
THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RAYFORD BRIGGS TO DESIGNATE
DIANE FLEMING AS THE ALTERNATE J.P.

THE MOTION IS LOST FOR WANT OF A SECOND.

⁶RESOLUTION ON INDIGENT DEFENSE

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER GARY BISHOP TO DESIGNATE MICKEY COOPER AS THE ALTERNATE J. P.

COMMISSIONERS VOTING AYE: VIRGIL MCENTURFF, EVELYN MALONE AND GARY BISHOP.

COMMISSIONERS VOTING NO: RAYFORD BRIGGS.

COMMISSIONERS ABSTAINING: NONE

MOTION CARRIED.

17) Tape 1B 052 THE MATTER OF *DISCUSSING AND APPROVING PROCEDURES FOR CONDUCTING PRE-EMPLOYMENT & BACKGROUND CHECKS FOR NEWLY HIRED EMPLOYEES* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO TAKE THIS ITEM OFF OF THE AGENDA.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

18) Tape 1B 063 THE MATTER OF *SEALING AN OLD STORM CELLAR UNCOVERED BY THE SHERIFF'S DEPARTMENT DURING AN INVESTIGATION FOR SAFETY REASONS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

19) Tape 1B 090 THE MATTER OF *APPROVING THE PURCHASE OF A GLASS TABLETOP FROM APACHE GLASS⁷ (TYLER, TX) FOR THE REFURBISHMENT OF THE ORIGINAL JUDGE'S DESK IN THE COURTHOUSE* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RAYFORD BRIGGS, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO PURCHASE A GLASS TOP FOR THE ORIGINAL JUDGE'S DESK FROM APACHE GLASS IN THE SUM OF \$321.72 TO BE PAID FROM THE CONTINGENCY FUND.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

20) Tape 1B 104 THE MATTER OF *APPROVING THE PURCHASE OF COMPUTER FOR COUNTY CLERK'S OFFICE WITH WRITABLE/RE-WRITABLE CD & CD SCANNER/PRINTER COMBINATION UTILIZING RECORDS MANAGEMENT FUNDING* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER GARY BISHOP TO APPROVE THE PURCHASE OF THE COMPUTER, ETC FROM RECORDS MANAGEMENT.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

21) Tape 1B 147 THE MATTER OF *APPROVING THE CITY OF EMORY'S REQUEST FOR COUNTY MAINTENANCE ASSISTANCE ON HONEYSUCKLE LANE & COUNTY ROAD #3030, I.E., CLEAR DITCHES AND BRUSH AXIAW COUNTY-CITY INTERLOCAL AGREEMENT*

⁷APACHE GLASS QUOTE #4956

CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER GARY BISHOP TO EMORY'S REQUEST⁸.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

22) Tape 1B 194 THE MATTER OF *APPROVING CY-2003 CONTRACT WITH THE ANDREWS CENTER* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER RAYFORD BRIGGS TO APPROVE THE CONTRACT WITH ANDREWS CENTER⁹.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

23) Tape 1B 217 THE MATTER OF *APPLYING FOR PARKS & WILDLIFE GRANT TO RESURFACE THE COUNTY PARKING LOT NEXT TO THE RAINSWOOD MARINA OFF FM 514* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RAYFORD BRIGGS, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

24) Tape 1B 231 THE MATTER OF *APPROVING THE TRANSFER OF FUNDS*

⁸LETTER DATED DECEMBER 3, 2002 FROM THE CITY OF EMORY

⁹INTERLOCAL AGREEMENT BETWEEN COUNTY COMMISSIONERS COURTS OF SMITH, WOOD, HENDERSON, VAN ZANDT, RAINS COUNTIES, TEXAS AND THE ANDREWS CENTER EFFECTIVE OCTOBER 1, 2002

FROM THE NON-DEPARTMENTAL CONTINGENCY FUND TO THE JUSTICE OF THE PEACE FOR THE PURPOSE OF ATTENDING J.P. SEMINARS CAME TO THE ATTENTION OF THE COURT.

NO ACTION

25) Tape 1B 239 THE MATTER OF *SETTING BOND REQUIREMENTS FOR ALL NEWLY ELECTED COUNTY OFFICIALS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RAYFORD BRIGGS, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO SETTING BOND REQUIREMENTS AS SET OUT IN THE STATUTE.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

26) Tape 1B 240 THE MATTER OF *PURCHASING OR EXCHANGING THE CONFERENCE ROOM TABLE FOR THE COMMISSIONER'S COURT CONFERENCE ROOM* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

27) Tape 1B 256 THE MATTER OF *MODIFYING SUMMER AND WINTER TIME WORKING HOURS OF THE UNIT R&B DEPARTMENT AS OUTLINED IN COURT ORDER 50-1 DATED 18 SEPTEMBER 2001* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

28) Tape 1B 304 THE MATTER OF *AUTHORIZING THE COUNTY JUDGE TO*

PURCHASE TWO EXECUTIVE CHAIRS FROM THE STATE AT HIS OWN EXPENSE CAME TO THE ATTENTION OF THE COURT.

NO ACTION

ADDENDUM TO AGENDA ITEMS

1) Tape 1B 310 THE MATTER OF *DISCUSSING PERSONNEL AND PERSONNEL POLICIES* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO ALLOW MR. MARNEY THIRTY (30) DAYS TO OBTAIN HIS CDL.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER GARY BISHOP TO TAKE A FIVE MINUTE RECESS.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

THE COURT RECONVENED IN OPEN COURT AT 10:55 A.M. WITH ALL MEMBERS OF THE COURT BEING PRESENT.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO RECESS UNTIL 3:00 P.M. AT THE RISD NEW HIGH SCHOOL.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

THE COURT RECONVENED IN OPEN COURT AT 3:15 P.M. WITH JUDGE ROBERT

SISK AND COMMISSIONER EVELYN MALONE BEING ABSENT.

JUDGE ROBERT SISK APPEARED AT 3:30 P.M.

WITH NO FURTHER BUSINESS TO BE CONSIDERED BY THE COURT AT 4:55 P.M.,

JUDGE ROBERT SISK DECLARED COMMISSIONERS' COURT ADJOURNED.

RSisk

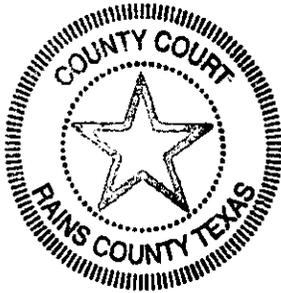
JUDGE PRESIDING

ATTEST

Linda Wallace

LINDA WALLACE, COUNTY CLERK AND
EX-OFFICIO OF COMMISSIONERS' COURT

MINUTES APPROVED THIS 26th DAY OF December 2002.





COUNTY OF RAINS

167 East Quitman Street
P.O. Box 158
Emory, Texas 75440

Tel: (903) 473-2555

Fax: (903) 473-4298

email: rains.co.judge@globeco.net



RESOLUTION 12-12-2002 INDIGENT DEFENSE GRANT PROGRAM

WHEREAS, under the provisions of the Fair Defense Act, 77th Regular Session, counties are eligible to receive financial assistance from the Task Force on Indigent Defense to provide indigent defense services in the county; and

WHEREAS, the grant program will assist the county in the implementation of the provisions of the Fair Defense Act and the improvement of the indigent criminal defense services in this county; and

WHEREAS, Rains County Commissioners Court has agreed that in the event of loss or misuse of the funds, Rains County Commissioners assure that the funds will be returned in full to the Task Force on Indigent Defense.

NOW THEREFORE, BE IT RESOLVED and ordered that the County Judge of this county is designated as the Authorized Official to execute the grant application for the Indigent Defense Expense Program and all other necessary documents to accept said grant; and

BE IT FURTHER RESOLVED that the County Judge is designated as the Program Director and Contact Person for this grant and the County Auditor/County Treasurer is designated as the Financial Officer for this grant.

Adopted this 12th day of December, 2002.

Robert M. Sisk ~ Rains County Judge

Attest:

Linda Wallace ~ Rains County Clerk

P:1/1
 VOL 0037 PAGE 222
RECEIVED
 NOV 27 2002
 FINANCIAL
 AUDITS

**SUBJECT MATTER: SEIZURE FUND BUDGET
 RAINS COUNTY SHERIFF'S DEPARTMENT**

**AS REQUIRED, THE BELOW IS A BUDGET OF THE SEIZURE FUND OF THE
 SHERIFF'S DEPARTMENT AS OF OCTOBER 25, 2002.**

BEGINNING BALANCE 10-01-2001.....	\$6577.16
EXPENDITURES.....	7280.00
BALANCE.....	1358816
SEIZURE DEPOSITS.....	7000.00
INTEREST PAID ON ACCOUNT.....	65.77

TOTAL BALANCE AS 11-27-2002
\$6053.49

EXPENDITURES FOR 2002-2003	
TRAINING.....	\$1500.00
EQUIPMENT.....	1500.00
EXPENSES (INFORMANTS INFO., ETC.).....	3053.49
TOTAL BUDGET	\$6,053.49

**LOCAL ENFORCEMENT
RESULTS REPORT**

Grant Recipient: Rains County Contract/Project No.: 03-06-G02
 Report Period: From 11/1/02 To 11/30/02 Amount of Grant Funding \$10,00.00
 The project funded is a (check one) new program or enhancement of an existing program.

1. PROJECT RESULTS

MEASUREMENT	Total For Report Period	Total For 5/03 (to date)
Number of Littering Sites Identified (less than 5 lbs.)	31	75
Number of Small, Isolated Dumps Identified (5 to 100 lbs.)	4	17
Number of Large, Chronic Dumps Identified (more than 500 lbs.)	0	1
Number of Complaints Received from the Public	1	3
Number of Referrals Received from Other Entities	0	0
Number of Violators Identified	4	11
Number of Violators Not Identified	27	78
Number of Verbal Warnings Issued	0	2
Number of Written Warnings Issued	4	6
Number of Citations Issued	1	1
Number of Cases Tried	0	0
Number of Convictions	0	0
Number of Cases Dismissed	0	0
Number of Fines	0	0
Dollar Amount of Fines	\$0	\$0
Number of Community Service Orders	0	0
Number of Community Service Hours Ordered	0	0
Number of Dumps Cleaned Up due to Enforcement Actions	3	12
Weight/Volume of Waste Removed due to Enforcement Actions	200lbs	650lbs
Weight/Volume of Materials Diverted for Recycling/Reuse	1400lbs	1400lbs
Weight/Volume of Materials Disposed of	750lbs	1000lbs
Patrol Mileage for Enforcement Related Activities	1575	5880
Other: If necessary, attach a summary of totals of other important activities not included above.		

2. **PROGRAM CONTINUATION.** Do you anticipate conducting local enforcement activities past the end of the grant term: Yes No

Sheet 1 of 1

Texas Commission on Environmental Quality (TCEQ)
Authorized Agent's Monthly On-site Sewage Facilities (OSSF) Activity Report
 for collection of the On-site Wastewater Treatment Research Council fees

AUTHORIZED AGENT: RAINS COUNTY

CUSTOMER NO.: 620335

MONTH/YEAR: 11 102

DESIGNATED REPRESENTATIVE				
Name:	LEE ROLAND			
Address:	P. O. BOX 158			
City:	EMORY	Zip Code:	75440	
Phone:	() (903) 473-2812	FAX:	(903) 473-4298	
Contact Person:	_____		Phone:	() _____
<i>(Person who processes report if other than DR)</i>				
<input type="checkbox"/> Name or Address Change Indicated				
PERMITTING ACTIVITIES				
NUMBER OF DISPOSAL SYSTEMS FROM THE APPROVED AUTHORIZATIONS TO CONSTRUCT:				
Absorptive Mounds		Graveless Pipe		Pumped Effluent
Drip Irrigation		Leaching Chambers		Standard Trenches/Beds
Evapotranspiration Beds		Low Pressure Dosing		Surface Applications
EZflow Systems		PTI Systems		Other
TOTAL NUMBER OF PERMIT APPLICATIONS PROCESSED: <i>(The number of "Permit Applications Processed" should equal the total "Number of Authorizations to Construct.")</i>				3
NUMBER OF COMPLAINT ACTIVITIES:		NUMBER OF ENFORCEMENT ACTIVITIES:		
Complaints Investigated	0	Court Cases Filed	0	
<i>If the invoices are to be forwarded to someone other than the Designated Representative, please indicate below:</i>				
Name:	TERESA NORTHCUTT			
Address:	P.O. BOX 597			
City:	EMORY	Zip Code:	75440	
Phone:	(903) 474-9999 EX 8	FAX:	(903) 473-3139	
<input type="checkbox"/> Name or Address Change Indicated				

ALMA (7/26/01)

MAIL TO: WARREN D SAMUELSON PE
TCEQ
OSSF PROGRAM MC-178
PO BOX 13087
AUSTIN TX 78711-3087

or FAX TO: (512) 239-6390

E-mail address:
wsamuels@tnrcc.state.tx.us

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
***** 31ST ANN CO & DIST CLERKS' SEM						
TRAYLOR	12/12/02	12/12/02	95.00	1065 ** NOT ON FILE **	SEMINAR EXPENSE	95.00
WALLACE	12/12/02	12/12/02	95.00	COUNTY & DIST. CLERK	SEMINAR EXPENSE	95.00
					Total Displayed =	190.00
***** ANDREWS CENTER						
MHMR	12/12/02	12/12/02	418.83	HEALTH & WELFARE	MHMR SERVICES	418.83
					Total Displayed =	418.83
***** ALBA-GOLDEN CREDIT UNION						
XX	12/06/02	12/06/02	445.00	GENERAL FUND	CREDIT UNION	445.00
					Total Displayed =	445.00
***** BRODART CO						
U688297	11/07/02	12/12/02	10.99	PUBLIC LIBRARY	LIBRARY MATERIAL	10.99
336636	11/22/02	12/12/02	37.98	PUBLIC LIBRARY	OFFICE SUPPLIES	37.98
					Total Displayed =	48.97
***** BEN HART						
REFUND OOS	12/06/02	12/06/02	285.00	GENERAL FUND	OSSF PERMIT FEE	285.00
					Total Displayed =	285.00
***** BODY MASTERS						
XX	11/04/02	12/12/02	1111.98	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	1111.98
					Total Displayed =	1111.98
***** BOOKS ON TAPE						
5103105M	11/25/02	12/12/02	6.00	PUBLIC LIBRARY	LIBRARY MATERIAL	6.00
					Total Displayed =	6.00
***** BRIGHT STAR-SALEM WATER CORP						
PCT 2	11/19/02	12/12/02	14.67	UNIT ROAD & BRIDGE	WATER	14.67
					Total Displayed =	14.67
***** C & M BLDG SUPPLY						
125593	11/20/02	12/12/02	551.13	NON-DEPARTMENTAL	CONTINGENCY	551.13
125611CR	11/20/02	12/12/02	-18.97	NON-DEPARTMENTAL	CONTINGENCY	-18.97
125618	11/20/02	12/12/02	70.23	NON-DEPARTMENTAL	CONTINGENCY	70.23
					Total Displayed =	602.39
***** CAM AUDIO, INC						
391385	11/23/02	12/12/02	46.64	PUBLIC LIBRARY	OFFICE SUPPLIES	46.64
					Total Displayed =	46.64
***** CELLULAR ONE						
474-3306	11/22/02	12/12/02	29.99	UNIT ROAD & BRIDGE	TELEPHONE	29.99
474-3020	11/22/02	12/12/02	32.94	1115 ** NOT ON FILE **	TELEPHONE	32.94
474-3049	11/22/02	12/12/02	38.95	NON-DEPARTMENTAL	CONTINGENCY	38.95
					Total Displayed =	101.88
***** CHUCK WITT						
20005	12/02/02	12/12/02	400.00	COUNTY & DIST. CLERK	EQUIPMENT MAINT	400.00
					Total Displayed =	400.00
***** COLONIAL LIFE & ACC INS CO						
INSURANCE	12/02/02	12/02/02	273.84	GENERAL FUND	PAYROLL INSURANCE PAYABLE	273.84

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
Total Displayed =						273.84
***** CLIFTON'S MAINTENANCE						
R&B	11/25/02	12/12/02	25.00	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	25.00
R&B	12/03/02	12/12/02	91.22	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	91.22
R&B	12/04/02	12/12/02	12.50	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	12.50
Total Displayed =						128.72
***** CITY OF EMORY						
LIBRARY	11/15/02	12/12/02	58.17	PUBLIC LIBRARY	UTILITIES	58.17
PCT 3	11/15/02	12/12/02	33.50	UNIT ROAD & BRIDGE	WATER	33.50
JAIL	11/18/02	12/12/02	206.03	SHERIFF & JAIL	WATER	206.03
ANNEX	11/15/02	12/12/02	36.00	NON-DEPARTMENTAL	WATER	36.00
JUST CTR	11/15/02	12/12/02	123.94	NON-DEPARTMENTAL	WATER	123.94
CTHSE	11/15/02	12/12/02	71.86	NON-DEPARTMENTAL	WATER	71.86
AGENT	11/15/02	12/12/02	42.97	NON-DEPARTMENTAL	WATER	42.97
ANNEX	11/15/02	12/12/02	18.34	NON-DEPARTMENTAL	WATER	18.34
Total Displayed =						590.81
***** CUMMINS SOUTHERN PLAINS, INC						
03217161	11/25/02	12/12/02	1850.50	NON-DEPARTMENTAL	CONTINGENCY	1850.50
Total Displayed =						1850.50
***** CHEVRON USA						
XX	11/27/02	12/12/02	17.57	SHERIFF & JAIL	FUEL & OIL	17.57
Total Displayed =						17.57
***** DEE POWELL						
XX	12/11/02	12/12/02	325.00	NON-DEPARTMENTAL	CONTINGENCY	325.00
Total Displayed =						325.00
***** DUKO OIL CO						
87120	11/25/02	12/12/02	567.50	UNIT ROAD & BRIDGE	FUEL & OIL	567.50
87115	11/25/02	12/12/02	297.71	UNIT ROAD & BRIDGE	FUEL & OIL	297.71
87207	12/03/02	12/12/02	475.00	UNIT ROAD & BRIDGE	FUEL & OIL	475.00
87136	11/29/02	12/12/02	1021.50	SHERIFF & JAIL	FUEL & OIL	1021.50
Total Displayed =						2361.71
***** DONUTS SUPREME						
2089-14	12/05/02	12/12/02	5.92	8TH DISTRICT COURT	DIST TRIAL EXPENSE	5.92
6143-4	12/06/02	12/12/02	3.85	8TH DISTRICT COURT	DIST TRIAL EXPENSE	3.85
XX	12/02/02	12/12/02	66.00	NON-DEPARTMENTAL	CONTINGENCY	66.00
Total Displayed =						75.77
***** DINOSAUR VALLEY CONSTRUCTION INC						
XX	12/03/02	12/12/02	5241.17	NON-DEPARTMENTAL	CONTINGENCY	5241.17
XX	12/03/02	12/12/02	10143.67	NON-DEPARTMENTAL	CONTINGENCY	10143.67
Total Displayed =						15384.84
***** EMORY FOOD MART						
XX	12/01/02	12/12/02	335.93	SHERIFF & JAIL	PRISONER FOOD	335.93
Total Displayed =						335.93
***** ELECTRONIC FEDERAL TAX PMT SYS						
WH-SS	12/06/02	12/06/02	9511.66	GENERAL FUND	PAYROLL W/H PAYABLE	2888.52
				UNIT ROAD & BRIDGE	PAYROLL W/H PAYABLE	112.86

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
				GENERAL FUND	PAYROLL FICA PAYABLE	6357.28
				UNIT ROAD & BRIDGE	PAYROLL FICA PAYABLE	153.00
					Total Displayed =	9511.66
***** EIGHTH JUDICIAL DISTRICT						
SEC-COORD	12/12/02	12/12/02	372.41	8TH DISTRICT COURT	SECRETARY-COORDINATOR	372.41
OTHER EXP	12/12/02	12/12/02	103.50	8TH DISTRICT COURT	OTHER EXPENSES	103.50
A/J BLDG	12/12/02	12/12/02	709.75	8TH DISTRICT COURT	A/J BLDG. EXPENSES	709.75
					Total Displayed =	1185.66
***** EVELYN MALONE						
REIMB	12/04/02	12/12/02	26.60	1122 ** NOT ON FILE **	SEMINAR EXPENSE	26.60
REIMB	12/03/02	12/12/02	21.60	1122 ** NOT ON FILE **	OFFICE SUPPLIES	21.60
					Total Displayed =	48.20
***** FIRST CHOICE POWER						
PCT 1	11/25/02	12/12/02	166.03	UNIT ROAD & BRIDGE	ELECTRIC	166.03
LIBRARY	11/20/02	12/12/02	325.38	PUBLIC LIBRARY	UTILITIES	325.38
JAIL	12/05/02	12/12/02	980.08	SHERIFF & JAIL	ELECTRIC	980.08
ANNEX	12/05/02	12/12/02	624.98	NON-DEPARTMENTAL	ELECTRIC	624.98
CTHSE	12/05/02	12/12/02	154.76	NON-DEPARTMENTAL	ELECTRIC	154.76
AGENT	12/05/02	12/12/02	45.25	NON-DEPARTMENTAL	ELECTRIC	45.25
					Total Displayed =	2296.48
***** FEC ELECTRIC						
8800	11/26/02	12/12/02	46.24	UNIT ROAD & BRIDGE	ELECTRIC	46.24
2200	11/27/02	12/12/02	24.51	UNIT ROAD & BRIDGE	ELECTRIC	24.51
5200	11/26/02	12/12/02	18.42	UNIT ROAD & BRIDGE	ELECTRIC	18.42
					Total Displayed =	89.17
***** GRIFFIN COMMUNICATION & SECURITY						
39928	12/01/02	12/12/02	29.95	PUBLIC LIBRARY	BUILDING MAINT	29.95
					Total Displayed =	29.95
***** HUNT COUNTY						
CT REP	12/12/02	12/12/02	425.00	354TH DISTRICT COURT	COURT REPORTER	425.00
SEC-COORD	12/12/02	12/12/02	175.00	354TH DISTRICT COURT	SECRETARY-COORDINATOR	175.00
					Total Displayed =	600.00
***** HOCKLEY COUNTY CLERK						
XX	11/30/02	12/12/02	6.00	NON-DEPARTMENTAL	CONTINGENCY	6.00
					Total Displayed =	6.00
***** HOPKINS COUNTY JUVENILE PROBATIO						
JUV PROB	12/12/02	12/12/02	483.33	8TH DISTRICT COURT	JUVENILE PROBATION	483.33
					Total Displayed =	483.33
***** HOPKINS CO. SHERIFF DEPT						
PRIS BD	11/30/02	12/12/02	1989.00	NON-DEPARTMENTAL	CONTINGENCY	1989.00
					Total Displayed =	1989.00
***** HALL'S PHARMACY						
317	11/26/02	12/12/02	389.46	INDIGENT HEALTH CARE	INDIGENT HEALTH EXPENSE	389.46
799	11/26/02	12/12/02	443.89	INDIGENT HEALTH CARE	PRISONER HEALTH CARE	443.89
					Total Displayed =	833.35

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
***** HOOTEN'S WELDING & MFG						
R&B	11/04/02	12/12/02	220.10	UNIT ROAD & BRIDGE	CULVERTS	220.10
R&B	11/25/02	12/12/02	343.50	UNIT ROAD & BRIDGE	CULVERTS	343.50
R&B	11/18/02	12/12/02	58.00	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	58.00
R&B	11/18/02	12/12/02	31.78	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	31.78
R&B	11/04/02	12/12/02	30.95	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	30.95
R&B	11/04/02	12/12/02	30.95	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	30.95
R&B	11/04/02	12/12/02	2.50	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	2.50
XX	11/20/02	12/12/02	142.29	NON-DEPARTMENTAL	CONTINGENCY	142.29
Total Displayed =						860.07
***** HOOTEN'S WELDING & MFG						
XX	12/03/02	12/12/02	1176.80	NON-DEPARTMENTAL	CONTINGENCY	1176.80
Total Displayed =						1176.80
***** I C O PIPE SUPPLY						
54763	11/19/02	12/12/02	9.38	NON-DEPARTMENTAL	CONTINGENCY	9.38
Total Displayed =						9.38
***** J & R DISCOUNT AUTO SUPPLY						
D148691	11/26/02	12/12/02	211.85	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	211.85
D148240	11/18/02	12/12/02	50.96	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	50.96
D148043	11/14/02	12/12/02	45.40	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	45.40
D147465	11/04/02	12/12/02	3.95	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	3.95
D147513	11/04/02	12/12/02	3.95	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	3.95
D147659	11/07/02	12/12/02	6.11	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	6.11
D147515	11/04/02	12/12/02	11.70	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	11.70
D148051	11/14/02	12/12/02	9.85	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	9.85
D148057	11/14/02	12/12/02	132.54	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	132.54
D148075CR	11/14/02	12/12/02	-46.28	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	-46.28
D148454	11/21/02	12/12/02	46.03	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	46.03
D148411	11/20/02	12/12/02	43.88	NON-DEPARTMENTAL	CONTINGENCY	43.88
Total Displayed =						519.94
***** JAMES LILES						
296038	11/22/02	12/12/02	60.00	PUBLIC LIBRARY	BUILDING MAINT	60.00
296039	11/22/02	12/12/02	60.00	PUBLIC LIBRARY	BUILDING MAINT	60.00
Total Displayed =						120.00
***** J M STONE						
1132	12/06/02	12/12/02	1609.12	UNIT ROAD & BRIDGE	ROAD MATERIAL	1609.12
Total Displayed =						1609.12
***** KENNETH WEINAST						
REIMB	11/26/02	12/12/02	13.95	NON-DEPARTMENTAL	POSTAGE & BOX RENT	13.95
EXPENSE	12/12/02	12/12/02	300.00	COUNTY AGENT	TRAVEL ALLOWANCE	300.00
REIMB	12/06/02	12/12/02	7.90	NON-DEPARTMENTAL	POSTAGE & BOX RENT	7.90
Total Displayed =						321.85
***** KOYOTE COMMUNICATIONS						
LIBRARY	11/15/02	12/12/02	19.95	PUBLIC LIBRARY	TELEPHONE	19.95
Total Displayed =						19.95
***** LEXIS NEXIS MATTHEW BENDER						
52157881	11/01/02	12/12/02	109.65	LAW LIBRARY FUND	LAW LIBRARY	109.65
Total Displayed =						109.65

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
***** LAKE FORK AREA COC XX	12/04/02	12/04/02	500.00	HOTEL/MOTEL TAX	HOTEL/MOTEL TAX	500.00
					Total Displayed =	500.00
***** MAX A MART 101776	11/29/02	12/12/02	15.50	SHERIFF & JAIL	FUEL & OIL	15.50
					Total Displayed =	15.50
***** MICHAEL GROSS, TRUSTEE SISK	12/06/02	12/06/02	75.00	GENERAL FUND	LEVY	75.00
					Total Displayed =	75.00
***** MAP SPECIALISTS ADDRESSING GROUP 729	11/25/02	12/12/02	750.00	NON-DEPARTMENTAL	911 ADDRESSING	750.00
728	11/25/02	12/12/02	750.00	NON-DEPARTMENTAL	911 ADDRESSING	750.00
					Total Displayed =	1500.00
***** MAC WALLING, PH.D. XX	11/21/02	12/12/02	250.00	SHERIFF & JAIL	SEMINAR EXPENSE	250.00
					Total Displayed =	250.00
***** NACO CLEARING ACCOUNT DEF COMP	12/06/02	12/06/02	10.00	GENERAL FUND	DEFERRED COMP.	10.00
					Total Displayed =	10.00
***** NORTHSTAR PUBLISHING CO 26502	11/25/02	12/12/02	5.00	PUBLIC LIBRARY	LIBRARY MATERIAL	5.00
					Total Displayed =	5.00
***** NATIONAL TRAVELERS LIFE INS CO INSURANCE	12/10/02	12/10/02	47.09	GENERAL FUND	PAYROLL INSURANCE PAYABLE	47.09
					Total Displayed =	47.09
***** OFFICE DEPOT 187359307	11/18/02	12/12/02	35.46	COUNTY & DIST. CLERK	OFFICE SUPPLIES	35.46
187942375	11/22/02	12/12/02	93.54	COUNTY JUDGE	OFFICE SUPPLIES	93.54
187942375	11/22/02	12/12/02	266.20	COUNTY JUDGE	OFFICE EQUIPMENT	266.20
					Total Displayed =	395.20
***** POTTS FEED STORE 64466	10/25/02	12/12/02	13.10	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	13.10
63510	10/29/02	12/12/02	1.75	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	1.75
63534	10/29/02	12/12/02	15.00	NON-DEPARTMENTAL	CONTINGENCY	15.00
					Total Displayed =	29.85
***** POWER PLAN K20759	10/31/02	12/12/02	158.42	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	158.42
					Total Displayed =	158.42
***** PHIL SMITH, ATTY 3720A	12/06/02	12/12/02	250.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	250.00
					Total Displayed =	250.00
***** RAINS COUNTY LEADER 320	11/19/02	12/12/02	28.80	NON-DEPARTMENTAL	PUBLICATIONS	28.80

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
Total Displayed =						28.80
***** RAINS HARDWARE						
24238	11/21/02	12/12/02	2.58	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	2.58
24136	11/12/02	12/12/02	2.49	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	2.49
24046	11/04/02	12/12/02	12.28	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	12.28
22791	11/04/02	12/12/02	1.71	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	1.71
22745	10/29/02	12/12/02	49.98	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	49.98
24455	11/25/02	12/12/02	168.00	UNIT ROAD & BRIDGE	CULVERTS	168.00
24222	11/20/02	12/12/02	18.97	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	18.97
24429	11/19/02	12/12/02	23.19	MAINTENANCE	BLDG. MAINT	23.19
24320	11/05/02	12/12/02	25.94	MAINTENANCE	BLDG. MAINT	25.94
22749	10/29/02	12/12/02	10.85	MAINTENANCE	BLDG. MAINT	10.85
24234	11/21/02	12/12/02	124.36	NON-DEPARTMENTAL	CONTINGENCY	124.36
24434	11/20/02	12/12/02	13.98	NON-DEPARTMENTAL	CONTINGENCY	13.98
24220	11/20/02	12/12/02	63.01	NON-DEPARTMENTAL	CONTINGENCY	63.01
24021	10/31/02	12/12/02	154.41	NON-DEPARTMENTAL	CONTINGENCY	154.41
22484	10/28/02	12/12/02	188.26	NON-DEPARTMENTAL	CONTINGENCY	188.26
Total Displayed =						860.01
***** ROCK SOLID CRUSHED STONE, INC						
1175	11/30/02	12/12/02	5223.00	UNIT ROAD & BRIDGE	ROAD MATERIAL	5223.00
1176	11/30/02	12/12/02	2012.10	UNIT ROAD & BRIDGE	ROAD MATERIAL	2012.10
1177	11/30/02	12/12/02	1397.10	UNIT ROAD & BRIDGE	ROAD MATERIAL	1397.10
Total Displayed =						8632.20
***** SHERIFFS' ASSN OF TEXAS						
TRAYLOR	12/03/02	12/12/02	25.00	SHERIFF & JAIL	DUES	25.00
Total Displayed =						25.00
***** STYLE FLOORS						
3340	12/09/02	12/12/02	690.50	NON-DEPARTMENTAL	CONTINGENCY	690.50
Total Displayed =						690.50
***** SYSCO FOOD SERVICES, INC						
211292021	11/29/02	12/12/02	261.66	SHERIFF & JAIL	PRISONER FOOD	261.66
211292021	11/29/02	12/12/02	25.55	SHERIFF & JAIL	PRISONER SUPPLIES	25.55
Total Displayed =						287.21
***** SF TRAVEL PUBLICATIONS						
694149	11/05/02	12/12/02	138.90	PUBLIC LIBRARY	TOCKER GRANT	138.90
Total Displayed =						138.90
***** SPORT GRAPHICS						
1665	10/22/02	12/12/02	116.00	COUNTY JUDGE	OFFICE SUPPLIES	116.00
Total Displayed =						116.00
***** SCOTT-MERRIMAN, INC						
20464	11/29/02	12/12/02	84.20	COUNTY & DIST. CLERK	OFFICE SUPPLIES	84.20
20109	11/29/02	12/12/02	161.64	COUNTY JUDGE	EQUIPMENT MAINT	161.64
Total Displayed =						245.84
***** SPRINT PCS						
SHERIFF	11/17/02	12/12/02	242.34	SHERIFF & JAIL	TELEPHONE	242.34
Total Displayed =						242.34

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
***** SOUTH RAINS WATER SUPPLY						
PCT 1	11/25/02	12/12/02	16.32	UNIT ROAD & BRIDGE	WATER	16.32
						Total Displayed = 16.32
***** SHIRLEY WEEKS						
HOMECEXP	12/12/02	12/12/02	300.00	COUNTY AGENT	ECONOMIST TRAVEL ALLOWANCE	300.00
						Total Displayed = 300.00
***** TAC HEBP						
HEALTH INS	12/04/02	12/04/02	19444.49	NON-DEPARTMENTAL UNIT ROAD & BRIDGE GENERAL FUND	HEALTH INSURANCE HEALTH INSURANCE PAYROLL INSURANCE PAYABLE	16836.51 420.63 2187.35
						Total Displayed = 19444.49
***** TAMAKONI TIRE SERVICE						
2394	11/06/02	12/12/02	55.00	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	55.00
2396	11/06/02	12/12/02	55.00	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	55.00
2420	11/21/02	12/12/02	55.00	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	55.00
						Total Displayed = 165.00
***** TEXAS COMM ON ENVIROMENTAL QUALI						
WTRO020121	11/18/02	12/12/02	100.00	NON-DEPARTMENTAL	TNRCC	100.00
						Total Displayed = 100.00
***** TX DEPT OF LICENSING & REGULATIO						
XX	12/12/02	12/12/02	475.00	NON-DEPARTMENTAL	CONTINGENCY	475.00
						Total Displayed = 475.00
***** TRIPLE E ELECTRIC						
3773	11/26/02	12/12/02	573.00	NON-DEPARTMENTAL	CONTINGENCY	573.00
						Total Displayed = 573.00
***** TRIPLE E ELECTRIC						
XX	12/03/02	12/12/02	180.00	NON-DEPARTMENTAL	CONTINGENCY	180.00
						Total Displayed = 180.00
***** TEXAS STEEL CULVERT CO						
224244	11/25/02	12/12/02	1746.00	UNIT ROAD & BRIDGE	CULVERTS	1746.00
223965GR	11/12/02	12/12/02	-206.10	UNIT ROAD & BRIDGE	CULVERTS	-206.10
						Total Displayed = 1539.90
***** TXI						
7056764	11/26/02	12/12/02	25.00	NON-DEPARTMENTAL	CONTINGENCY	25.00
						Total Displayed = 25.00
***** U S POST OFFICE						
POSTAGE	12/12/02	12/12/02	37.00	PUBLIC LIBRARY	POSTAGE	37.00
						Total Displayed = 37.00
***** VERIZON						
LIBRARY	11/07/02	12/12/02	29.74	PUBLIC LIBRARY	TELEPHONE	29.74
LIBRARY	11/19/02	12/12/02	94.52	PUBLIC LIBRARY	TELEPHONE	94.52
R&B	11/19/02	12/12/02	89.79	UNIT ROAD & BRIDGE	TELEPHONE	89.79
AGENT	11/19/02	12/12/02	100.87	COUNTY AGENT	TELEPHONE	100.87
DPS	11/25/02	12/12/02	28.13	JUSTICE PEACE	TELEPHONE	28.13
PCT 2	11/19/02	12/12/02	50.99	1122 ** NOT ON FILE **	TELEPHONE	50.99

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
PCT 3	11/19/02	12/12/02	45.43	1123 ** NOT ON FILE **	TELEPHONE	45.43
473-3008	11/19/02	12/12/02	43.25	SHERIFF & JAIL	TELEPHONE	43.25
473-3181	11/19/02	12/12/02	499.74	SHERIFF & JAIL	TELEPHONE	499.74
ANNEX	11/25/02	12/12/02	863.80	NON-DEPARTMENTAL	TELEPHONES-ANNEX	863.80
JUDGE	11/19/02	12/12/02	370.66	COUNTY JUDGE	TELEPHONE	370.66
Total Displayed =						2216.92

***** VISION BENEFITS OF AMERICA						
HEALTH INS	12/02/02	12/02/02	205.85	NON-DEPARTMENTAL	HEALTH INSURANCE	165.90
				UNIT ROAD & BRIDGE	HEALTH INSURANCE	3.95
				GENERAL FUND	PAYROLL INSURANCE PAYABLE	24.15
				GENERAL FUND	PAYROLL INSURANCE PAYABLE	11.85
Total Displayed =						205.85

***** VALENTINE LITHO						
TREAS	12/10/02	12/12/02	53.00	COUNTY TREASURER	OFFICE SUPPLIES	53.00
Total Displayed =						53.00

***** WORLD ALMANAC EDUCATION						
864580001	11/20/02	12/12/02	24.15	PUBLIC LIBRARY	LIBRARY MATERIAL	24.15
Total Displayed =						24.15

***** WILLIE G MORNES						
XX	12/03/02	12/03/02	250.00	MAINTENANCE	BLDG. MAINT	250.00
Total Displayed =						250.00

***** WILLIAM H MCDOWELL, ATTY						
3719A	12/06/02	12/12/02	250.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	250.00
3791A	12/06/02	12/12/02	250.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	250.00
3798A	12/06/02	12/12/02	250.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	250.00
Total Displayed =						750.00

***** XEROX CORPORATION						
592932367	12/02/02	12/12/02	76.21	COUNTY AGENT	COPIER LEASE	76.21
592939024	12/02/02	12/12/02	119.24	COUNTY & DIST. CLERK	OFFICE EQUIPMENT	119.24
592939017	12/02/02	12/12/02	119.24	SHERIFF & JAIL	COPIER LEASE	119.24
592939256	12/02/02	12/12/02	119.24	COUNTY JUDGE	COPIER LEASE	119.24
Total Displayed =						433.93

Grand Total of Displayed \$ 88128.03

FUND	DESCRIPTION	TOTAL
002	GENERAL FUND	70538.64
005	HOTEL/MOTEL TAX	500.00
010	UNIT ROAD & BRIDGE	15995.37
034	PUBLIC LIBRARY	984.37
038	LAW LIBRARY FUND	109.65
TOTAL ALL FUNDS:		88128.03



COUNTY OF RAINS

100 Quitman Street
P.O. Box 158
Emory, Texas 75440

Tel: (903) 473-2555
Fax: (903) 473-4298
Email: rains.co.judge@globeco.net



December 12, 2002
Expense Report Date

SUBJECT: Payment of County Invoices/Warrants

All bills (invoices/warrants) have been reviewed and are approved with the exception of the following:

<u>INVOICE/WARRANT</u>	<u>INITIALS</u>

Signed this 12th of December 2002

Virgil McEnturff, Comm., Pct. 1

Evelyn Malone
Evelyn Malone, Comm., Pct. 2

Gary Bishop
Gary Bishop, Comm., Pct. 3

Rayford Briggs
Rayford Briggs, Comm., Pct. 4

Robert M. Sisk
Robert M. Sisk, County Judge

BUDGET AMENDMENTS

Date: Dec. 12, 2002

Honorable Commissioners Court of Rains County:

I would like to request the following amendments to the departmental budget:

	<u>FUND</u>	<u>LINE ITEM</u>	<u>AMOUNT</u>
FROM:			
TO:	Public Library	Tocker Grant	5000.00
REASON:	Set up new line item in library for grant money.		

FROM:

TO:

REASON:

FROM:

TO:

REASON:

FROM:

TO:

REASON:

FROM:

TO:

REASON:


County Treasurer


Approved by Commissioners Court

Attest: County Clerk

```
*****  
*  
*          G E N E R A L   L E D G E R          *  
*  
*          R A I N S   C O U N T Y             *  
*  
*          Statement of Financial Condition     *  
*  
*          For the Month Ending: NOVEMBER 30, 2002 *  
*  
*****
```

RAINS COUNTY
 Consolidated Financial Table of Contents
 For the Month Ending: NOVEMBER 30, 2002

=====

BALANCE SHEET - GENERAL FUND	0
REV - GENERAL FUND	1
EXP - GENERAL FUND	2
COUNTY/DISTRICT COURT	2
8TH DISTRICT COURT	2
354TH DISTRICT COURT	2
NON-DEPARTMENTAL	2
INDIGENT HEALTH CARE	3
MAINTENANCE	3
ELECTIONS	3
COUNTY AGENT	3
COUNTY ATTORNEY	4
CONSTABLE COUNTY-WIDE	4
COUNTY COURT/CLERK	4
DISTRICT CLERK	4
COUNTY JUDGE	5
COUNTY TREASURER	5
JUSTICE PEACE	5
REGISTRATION OFFICE	5
SHERIFF & JAIL	6
DEPARTMENT OF PUBLIC SAFETY	6
PARKS & WILDLIFE	6
HEALTH & WELFARE	6
ENVIRONMENTAL ENFORCEMENT	6
PREC #1 COMMISSIONER	7
PREC #2 COMMISSIONER	7
PREC #3 COMMISSIONER	7
PREC #4 COMMISSIONER	7
BALANCE SHEET - RECORDS MGMT PRESER	9
REV - RECORDS MGMT PRESERVATION #2	10
EXP - RECORDS MGMT PRESERVATION #2	11
BALANCE SHEET - HOTEL/MOTEL TAX	12
REV - HOTEL/MOTEL TAX	13
EXP - HOTEL/MOTEL TAX	14
BALANCE SHEET - COURTHOUSE SECURITY	15
REV - COURTHOUSE SECURITY FUND	16
EXP - COURTHOUSE SECURITY FUND	17
BALANCE SHEET - LAW ENFORCEMENT TRA	18

RAINS COUNTY
Consolidated Financial Table of Contents
For the Month Ending: NOVEMBER 30, 2002

=====	
REV - LAW ENFORCEMENT TRAINING	19
EXP - LAW ENFORCEMENT TRAINING	20
BALANCE SHEET - COMMUNITY SERVICE-J	21
REV - COMMUNITY SERVICE-JUVENILE	22
EXP - COMMUNITY SERVICE-JUVENILE	23
BALANCE SHEET - JUSTICE CT TECHNOLO	24
REV - JUSTICE CT TECHNOLOGY FD	25
EXP - JUSTICE CT TECHNOLOGY FD	26
BALANCE SHEET - UNIT ROAD & BRIDGE	27
REV - UNIT ROAD & BRIDGE	28
EXP - UNIT ROAD & BRIDGE	29
BALANCE SHEET - SPECIAL ROAD MATERI	30
REV - SPECIAL ROAD MATERIALS	31
EXP - SPECIAL ROAD MATERIALS	32
BALANCE SHEET - RIGHT OF WAY	33
REV - RIGHT OF WAY	34
EXP - RIGHT OF WAY	35
BALANCE SHEET - I & S FUND	36
REV - I & S FUND	37
EXP - I & S FUND	38
BALANCE SHEET - PERM. SCHOOL FUND	39
REV - PERM. SCHOOL FUND	40
EXP - PERM. SCHOOL FUND	41
BALANCE SHEET - AVAIL. SCHOOL FUND	42
REV - AVAIL. SCHOOL FUND	43
EXP - AVAIL. SCHOOL FUND	44

RAINS COUNTY
 Consolidated Financial Table of Contents
 For the Month Ending: NOVEMBER 30, 2002

=====

BALANCE SHEET - ALBA-GOLDEN ISD PER	45
REV - ALBA-GOLDEN ISD PERM.	46
EXP - ALBA-GOLDEN ISD PERM.	47
BALANCE SHEET - MILLER GROVE ISD PE	48
REV - MILLER GROVE ISD PERM.	49
EXP - MILLER GROVE ISD PERM.	50
BALANCE SHEET - LONE OAK ISD PERM.	51
LONE OAK ISD PERM. SCH.	52
EXP - LONE OAK ISD PERM.	53
BALANCE SHEET - CHECK COLL. & PR. F	54
REV - CHECK COLL. & PR. FUND	55
EXP - CHECK COLL. & PR. FUND	56
BALANCE SHEET - PUBLIC LIBRARY	57
REV - PUBLIC LIBRARY	58
EXP - PUBLIC LIBRARY	59
BALANCE SHEET - LIBRARY CAPITAL	60
REV - LIBRARY CAPITAL	61
EXP - LIBRARY CAPITAL	62
BALANCE SHEET - HIST. COMMISSION FU	63
REV - HIST. COMMISSION FUND	64
EXP - HIST. COMMISSION FUND	65
BALANCE SHEET - LAW LIBRARY FUND	66
REV - LAW LIBRARY FUND	67
EXP - LAW LIBRARY FUND	68
BALANCE SHEET - TDHCA GRANTS	69
REV - TDHCA GRANTS	70

RAINS COUNTY
Consolidated Financial Table of Contents
For the Month Ending: NOVEMBER 30, 2002

=====

EXP - TDHCA GRANTS	. . . . .	71
BALANCE SHEET - HOUSING REHAB GRANT	. . . . .	72
REV - HOUSING REHAB GRANT	. . . . .	73
EXP - HOUSING REHAB GRANT	. . . . .	74
BALANCE SHEET - B & B CONSTRUCTION	. . . . .	75
REV - B & B CONSTRUCTION	. . . . .	76
EXP - B & B CONSTRUCTION	. . . . .	77
BALANCE SHEET - JAIL EXPANSION	. . . . .	78
REV - JAIL EXPANSION	. . . . .	79
EXP - JAIL EXPANSION	. . . . .	80
BALANCE SHEET - CONSOLIDATED FUNDS	. . . . .	1

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%

REV - GENERAL FUND						
AD VALOREM CURRENT	1,888,861.00	1,888,861.00	681,816.87	969,477.51	919,383.49	51.3
AD VALOREM DELINQUEN	84,000.00	84,000.00	5,982.53	22,034.52	61,965.48	26.2
PENALTY & INTEREST	45,000.00	45,000.00	1,623.31	10,092.05	34,907.95	22.4
SHERIFF FEES	7,000.00	7,000.00	760.00	1,540.34	5,459.66	22.0
CLERK FEES	60,000.00	60,000.00	10,638.76	10,638.76	49,361.24	17.7
DISTRICT CLERK FEES	20,000.00	20,000.00	1,441.49	1,441.49	18,558.51	7.2
COUNTY COURT FINES	125,000.00	125,000.00	11,609.75	11,609.75	113,390.25	9.3
DISTRICT COURT FINES	17,000.00	17,000.00	3,027.28	3,027.28	13,972.72	17.8
AUTO TAX TITLE	9,300.00	9,300.00	795.00	1,965.00	7,335.00	21.1
TAX COLLECTOR FEES	400.00	400.00	.00	55.95	344.05	14.0
BEER & LIQUOR PERMITS	1,200.00	1,200.00	357.50	357.50	842.50	29.8
BOAT REGISTRATION	1,300.00	1,300.00	66.30	159.30	1,140.70	12.3
BOAT & MTR SALES TAX	1,000.00	1,000.00	230.93	517.05	482.95	51.7
J P FINES & FEES	68,000.00	68,000.00	3,855.59	8,710.54	59,289.46	12.8
CONSTABLE FEES	400.00	400.00	50.00	100.00	300.00	25.0
JUVENILE PROBATION FEES	.00	.00	.00	.00	.00	.0
INTEREST	35,000.00	35,000.00	2,024.47	3,653.54	31,346.46	10.4
SALES TAX	290,000.00	290,000.00	20,593.98	39,138.47	250,861.53	13.5
MIXED BEVERAGE TAX	1,000.00	1,000.00	.00	485.59	514.41	48.6
DUMPSTER FEES	.00	.00	.00	44.50	44.50-	.0
OTHER INCOME	10,000.00	10,000.00	51.83	9,054.00	946.00	90.5
TAX SUITS	.00	.00	1,250.27	7,195.31	7,195.31-	.0
DEPUTY GRANT	.00	.00	.00	.00	.00	.0
911 ADDRESSING	16,800.00	16,800.00	.00	.00	16,800.00	.0
EMERGENCY SERVICE DIST	4,483.00	4,483.00	.00	.00	4,483.00	.0
STATE TRIAL FEES	.00	.00	3,213.56	5,356.83	5,356.83-	.0
CO ATTY STATE FUNDS	.00	.00	.00	.00	.00	.0
OSSF PERMIT FEE	5,000.00	5,000.00	855.00	855.00	4,145.00	17.1
TRANS. FR REC. MGMT #2	800.00	800.00	.00	.00	800.00	.0
ESTIMATED CARRYOVER	300,000.00	300,000.00	.00	.00	300,000.00	.0

TOTAL - GENERAL FUND	2,991,544.00	2,991,544.00	750,244.42	1,107,510.28	1,884,033.72	37.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - GENERAL FUND							
COUNTY/DISTRICT COURT							
COURT REPORTER	.00	.00	.00	.00	.00	.00	.0
CO-JUROR EXPENSE	.00	.00	.00	.00	.00	.00	.0
DIST-JUROR EXPENSE	.00	.00	.00	.00	.00	.00	.0
CO-TRIAL EXPENSE	.00	.00	.00	.00	.00	.00	.0
DIST-TRIAL EXPENSE	.00	.00	.00	.00	.00	.00	.0
TOTAL COUNTY COURT	.00	.00	.00	.00	.00	.00	.0
8TH DISTRICT COURT							
JUVENILE PROBATION	5,800.00	5,800.00	483.33	966.66	.00	4,833.34	16.7
SECRETARY-COORDINATOR	4,469.00	4,469.00	372.41	744.82	.00	3,724.18	16.7
OTHER EXPENSES	1,242.00	1,242.00	103.50	207.00	.00	1,035.00	16.7
A/J BLDG. EXPENSES	8,517.00	8,517.00	709.75	1,419.50	.00	7,097.50	16.7
DIST JUROR EXPENSE	5,000.00	5,000.00	6.00	.00	.00	5,000.00	.0
DIST TRIAL EXPENSE	40,000.00	40,000.00	1,611.82	7,131.22	.00	32,868.78	17.8
TOTAL 8TH DIST COURT	65,028.00	65,028.00	3,286.81	10,469.20	.00	54,558.80	16.1
354TH DISTRICT COURT							
COURT REPORTER	5,100.00	5,100.00	425.00	850.00	.00	4,250.00	16.7
JUROR EXPENSE	1,000.00	1,000.00	.00	473.00	.00	527.00	47.3
TRIAL EXPENSE	20,000.00	20,000.00	.00	93.81	.00	19,906.19	.5
SECRETARY-COORDINATOR	2,100.00	2,100.00	175.00	350.00	.00	1,750.00	16.7
TOTAL 354TH DISTRICT COUR	28,200.00	28,200.00	600.00	1,766.81	.00	26,433.19	6.3
NON-DEPARTMENTAL							
APPRAISAL DISTRICT	119,000.00	119,000.00	.00	.00	.00	119,000.00	.0
AUDIT	9,450.00	9,450.00	.00	.00	.00	9,450.00	.0
CAPITAL	135,000.00	135,000.00	15,295.00	42,455.23	.00	92,544.77	31.5
BLDG. IMPROVEMENTS	90,000.00	90,000.00	.00	.00	.00	90,000.00	.0
DUES	2,000.00	2,000.00	.00	.00	.00	2,000.00	.0
PUBLICATIONS	4,000.00	4,000.00	283.60	697.60	.00	3,302.40	17.4
INSURANCE	96,569.00	96,569.00	.00	91,573.00	.00	4,996.00	94.8
CONTINGENCY	128,028.00	128,028.00	57,203.55	79,957.65	.00	48,070.35	62.5
POSTAGE & BOX RENT	9,500.00	9,500.00	74.00	1,462.00	.00	8,038.00	15.4
TAX ATTORNEY	.00	.00	.00	7,029.35	.00	7,029.35	.0
HISTORICAL COMMISSION	2,500.00	2,500.00	.00	.00	.00	2,500.00	.0
TELEPHONES-ANNEX	7,000.00	7,000.00	436.46	990.11	.00	6,009.89	14.1
VETERAN AFFAIRS OFFICER	2,800.00	2,800.00	295.14	540.28	.00	2,259.72	19.3
ECONOMIC DEVELOP. ADMIN.	2,000.00	2,000.00	.00	.00	.00	2,000.00	.0
JUVENILE PROBATION FEES	.00	.00	.00	1,245.84	.00	1,245.84	.0
ECONOMIC GROWTH, INC.	10,000.00	10,000.00	.00	10,000.00	.00	.00	100.0
STAR PROGRAM	1,000.00	1,000.00	.00	.00	.00	1,000.00	.0
RE-DISTRICTING	.00	.00	.00	.00	.00	.00	.0
ELECTRIC	17,000.00	17,000.00	1,055.65	2,467.39	.00	14,532.61	14.5

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
GAS	1,200.00	1,200.00	52.87	91.45	.00	1,108.55	7.6
WATER	4,401.00	4,401.00	264.97	539.26	.00	3,861.74	12.3
TRIAL FEES TO STATE	.00	.00	.00	12,980.35	.00	12,980.35-	.0
TAX REFUND	.00	.00	.00	1,153.00	.00	1,153.00-	.0
911 ADDRESSING	19,500.00	19,500.00	1,500.00	3,000.00	.00	16,500.00	15.4
8&B BUILDING	.00	.00	.00	.00	.00	.00	.0
PRISONER BOARDING	.00	.00	.00	.00	.00	.00	.0
ANIMAL SHELTER	.00	.00	.00	.00	.00	.00	.0
TNRCC	.00	.00	.00	.00	.00	.00	.0
TRANSFER TO UNIT RD & BR	215,000.00	215,000.00	.00	.00	.00	215,000.00	.0
TRANSFER TO LIBRARY	20,652.00	20,652.00	.00	.00	.00	20,652.00	.0
COPIERS	.00	.00	.00	.00	.00	.00	.0
SALARIES	1,150,112.00	1,150,112.00	82,913.36	164,382.75	.00	985,729.25	14.3
SOCIAL SECURITY	88,903.00	88,903.00	6,125.21	12,194.49	.00	76,708.51	13.7
RETIREMENT	87,918.00	87,918.00	6,075.74	12,268.54	.00	75,649.46	14.0
WORKERS COMP.	19,661.00	19,661.00	.00	3.32-	.00	19,664.32	.0
FUTA	6,954.00	6,954.00	.00	1,770.13	.00	5,183.87	25.5
HEALTH INSURANCE	288,960.00	288,960.00	18,646.95	20,149.65	.00	268,810.35	7.0
O/T SALARY-SHERIFF	.00	.00	.00	.00	.00	.00	.0
TOTAL NON-DEPARTMENTAL	2,539,108.00	2,539,108.00	190,222.50	466,944.75	.00	2,072,163.25	18.4
INDIGENT HEALTH CARE							
INDIGENT HEALTH EXPENSE	60,300.00	60,300.00	329.50	1,612.29	.00	58,687.71	2.7
PRISONER HEALTH CARE	6,500.00	6,500.00	644.79	1,217.27	.00	5,282.73	18.7
OFFICE SUPPLIES	200.00	200.00	.00	.00	.00	200.00	.0
IHC SEMINAR EXPENSE	600.00	600.00	.00	.00	.00	600.00	.0
SOFTWARE MAINTENANCE	800.00	800.00	.00	.00	.00	800.00	.0
REDBOOK UPDATE	.00	.00	.00	.00	.00	.00	.0
TOTAL INDIGENT HEALTH CAR	68,400.00	68,400.00	974.29	2,829.56	.00	65,570.44	4.1
MAINTENANCE							
BLDG. MAINT	7,500.00	7,500.00	902.09	1,127.09	.00	6,372.91	15.0
CUSTODIAL SUPPLIES	5,000.00	5,000.00	193.90	193.90	.00	4,806.10	3.9
TOTAL MAINTENANCE	12,500.00	12,500.00	1,095.99	1,320.99	.00	11,179.01	10.6
ELECTIONS							
ELECTION PERSONNEL	5,000.00	5,000.00	5,575.50	5,575.50	.00	575.50-	111.5
ELECTION EXPENSE	2,000.00	2,000.00	679.30	1,482.53	.00	517.47	74.1
TOTAL ELECTIONS	7,000.00	7,000.00	6,254.80	7,058.03	.00	58.03-	100.8
COUNTY AGENT							
EQUIPMENT MAINTENANCE	500.00	500.00	.00	.00	.00	500.00	.0
OFFICE SUPPLIES	1,200.00	1,200.00	312.09	312.09	.00	887.91	26.0
TELEPHONE	1,500.00	1,500.00	102.73	205.93	.00	1,294.07	13.7
TRAVEL ALLOWANCE	3,600.00	3,600.00	300.00	600.00	.00	3,000.00	16.7

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
ECONOMIST TRAVEL ALLOWANC	3,600.00	3,600.00	300.00	600.00	.00	3,000.00	16.7
OFFICE EQUIPMENT	600.00	600.00	.00	.00	.00	600.00	.0
COPIER LEASE	1,757.00	1,757.00	218.21	294.42	.00	1,462.58	16.8
TOTAL COUNTY AGENT	12,757.00	12,757.00	1,233.03	2,012.44	.00	10,744.56	15.8
COUNTY ATTORNEY							
EQUIPMENT MAINT	700.00	700.00	.00	.00	.00	700.00	.0
DUES	200.00	200.00	.00	50.00	.00	150.00	25.0
BONDS	200.00	200.00	.00	.00	.00	200.00	.0
OFFICE SUPPLIES	2,600.00	2,600.00	238.46	250.01	.00	2,349.99	9.6
TELEPHONE	.00	.00	.00	.00	.00	.00	.0
SEMINAR EXPENSE	3,500.00	3,500.00	.00	200.00	.00	3,300.00	5.7
OFFICE EQUIPMENT	500.00	500.00	405.27	499.99	.00	.01	100.0
LAW LIBRARY	2,600.00	2,600.00	60.00	60.00	.00	2,540.00	2.3
CO ATTY STATE FUNDS	.00	.00	.00	.00	.00	.00	.0
COPIER LEASE	1,200.00	1,200.00	189.44	189.44	.00	1,010.56	15.8
TOTAL COUNTY ATTORNEY	11,500.00	11,500.00	893.17	1,249.44	.00	10,250.56	10.9
CONSTABLE COUNTY-WIDE							
EQUIPMENT MAINT	400.00	400.00	.00	.00	.00	400.00	.0
BONDS	.00	.00	.00	.00	.00	.00	.0
SEMINAR EXPENSES	200.00	200.00	.00	.00	.00	200.00	.0
OFFICE EQUIPMENT	200.00	200.00	19.95	19.95	.00	180.05	10.0
TOTAL CONSTABLE COUNTY-WI	800.00	800.00	19.95	19.95	.00	780.05	2.5
COUNTY COURT/CLERK							
EQUIPMENT MAINT	5,300.00	5,300.00	519.24	1,198.65	.00	4,101.35	22.6
DUES	75.00	75.00	.00	.00	.00	75.00	.0
BONDS	350.00	350.00	122.50	385.00	.00	35.00	110.0
OFFICE SUPPLIES	5,000.00	5,000.00	76.17	808.99	.00	4,191.01	16.2
TELEPHONE	.00	.00	.00	.00	.00	.00	.0
SEMINAR EXPENSE	1,500.00	1,500.00	.00	9.00	.00	1,491.00	.6
OFFICE EQUIPMENT	2,500.00	2,500.00	.00	.00	.00	2,500.00	.0
CO JUROR EXPENSE	2,000.00	2,000.00	165.00	165.00	.00	1,835.00	8.3
CO TRIAL EXPENSE	5,000.00	5,000.00	.00	.00	.00	5,000.00	.0
COURT REPORTER	1,500.00	1,500.00	.00	.00	.00	1,500.00	.0
TOTAL COUNTY COURT/CLERK	23,225.00	23,225.00	882.91	2,566.64	.00	20,658.36	11.1
DISTRICT CLERK							
EQUIPMENT MAINT.	1,000.00	1,000.00	.00	.00	.00	1,000.00	.0
DUES	75.00	75.00	.00	.00	.00	75.00	.0
BONDS	250.00	250.00	.00	.00	.00	250.00	.0
OFFICE SUPPLIES	3,950.00	3,950.00	.00	.00	.00	3,950.00	.0
SEMINAR EXPENSE	850.00	850.00	.00	.00	.00	850.00	.0
OFFICE EQUIPMENT	1,500.00	1,500.00	.00	.00	.00	1,500.00	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	±
TOTAL DISTRICT CLERK	7,625.00	7,625.00	.00	.00	.00	7,625.00	.0
COUNTY JUDGE							
EQUIPMENT MAINT	600.00	600.00	.00	.00	.00	600.00	.0
DUES	140.00	140.00	20.00	20.00	.00	120.00	14.3
BONDS	250.00	250.00	.00	.00	.00	250.00	.0
OFFICE SUPPLIES	2,250.00	2,250.00	563.24	681.88	.00	1,568.12	30.3
TELEPHONE	2,250.00	2,250.00	170.56	363.27	.00	1,886.73	16.2
SEMINAR EXPENSE	2,000.00	2,000.00	175.00	175.00	.00	1,825.00	8.8
OFFICE EQUIPMENT	600.00	600.00	.00	149.99	.00	450.01	25.0
COPIER LEASE	1,644.00	1,644.00	119.24	119.24	.00	1,524.76	7.3
TOTAL COUNTY JUDGE	9,734.00	9,734.00	1,048.04	1,509.38	.00	8,224.62	15.5
COUNTY TREASURER							
EQUIPMENT MAINT	4,000.00	4,000.00	.00	2,250.00	.00	1,750.00	56.3
DUES	100.00	100.00	.00	.00	.00	100.00	.0
BONDS	250.00	250.00	.00	.00	.00	250.00	.0
OFFICE SUPPLIES	1,600.00	1,600.00	557.93	617.77	.00	982.23	38.6
TELEPHONE	.00	.00	.00	.00	.00	.00	.0
SEMINAR EXPENSE	550.00	550.00	.00	.00	.00	550.00	.0
OFFICE EQUIPMENT	.00	.00	.00	.00	.00	.00	.0
COMPUTER	.00	.00	.00	.00	.00	.00	.0
TOTAL COUNTY TREASURER	6,500.00	6,500.00	557.93	2,867.77	.00	3,632.23	44.1
JUSTICE PEACE							
AUTOPSY EXPENSE	7,000.00	7,000.00	2,750.00	3,050.00	.00	3,950.00	43.6
EQUIPMENT MAINT	300.00	300.00	.00	60.00	.00	240.00	20.0
DUES	150.00	150.00	.00	.00	.00	150.00	.0
BONDS	250.00	250.00	50.00	50.00	.00	200.00	20.0
OFFICE SUPPLIES	1,500.00	1,500.00	211.97	476.32	.00	1,023.68	31.8
TELEPHONE	2,350.00	2,350.00	325.11	430.23	.00	1,919.77	18.3
SEMINAR EXPENSE	300.00	300.00	.00	.00	.00	300.00	.0
OFFICE EQUIPMENT	1,000.00	1,000.00	.00	.00	.00	1,000.00	.0
INTERPRETERS	400.00	400.00	.00	.00	.00	400.00	.0
REPLACEMENT FOR JP	1,000.00	1,000.00	.00	193.32	.00	806.68	19.3
JUROR EXPENSE	1,000.00	1,000.00	.00	78.00	.00	922.00	7.8
TOTAL JUSTICE PEACE	15,250.00	15,250.00	3,337.08	4,337.87	.00	10,912.13	28.5
REGISTRATION OFFICE							
EQUIPMENT MAINT	400.00	400.00	.00	.00	.00	400.00	.0
DUES	.00	.00	.00	.00	.00	.00	.0
BONDS	300.00	300.00	.00	.00	.00	300.00	.0
OFFICE SUPPLIES	2,700.00	2,700.00	56.34	201.71	.00	2,498.29	7.5
TELEPHONE	.00	.00	.00	.00	.00	.00	.0
SEMINAR EXPENSE	300.00	300.00	.00	.00	.00	300.00	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
OFFICE EQUIPMENT	700.00	700.00	.00	.00	.00	700.00	.0
TOTAL REGISTRATION OFFICE	4,400.00	4,400.00	56.34	201.71	.00	4,198.29	4.6
SHERIFF & JAIL							
BLDG. REPAIR & MAINT.	13,500.00	13,500.00	3,401.69	3,717.93	.00	9,782.07	27.5
EQUIPMENT REPAIR & MAINT.	10,000.00	10,000.00	229.04	579.04	.00	9,420.96	5.8
VEHICLE REPAIR & MAINT.	12,000.00	12,000.00	711.47	742.73	.00	11,257.27	6.2
DUES	350.00	350.00	25.00	25.00	.00	325.00	7.1
BONDS	800.00	800.00	50.00	100.00	.00	700.00	12.5
OFFICE SUPPLIES	7,000.00	7,000.00	619.74	799.81	.00	6,200.19	11.4
TELEPHONE	8,000.00	8,000.00	455.70	1,065.27	.00	6,934.73	13.3
SEMINAR EXPENSE	1,500.00	1,500.00	180.00	400.00	.00	1,100.00	26.7
ELECTRIC	20,000.00	20,000.00	1,232.29	2,710.01	.00	17,289.99	13.6
GAS	3,000.00	3,000.00	140.02	181.65	.00	2,818.35	6.1
WATER	8,000.00	8,000.00	575.13	1,121.06	.00	6,878.94	14.0
EQUIPMENT	8,300.00	8,300.00	1,387.03	1,387.03	.00	6,912.97	16.7
LAB - FORENSIC	2,000.00	2,000.00	69.34	69.34	.00	1,930.66	3.5
PRISONER SUPPLIES	7,000.00	7,000.00	1,470.79	2,073.29	.00	4,926.71	29.6
PRISONER FOOD	23,000.00	23,000.00	2,153.50	4,473.26	.00	18,526.74	19.5
PRISONER HEALTH	700.00	700.00	23.59	23.59	.00	676.41	3.4
FUEL & OIL	18,000.00	18,000.00	1,483.25	2,675.64	.00	15,324.36	14.9
ANIMAL CONTROL	2,000.00	2,000.00	.00	.00	.00	2,000.00	.0
COPIER LEASE	1,650.00	1,650.00	119.24	119.24	.00	1,530.76	7.2
TOTAL SHERIFF & JAIL	146,800.00	146,800.00	14,326.82	22,263.89	.00	124,536.11	15.2
DEPARTMENT OF PUBLIC SAFETY							
OFFICE SUPPLIES	400.00	400.00	164.52	164.52	.00	235.48	41.1
TELEPHONE	.00	.00	.00	.00	.00	.00	.0
OPS RADAR	3,000.00	3,000.00	.00	3,000.00	.00	.00	100.0
TOTAL DEPARTMENT OF PUBLI	3,400.00	3,400.00	164.52	3,164.52	.00	235.48	93.1
PARKS & WILDLIFE							
OFFICE SUPPLIES	400.00	400.00	.00	.00	.00	400.00	.0
TELEPHONE	.00	.00	.00	.00	.00	.00	.0
TOTAL PARKS & WILDLIFE	400.00	400.00	.00	.00	.00	400.00	.0
HEALTH & WELFARE							
CHILD PROTECTIVE SERVICE	2,000.00	2,000.00	.00	.00	.00	2,000.00	.0
MHMR SERVICES	5,026.00	5,026.00	418.83	837.66	.00	4,188.34	16.7
CHILD ADVOCACY	2,745.00	2,745.00	.00	.00	.00	2,745.00	.0
TOTAL HEALTH & WELFARE	9,771.00	9,771.00	418.83	837.66	.00	8,933.34	8.6
ENVIRONMENTAL ENFORCEMENT							

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
OTHER	.00	.00	.00	.00	.00	.00	.0
SUPPLIES	360.00	360.00	35.30	35.30	.00	324.70	9.8
TELEPHONE	372.00	372.00	52.08	82.07	.00	289.93	22.1
SEMINAR EXPENSE	650.00	650.00	.00	215.00	.00	435.00	33.1
FUEL	800.00	800.00	75.50	239.72	.00	560.28	30.0
OSSF SOFTWARE	1,490.00	1,490.00	.00	.00	.00	1,490.00	.0
DUMPSTERS	5,640.00	5,640.00	770.00	1,155.00	.00	4,485.00	20.5
TOTAL ENVIRONMENTAL	9,312.00	9,312.00	932.88	1,727.09	.00	7,584.91	18.6
PREC #1 COMMISSIONER							
DUES	140.00	140.00	20.00	20.00	.00	120.00	14.3
BONDS	178.00	178.00	.00	.00	.00	178.00	.0
OFFICE SUPPLIES	100.00	100.00	.00	.00	.00	100.00	.0
BOOKS	150.00	150.00	.00	.00	.00	150.00	.0
TELEPHONE	372.00	372.00	.00	30.78	.00	341.22	8.3
SEMINAR EXPENSE	650.00	650.00	.00	.00	.00	650.00	.0
OFFICE EQUIPMENT	100.00	100.00	.00	.00	.00	100.00	.0
TOTAL PREC #1 COMMISSIONER	1,690.00	1,690.00	20.00	50.78	.00	1,639.22	3.0
PREC #2 COMMISSIONER							
DUES	140.00	140.00	20.00	20.00	.00	120.00	14.3
BONDS	178.00	178.00	.00	.00	.00	178.00	.0
OFFICE SUPPLIES	100.00	100.00	.00	40.96	.00	59.04	41.0
BOOKS	150.00	150.00	.00	.00	.00	150.00	.0
TELEPHONE	1,000.00	1,000.00	81.77	163.59	.00	836.41	16.4
SEMINAR EXPENSE	1,300.00	1,300.00	.00	.00	.00	1,300.00	.0
OFFICE EQUIPMENT	100.00	100.00	.00	.00	.00	100.00	.0
TOTAL PREC #2 COMMISSIONER	2,968.00	2,968.00	101.77	224.55	.00	2,743.45	7.6
PREC #3 COMMISSIONER							
DUES	140.00	140.00	20.00	20.00	.00	120.00	14.3
BONDS	178.00	178.00	.00	.00	.00	178.00	.0
OFFICE SUPPLIES	100.00	100.00	.00	.00	.00	100.00	.0
BOOKS	40.00	40.00	.00	.00	.00	40.00	.0
TELEPHONE	1,000.00	1,000.00	45.33	92.06	.00	907.94	9.2
SEMINAR EXPENSE	650.00	650.00	.00	.00	.00	650.00	.0
OFFICE EQUIPMENT	100.00	100.00	.00	.00	.00	100.00	.0
TOTAL PREC #3 COMMISSIONER	2,208.00	2,208.00	65.33	112.06	.00	2,095.94	5.1
PREC #4 COMMISSIONER							
DUES	140.00	140.00	20.00	20.00	.00	120.00	14.3
BONDS	178.00	178.00	.00	.00	.00	178.00	.0
OFFICE SUPPLIES	100.00	100.00	.00	.00	.00	100.00	.0
BOOKS	150.00	150.00	.00	.00	.00	150.00	.0
TELEPHONE	1,000.00	1,000.00	.00	.00	.00	1,000.00	.0

CONSOLIDATED FINANCIALS
Monthly Financial Statement of Expenses
For the Month Ending: NOVEMBER 30, 2002

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
SEMINAR EXPENSE	1,300.00	1,300.00	.00	.00	.00	1,300.00	.0
OFFICE EQUIPMENT	100.00	100.00	.00	.00	.00	100.00	.0
TOTAL PREC #4 COMMISSIONE	2,968.00	2,968.00	20.00	20.00	.00	2,948.00	.7
TOTAL - GENERAL FUND	2,991,544.00	2,991,544.00	226,512.99	533,555.09	.00	2,457,988.91	17.8

12/06/02

RAINS COUNTY
 BALANCE SHEET - RECORDS MGMT PRESERVATION #2
 NOVEMBER 30, 2002

Page 9

ASSETS

CURRENT ASSETS		
CASH - RECORDS MGMT PRESERVATION #2		12,292.88

TOTAL CURRENT ASSETS		12,292.88

OTHER ASSETS		
LESS: REVENUES RECEIVED	124.48-	

TOTAL OTHER ASSETS		124.48-

TOTAL ASSETS		12,168.40
		=====

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES		
TOTAL CURRENT LIABILITIES		.00

OTHER LIABILITIES		
TOTAL OTHER LIABILITIES		.00

FUND BALANCE		
CURRENT FUND BALANCE	12,168.40	

TOTAL FUND BALANCE		12,168.40

TOTAL LIABILITIES & FUND BAL.		12,168.40
		=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
=====						
REV - RECORDS MGMT PRESERVATION #2						
CLERK FEES	.00	.00	110.00	110.00	110.00-	.0
INTEREST	.00	.00	6.73	14.48	14.48-	.0

TOTAL - RECORDS MGMT PRES	.00	.00	116.73	124.48	124.48-	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	±
EXP - RECORDS MGMT PRESERVATION #2							
RECORDS MANAGEMENT	.00	.00	.00	.00	.00	.00	.0
TOTAL - RECORDS MGMT PRES	.00	.00	.00	.00	.00	.00	.0

12/06/02

RAINS COUNTY
 BALANCE SHEET - HOTEL/MOTEL TAX
 NOVEMBER 30, 2002

Page 12

ASSETS

CURRENT ASSETS

CASH - HOTEL/MOTEL TAX

12,641.67

TOTAL CURRENT ASSETS

12,641.67

OTHER ASSETS

LESS: REVENUES RECEIVED

1,786.29-

TOTAL OTHER ASSETS

1,786.29-

TOTAL ASSETS

10,855.38
=====

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

LESS: EXPENDITURES

2,112.50-

TOTAL OTHER LIABILITIES

2,112.50-

FUND BALANCE

CURRENT FUND BALANCE

12,967.88

TOTAL FUND BALANCE

12,967.88

TOTAL LIABILITIES & FUND BAL.

10,855.38
=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
=====						
REV - HOTEL/MOTEL TAX						
INTEREST	.00	.00	7.72	16.09	16.09-	.0
TAXES	.00	.00	699.11	1,770.20	1,770.20-	.0

TOTAL - HOTEL/MOTEL TAX	.00	.00	706.83	1,786.29	1,786.29-	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	±
EXP - HOTEL/MOTEL TAX							
HOTEL/MOTEL TAX	.00	.00	2,000.00	2,112.50	.00	2,112.50-	.0
TOTAL - HOTEL/MOTEL TAX	.00	.00	2,000.00	2,112.50	.00	2,112.50-	.0

12/06/02

RAINS COUNTY
 BALANCE SHEET - COURTHOUSE SECURITY FUND
 NOVEMBER 30, 2002

Page 15

ASSETS

CURRENT ASSETS

CASH - COURTHOUSE SECURITY FUND

44,670.91

TOTAL CURRENT ASSETS

44,670.91

OTHER ASSETS

LESS: REVENUES RECEIVED

619.09-

TOTAL OTHER ASSETS

619.09-

TOTAL ASSETS

44,051.82

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

TOTAL OTHER LIABILITIES

.00

FUND BALANCE

CURRENT FUND BALANCE

44,051.82

TOTAL FUND BALANCE

44,051.82

TOTAL LIABILITIES & FUND BAL.

44,051.82

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±
REV - COURTHOUSE SECURITY FUND						
CLERK FEES	.00	.00	313.00	313.00	313.00-	.0
J P FEES	.00	.00	103.14	235.02	235.02-	.0
INTEREST	.00	.00	33.55	71.07	71.07-	.0
TOTAL - COURTHOUSE SECURI	.00	.00	449.69	619.09	619.09-	.0

12/06/02

RAINS COUNTY
 BALANCE SHEET - LAW ENFORCEMENT TRAINING
 NOVEMBER 30, 2002

ASSETS

CURRENT ASSETS

CASH - LAW ENFORCEMENT TRAINING

6,741.33

TOTAL CURRENT ASSETS

6,741.33

OTHER ASSETS

TOTAL OTHER ASSETS

.00

TOTAL ASSETS

6,741.33
 =====

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

TOTAL OTHER LIABILITIES

.00

FUND BALANCE

CURRENT FUND BALANCE

6,741.33

TOTAL FUND BALANCE

6,741.33

TOTAL LIABILITIES & FUND BAL.

6,741.33
 =====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
=====						
REV - LAW ENFORCEMENT TRAINING						
STATE COMPT-SHERIFF	.00	.00	.00	.00	.00	.0
STATE COMPT-CONSTABLE	.00	.00	.00	.00	.00	.0

TOTAL - LAW ENFORCEMENT T	.00	.00	.00	.00	.00	.0
=====						

12/06/02

RAINS COUNTY
 BALANCE SHEET - COMMUNITY SERVICE-JUVENILE
 NOVEMBER 30, 2002

ASSETS

CURRENT ASSETS

CASH - COMMUNITY SERVICE-JUVENILE 192.14

TOTAL CURRENT ASSETS 192.14

OTHER ASSETS

LESS: REVENUES RECEIVED 56.00-

TOTAL OTHER ASSETS 56.00-

TOTAL ASSETS 136.14

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

PAYROLL FICA PAYABLE .02

TOTAL CURRENT LIABILITIES .02

OTHER LIABILITIES

TOTAL OTHER LIABILITIES .00

FUND BALANCE

CURRENT FUND BALANCE 136.12

TOTAL FUND BALANCE 136.12

TOTAL LIABILITIES & FUND BAL. 136.14

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±
=====						
REV - COMMUNITY SERVICE-JUVENILE						
COMMUNITY SERVICE FINES	.00	.00	.00	56.00	56.00-	.0

TOTAL - COMMUNITY SERVICE	.00	.00	.00	56.00	56.00-	.0
=====						

12/06/02

RAINS COUNTY
 BALANCE SHEET - JUSTICE CT TECHNOLOGY FD
 NOVEMBER 30, 2002

ASSETS

CURRENT ASSETS

CASH - JUSTICE CT TECHNOLOGY FD 3,142.02

TOTAL CURRENT ASSETS 3,142.02

OTHER ASSETS

LESS: REVENUES RECEIVED 313.38-

TOTAL OTHER ASSETS 313.38-

TOTAL ASSETS 2,828.64

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES .00

OTHER LIABILITIES

TOTAL OTHER LIABILITIES .00

FUND BALANCE

CURRENT FUND BALANCE 2,828.64

TOTAL FUND BALANCE 2,828.64

TOTAL LIABILITIES & FUND BAL. 2,828.64

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
=====						
REV - JUSTICE CT TECHNOLOGY FD						
J P FEES	.00	.00	137.53	313.38	313.38-	.0

TOTAL - JUSTICE CT TECHNO	.00	.00	137.53	313.38	313.38-	.0
=====						

12/06/02

RAINS COUNTY
BALANCE SHEET - UNIT ROAD & BRIDGE
NOVEMBER 30, 2002

ASSETS

CURRENT ASSETS

CASH - UNIT ROAD & BRIDGE

232,367.02

TOTAL CURRENT ASSETS

232,367.02

OTHER ASSETS

ESTIMATED REVENUES

635,888.00

LESS: REVENUES RECEIVED

72,248.66-

TOTAL OTHER ASSETS

563,639.34

TOTAL ASSETS

796,006.36

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

APPROPRIATIONS

635,888.00

LESS: EXPENDITURES

206,748.23-

TOTAL OTHER LIABILITIES

429,139.77

FUND BALANCE

CURRENT FUND BALANCE

366,866.59

TOTAL FUND BALANCE

366,866.59

TOTAL LIABILITIES & FUND BAL.

796,006.36

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
=====						
REV - UNIT ROAD & BRIDGE						
OTHER INCOME	.00	.00	.00	3,331.88	3,331.88-	.0
VEHICLE REGISTRATION	317,997.00	317,997.00	19,366.73	42,356.61	275,640.39	13.3
ROAD & BRIDGE FEE	90,891.00	90,891.00	6,004.30	14,268.70	76,622.30	15.7
STATE LATERAL FUND	12,000.00	12,000.00	.00	12,291.47	291.47-	102.4
TRANSFER FR GENERAL	215,000.00	215,000.00	.00	.00	215,000.00	.0

TOTAL - UNIT ROAD & BRIDG	635,888.00	635,888.00	25,371.03	72,248.66	563,639.34	11.4
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - UNIT ROAD & BRIDGE							
EQUIPMENT MAINT.	40,000.00	40,000.00	9,820.45	12,047.68	.00	27,952.32	30.1
TELEPHONE	4,000.00	4,000.00	220.92	440.70	.00	3,559.30	11.0
SEMINAR EXPENSE	.00	.00	.00	.00	.00	.00	.0
ELECTRIC	4,500.00	4,500.00	306.59	646.88	.00	3,853.12	14.4
WATER	800.00	800.00	64.80	130.29	.00	669.71	16.3
FUEL & OIL	25,000.00	25,000.00	2,095.99	3,481.92	.00	21,518.08	13.9
BRIDGE MATERIAL	20,000.00	20,000.00	.00	.00	.00	20,000.00	.0
CULVERTS	30,000.00	30,000.00	3,348.70	3,937.35	.00	26,062.65	13.1
ROAD MATERIAL	449,444.00	449,444.00	52,219.15	179,180.86	.00	270,263.14	39.9
LATERAL EXPENSE	12,000.00	12,000.00	.00	.00	.00	12,000.00	.0
TOOLS & SUPPLIES	12,000.00	12,000.00	819.56	1,753.06	.00	10,246.94	14.6
BUILDING & MAINT.	2,000.00	2,000.00	.00	.00	.00	2,000.00	.0
SALARY-UNIT RD ADMIN.	26,000.00	26,000.00	2,000.00	4,000.00	.00	22,000.00	15.4
SOCIAL SECURITY	1,989.00	1,989.00	153.00	306.00	.00	1,683.00	15.4
RETIREMENT	2,007.00	2,007.00	154.40	308.80	.00	1,698.20	15.4
WORKERS COMP	648.00	648.00	.00	.00	.00	648.00	.0
FUTA	198.00	198.00	.00	54.60	.00	143.40	27.6
HEALTH INSURANCE	5,302.00	5,302.00	424.19	460.09	.00	4,841.91	8.7
TOTAL - UNIT ROAD & BRIDGE	635,888.00	635,888.00	71,627.75	206,748.23	.00	429,139.77	32.5

12/06/02

RAINS COUNTY
 BALANCE SHEET - SPECIAL ROAD MATERIALS
 NOVEMBER 30, 2002

Page 30

ASSETS

CURRENT ASSETS		
CASH - SPECIAL ROAD MATERIALS		26,668.86
TOTAL CURRENT ASSETS		26,668.86
OTHER ASSETS		
TOTAL OTHER ASSETS		.00
TOTAL ASSETS		26,668.86

LIABILITIES AND FUND BALANCE		

CURRENT LIABILITIES		
TOTAL CURRENT LIABILITIES		.00
OTHER LIABILITIES		
LESS: EXPENDITURES	138,587.89-	
TOTAL OTHER LIABILITIES		138,587.89-
FUND BALANCE		
CURRENT FUND BALANCE	165,256.75	
TOTAL FUND BALANCE		165,256.75
TOTAL LIABILITIES & FUND BAL.		26,668.86

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	*

REV - SPECIAL ROAD MATERIALS						
ROAD MATERIALS	.00	.00	.00	.00	.00	.0

TOTAL - SPECIAL ROAD MATE	.00	.00	.00	.00	.00	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	±
EXP - SPECIAL ROAD MATERIALS							
ROAD MATERIALS	.00	.00	.00	138,587.89	.00	138,587.89-	.0
TOTAL - SPECIAL ROAD MATE	.00	.00	.00	138,587.89	.00	138,587.89-	.0

12/06/02

RAINS COUNTY
BALANCE SHEET - RIGHT OF WAY
NOVEMBER 30, 2002

0037 PAGE 274

Page 33

ASSETS

CURRENT ASSETS		
INVESTED CASH		94,686.93
TOTAL CURRENT ASSETS		94,686.93
OTHER ASSETS		
LESS: REVENUES RECEIVED	294.45-	
TOTAL OTHER ASSETS		294.45-
TOTAL ASSETS		94,392.48
<p>LIABILITIES AND FUND BALANCE</p>		
CURRENT LIABILITIES		
TOTAL CURRENT LIABILITIES		.00
OTHER LIABILITIES		
TOTAL OTHER LIABILITIES		.00
FUND BALANCE		
CURRENT FUND BALANCE	94,392.48	
TOTAL FUND BALANCE		94,392.48
TOTAL LIABILITIES & FUND BAL.		94,392.48

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±
=====						
REV - RIGHT OF WAY						
INTEREST	.00	.00	144.53	294.45	294.45-	.0

TOTAL - RIGHT OF WAY	.00	.00	144.53	294.45	294.45-	.0
=====						

12/06/02

RAINS COUNTY
BALANCE SHEET - I & S FUND
NOVEMBER 30, 2002

ASSETS

CURRENT ASSETS		
CASH - I & S FUND		63,577.34

TOTAL CURRENT ASSETS		63,577.34

OTHER ASSETS		
ESTIMATED REVENUES	126,175.00	
LESS: REVENUES RECEIVED	61,553.51-	

TOTAL OTHER ASSETS		64,621.49

TOTAL ASSETS		128,198.83
		=====

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES		

TOTAL CURRENT LIABILITIES		.00

OTHER LIABILITIES		
APPROPRIATIONS	126,506.00	

TOTAL OTHER LIABILITIES		126,506.00

FUND BALANCE		
CURRENT FUND BALANCE	2,023.83	
BUDGETED FUND BALANCE	331.00-	

TOTAL FUND BALANCE		1,692.83

TOTAL LIABILITIES & FUND BAL.		128,198.83
		=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
=====						
REV - I & S FUND						
AD VALOREM TAX	126,175.00	126,175.00	43,211.69	61,509.50	64,665.50	48.8
INTEREST	.00	.00	40.58	44.01	44.01-	.0

TOTAL - I & S FUND	126,175.00	126,175.00	43,252.27	61,553.51	64,621.49	48.8
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - I & S FUND							
COURTHOUSE ANNEX	63,628.00	63,628.00	.00	.00	.00	63,628.00	.0
JAIL EXPANSION	62,878.00	62,878.00	.00	.00	.00	62,878.00	.0
TOTAL - I & S FUND	126,506.00	126,506.00	.00	.00	.00	126,506.00	.0

12/06/02

RAINS COUNTY
BALANCE SHEET - PERM. SCHOOL FUND
NOVEMBER 30, 2002

0037 NOV 280

Page 39

ASSETS

CURRENT ASSETS

INVESTED CASH

692,615.84

TOTAL CURRENT ASSETS

692,615.84

OTHER ASSETS

LESS: REVENUES RECEIVED

35,709.87-

TOTAL OTHER ASSETS

35,709.87-

TOTAL ASSETS

656,905.97
=====

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

TOTAL OTHER LIABILITIES

.00

FUND BALANCE

CURRENT FUND BALANCE

656,905.97

TOTAL FUND BALANCE

656,905.97

TOTAL LIABILITIES & FUND BAL.

656,905.97
=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±

REV - PERM. SCHOOL FUND						
INTEREST	.00	.00	1,054.74	2,116.33	2,116.33-	.0
OTHER INCOME	.00	.00	.00	.00	.00	.0
OIL ROYALTY	.00	.00	12,720.05	33,593.54	33,593.54-	.0
BOND MATURITY	.00	.00	.00	.00	.00	.0

TOTAL - PERM. SCHOOL FUND	.00	.00	13,774.79	35,709.87	35,709.87-	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±
=====						
REV - AVAIL. SCHOOL FUND						
INTEREST	.00	.00	13,355.23	26,972.76	26,972.76-	.0
OTHER INCOME	.00	.00	.00	3,102.00	3,102.00-	.0

TOTAL - AVAIL. SCHOOL FUN	.00	.00	13,355.23	30,074.76	30,074.76-	.0
=====						

12/06/02

RAINS COUNTY
 BALANCE SHEET - ALBA-GOLDEN ISD PERM.
 NOVEMBER 30, 2002

ASSETS

CURRENT ASSETS

INVESTED CASH

7.50

TOTAL CURRENT ASSETS

7.50

OTHER ASSETS

TOTAL OTHER ASSETS

.00

TOTAL ASSETS

7.50

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

TOTAL OTHER LIABILITIES

.00

FUND BALANCE

CURRENT FUND BALANCE

7.50

TOTAL FUND BALANCE

7.50

TOTAL LIABILITIES & FUND BAL.

7.50

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	\$
=====						
REV - ALBA-GOLDEN ISD PERM.						
INTEREST	.00	.00	.00	.00	.00	.0
ALLOCATION	.00	.00	.00	.00	.00	.0

TOTAL - ALBA-GOLDEN ISD P	.00	.00	.00	.00	.00	.0
=====						

12/06/02

RAINS COUNTY
BALANCE SHEET - MILLER GROVE ISD PERM.
NOVEMBER 30, 2002

ASSETS

CURRENT ASSETS
INVESTED CASH

16.69

TOTAL CURRENT ASSETS

16.69

OTHER ASSETS

TOTAL OTHER ASSETS

.00

TOTAL ASSETS

16.69

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

TOTAL OTHER LIABILITIES

.00

FUND BALANCE

CURRENT FUND BALANCE

16.69

TOTAL FUND BALANCE

16.69

TOTAL LIABILITIES & FUND BAL.

16.69

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	
=====						
REV - MILLER GROVE ISD PERM.						
INTEREST ALLOCATION	.00	.00	.00	.00	.00	.0
	.00	.00	.00	.00	.00	.0

TOTAL - MILLER GROVE ISD	.00	.00	.00	.00	.00	.0
=====						

12/06/02

RAINS COUNTY
BALANCE SHEET - LONE OAK ISD PERM.
NOVEMBER 30, 2002

VOL. 0037 PAGE 292

Page 51

ASSETS

CURRENT ASSETS

INVESTED CASH

583.20

TOTAL CURRENT ASSETS

583.20

OTHER ASSETS

TOTAL OTHER ASSETS

.00

TOTAL ASSETS

583.20
=====

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

TOTAL OTHER LIABILITIES

.00

FUND BALANCE

CURRENT FUND BALANCE

583.20

TOTAL FUND BALANCE

583.20

TOTAL LIABILITIES & FUND BAL.

583.20
=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±
LONE OAK ISD PERM. SCH.						
INTEREST	.00	.00	.00	.00	.00	.0
ALLOCATION	.00	.00	.00	.00	.00	.0

LONE OAK ISD PERM. SCH.	.00	.00	.00	.00	.00	.0

12/06/02

RAINS COUNTY
 BALANCE SHEET - CHECK COLL. & PR. FUND
 NOVEMBER 30, 2002

ASSETS

CURRENT ASSETS

CASH - CHECK COLL. & PR. FUND 18,483.14

TOTAL CURRENT ASSETS 18,483.14

OTHER ASSETS

LESS: REVENUES RECEIVED 1,125.78-

TOTAL OTHER ASSETS 1,125.78-

TOTAL ASSETS 17,357.36

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES .00

OTHER LIABILITIES

LESS: EXPENDITURES 50.00-

TOTAL OTHER LIABILITIES 50.00-

FUND BALANCE

CURRENT FUND BALANCE 17,407.36

TOTAL FUND BALANCE 17,407.36

TOTAL LIABILITIES & FUND BAL. 17,357.36

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±
REV - CHECK COLL. & PR. FUND						
INTEREST	.00	.00	9.69	20.78	20.78-	.0
COUNTY ATTORNEY SECRETARY	.00	.00	1,105.00	1,105.00	1,105.00-	.0
TOTAL - CHECK COLL. & PR.	.00	.00	1,114.69	1,125.78	1,125.78-	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	t
EXP - CHECK COLL. & PR. FUND							
SEMINAR EXPENSE	.00	.00	.00	.00	.00	.00	.0
CO ATTY OFFICE EXPENSE	.00	.00	.00	50.00	.00	50.00-	.0
TOTAL - CHECK COLL. & PR.	.00	.00	.00	50.00	.00	50.00-	.0

12/06/02

RAINS COUNTY
BALANCE SHEET - PUBLIC LIBRARY
NOVEMBER 30, 2002

VOL 0037 PAGE 298

Page 57

ASSETS

CURRENT ASSETS

CASH - PUBLIC LIBRARY

28,663.48

TOTAL CURRENT ASSETS

28,663.48

OTHER ASSETS

ESTIMATED REVENUES

20,652.00

LESS: REVENUES RECEIVED

5,000.00-

TOTAL OTHER ASSETS

15,652.00

TOTAL ASSETS

44,315.48
=====

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

APPROPRIATIONS

20,652.00

LESS: EXPENDITURES

2,367.73-

TOTAL OTHER LIABILITIES

18,284.27

FUND BALANCE

CURRENT FUND BALANCE

26,031.21

TOTAL FUND BALANCE

26,031.21

TOTAL LIABILITIES & FUND BAL.

44,315.48
=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±
REV - PUBLIC LIBRARY						
LONE STAR LIBRARY GRANT	.00	.00	.00	.00	.00	.0
TOCKER GRANT	.00	.00	.00	5,000.00	5,000.00-	.0
TRANSFER FR GEN. FUND	20,652.00	20,652.00	.00	.00	20,652.00	.0
TOTAL - PUBLIC LIBRARY	20,652.00	20,652.00	.00	5,000.00	15,652.00	24.2

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - PUBLIC LIBRARY							
BUILDING MAINT	2,000.00	2,000.00	102.95	192.90	.00	1,807.10	9.7
EQUIPMENT MAINT	1,500.00	1,500.00	.00	111.50	.00	1,388.50	7.4
DUES	245.00	245.00	.00	.00	.00	245.00	.0
PROGRAMS	2,000.00	2,000.00	.00	.00	.00	2,000.00	.0
OFFICE SUPPLIES	1,800.00	1,800.00	.00	392.99	.00	1,407.01	21.8
POSTAGE	175.00	175.00	.00	.00	.00	175.00	.0
TELEPHONE	1,500.00	1,500.00	94.61	218.91	.00	1,281.09	14.6
TRAVEL	1,432.00	1,432.00	.00	67.20	.00	1,364.80	4.7
UTILITIES	7,000.00	7,000.00	528.43	1,170.10	.00	5,829.90	16.7
LIBRARY MATERIAL	3,000.00	3,000.00	185.13	214.13	.00	2,785.87	7.1
TX BOOK FESTIVAL GRANT	.00	.00	.00	.00	.00	.00	.0
GATES GRANT	.00	.00	.00	.00	.00	.00	.0
LONE STAR LIBRARY GRANT	.00	.00	.00	.00	.00	.00	.0
TOCKER GRANT	.00	.00	.00	.00	.00	.00	.0
TOTAL - PUBLIC LIBRARY	20,652.00	20,652.00	911.12	2,367.73	.00	18,284.27	11.5

Description	Beg Budget	Cur Budget	M-T-D	Y-T-O	Balance	
=====						
REV - LIBRARY CAPITAL						
INTEREST	.00	.00	27.08	57.28	57.28-	.0
PETTY CASH	.00	.00	379.05	379.05	379.05-	.0
DONATIONS	.00	.00	.00	.00	.00	.0

TOTAL - LIBRARY CAPITAL	.00	.00	406.13	436.33	436.33-	.0
=====						

CONSOLIDATED FINANCIALS
 Monthly Financial Statement of Revenues
 For the Month Ending: NOVEMBER 30, 2002

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±
=====						
REV - HIST. COMMISSION FUND						
INTEREST	.00	.00	1.58	3.42	3.42-	.0
DONATIONS	.00	.00	.00	.00	.00	.0

TOTAL - HIST. COMMISSION	.00	.00	1.58	3.42	3.42-	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - HIST. COMMISSION FUND							
OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00	.0
EQUIPMENT	.00	.00	.00	.00	.00	.00	.0
HISTORICAL MARKERS	.00	.00	.00	.00	.00	.00	.0
DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL - HIST. COMMISSION	.00	.00	.00	.00	.00	.00	.0

12/06/02

RAINS COUNTY
 BALANCE SHEET - LAW LIBRARY FUND
 NOVEMBER 30, 2002

ASSETS

CURRENT ASSETS		
CASH - LAW LIBRARY FUND		7,272.19

TOTAL CURRENT ASSETS		7,272.19

OTHER ASSETS		
LESS: REVENUES RECEIVED	289.57-	

TOTAL OTHER ASSETS		289.57-

TOTAL ASSETS		6,982.62
		=====

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES		

TOTAL CURRENT LIABILITIES		.00

OTHER LIABILITIES		
LESS: EXPENDITURES	1,319.40-	

TOTAL OTHER LIABILITIES		1,319.40-

FUND BALANCE		
CURRENT FUND BALANCE	8,302.02	

TOTAL FUND BALANCE		8,302.02

TOTAL LIABILITIES & FUND BAL.		6,982.62
		=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	
=====						
REV - LAW LIBRARY FUND						
CLERK FEES	.00	.00	280.00	280.00	280.00-	.0
INTEREST	.00	.00	4.34	9.57	9.57-	.0

TOTAL - LAW LIBRARY FUND	.00	.00	284.34	289.57	289.57-	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - LAW LIBRARY FUND							
LAW LIBRARY	.00	.00	943.65	1,319.40	.00	1,319.40-	.0
TOTAL - LAW LIBRARY FUND	.00	.00	943.65	1,319.40	.00	1,319.40-	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±
REV - TDHCA GRANTS						
WATER & HOUSING GRANT	.00	.00	.00	.00	.00	.0
TOTAL - TDHCA GRANTS	.00	.00	.00	.00	.00	.0

12/06/02

RAINS COUNTY
BALANCE SHEET - HOUSING REHAB GRANT
NOVEMBER 30, 2002

VOL 0037 PAGE 313

Page 72

ASSETS

CURRENT ASSETS

TOTAL CURRENT ASSETS

.00

OTHER ASSETS

TOTAL OTHER ASSETS

.00

TOTAL ASSETS

.00
=====

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

TOTAL OTHER LIABILITIES

.00

FUND BALANCE

TOTAL FUND BALANCE

.00

TOTAL LIABILITIES & FUND BAL.

.00
=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±
=====						
REV - HOUSING REHAB GRANT						
HOUSING GRANT	.00	.00	.00	.00	.00	.0

TOTAL - HOUSING REHAB GRA	.00	.00	.00	.00	.00	.0
=====						

12/06/02

RAINS COUNTY
 BALANCE SHEET - B & B CONSTRUCTION
 NOVEMBER 30, 2002

Page 75

ASSETS

CURRENT ASSETS

CASH - B & B CONSTRUCTION

5,012.37

TOTAL CURRENT ASSETS

5,012.37

OTHER ASSETS

LESS: REVENUES RECEIVED

9.24-

TOTAL OTHER ASSETS

9.24-

TOTAL ASSETS

5,003.13

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

TOTAL OTHER LIABILITIES

.00

FUND BALANCE

CURRENT FUND BALANCE

5,003.13

TOTAL FUND BALANCE

5,003.13

TOTAL LIABILITIES & FUND BAL.

5,003.13

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±
=====						
REV - B & B CONSTRUCTION						
INTEREST	.00	.00	3.91	9.24	9.24-	.0
OTHER INCOME	.00	.00	.00	.00	.00	.0

TOTAL - B & B CONSTRUCTIO	.00	.00	3.91	9.24	9.24-	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±
=====						
REV - JAIL EXPANSION						
INTEREST	.00	.00	25.67	66.11	66.11-	.0
OTHER INCOME	.00	.00	.00	.00	.00	.0

TOTAL - JAIL EXPANSION	.00	.00	25.67	66.11	66.11-	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	±
EXP - JAIL EXPANSION							
CONSTRUCTION	.00	.00	5,733.68	9,482.65	.00	9,482.65-	.0
TOTAL - JAIL EXPANSION	.00	.00	5,733.68	9,482.65	.00	9,482.65-	.0

12/06/02

RAINS COUNTY
BALANCE SHEET - CONSOLIDATED FUNDS
NOVEMBER 30, 2002

Page 1

ASSETS

CURRENT ASSETS	
CASH - GENERAL FUND	1,436,947.31
INVESTED CASH	1,484,832.57

TOTAL CURRENT ASSETS	2,921,779.88

OTHER ASSETS	
ESTIMATED REVENUES	3,774,259.00
LESS: REVENUES RECEIVED	1,317,221.22-

TOTAL OTHER ASSETS	2,457,037.78

TOTAL ASSETS	5,378,817.66
	=====
LIABILITIES AND FUND BALANCE	

CURRENT LIABILITIES	
PAYROLL FICA PAYABLE	71.52-
PAYROLL INSURANCE PAYABLE	3,552.37-

TOTAL CURRENT LIABILITIES	3,623.89-

OTHER LIABILITIES	
APPROPRIATIONS	3,774,590.00
LESS: EXPENDITURES	894,223.49-

TOTAL OTHER LIABILITIES	2,880,366.51

FUND BALANCE	
CURRENT FUND BALANCE	2,502,406.04
BUDGETED FUND BALANCE	331.00-

TOTAL FUND BALANCE	2,502,075.04

TOTAL LIABILITIES & FUND BAL.	5,378,817.66
	=====

Signed this 12th day of Dec, 2002

R Sisk
Robert M. Sisk, County Judge

Virgil McEnturff
Virgil McEnturff, Commissioner, Pct. 1

Evelyn Malone
Evelyn Malone, Commissioner, Pct. 2

Gary Bishop
Gary Bishop, Commissioner, Pct. 3

Rayford Briggs
Rayford Briggs, Commissioner, Pct. 4



City Council Members

Mayor: Cay F.B. House
 Travis Lee Potts Emery Cathey
 Julie White Carolyn Hill
 Rubye McKeown

Secretary: Judy Ransom
 City Clerk: Donna Raper
 Public Works: Maxie Chester
 Police Chief: Bruce Feagin
 Director of Planning: Clyde Smith

December 3, 2002

Ms. Evelyn Malone
 Rains County Commissioner
 Emory TX 75440

Ref. Road Work Request

Dear Commissioner Malone,

Please accept this letter as the City of Emory's formal request for the County Road and Bridge Department to use its machinery and manpower to help the City of Emory in two specific areas:

1. Please clear the bar ditches on County Road 3030 from Hwy 2795 north to Honeysuckle Lane. This is in the area of the new Brookshire's construction. This is needed to assure that water will be able to drain properly once concrete work is completed.
2. Please trim the bamboo-type brush on Honeysuckle Lane from County Road 3030 to Quitman Street.

Thank you for your assistance in this manner. If you have any questions, please call me at City Hall 473-2465.

Thanks Again,

Clyde Smith
 Director of Planning and Economic Development



VOL 0037 PAGE 325
RECEIVED
DEC 04 2002

Office of the Smith County Judge

Larry Craig, Judge

SMITH COUNTY COURTHOUSE
100 NORTH BROADWAY, 304
TYLER, TEXAS 75702
TELEPHONE: (903)535-0575

COUNTY JUDGE AND COMMISSIONERS COURT
FACSIMILE: (903)535-0589

December 2, 2002

Bob Sisk
Rains County Judge
P. O. Box 158
Emory, Texas 75440

RE: Andrews Center Contract for 2003

Dear Judge Lawrence:

Enclosed is the Andrews Center Contract for 2003. I apologize for the delay in getting the contract to you, we were waiting for the original to be approved by the Andrews Center Board. If you would please check to dollar amount to see if it is correct, if not please make the corrections needed. Also there are blank signature sheets for yourself and the auditor to sign and return. If you have any question please call.

Sincerely,

Rosemary Green,
Mental Health Coordinator
County Court

INTERLOCAL AGREEMENT
BETWEEN COUNTY COMMISSIONERS COURTS OF
SMITH, WOOD, HENDERSON, VAN ZANDT, RAINS COUNTIES, TEXAS
AND THE ANDREWS CENTER

This Agreement is entered into by and between Smith County, Texas; Wood County, Texas; Henderson County, Texas; Van Zandt County, Texas; Rains County, Texas; all political subdivisions of the State of Texas and local agencies pursuant to the authorities granted by TEX. GOV'T CODE ANN., Section 791.001 et seq., known as the Interlocal Cooperation Act, and Subchapter A (Community Centers) of Chapter 534, (Community Services), Title 7 of the Texas Health and Safety Code, and The Andrews Center, a community center established in 1968 pursuant to then existing legislation and reestablished in 1974 pursuant to then existing legislation by the now participating local agencies.

WITNESSETH

WHEREAS, The Legislature of the State of Texas has made provision for the establishment and operation of community centers for mental health and mental retardation and related services pursuant to Health & Safety Code, Section 534.001 et seq.; and
WHEREAS, Local Agency has been defined to include the political subdivision of the State of Texas known as the county; and
WHEREAS, Two or more counties, as local agencies, have specifically been authorized to establish and operate community centers; and
WHEREAS, The above referenced five (5) counties long ago established such a Community Center pursuant to the then existing legislative provision; and
WHEREAS, The Commissioners Courts of the above referenced five (5) counties desire to continue the agreement between themselves and The Andrews Center pursuant to the above-referenced legislative provisions for said Community Center to continue to provide services for mentally ill, mentally retarded and mentally disabled persons; and
WHEREAS, Said counties believe the establishment and operation of a community center is a vital component in a continuum of services for mentally ill, mentally retarded and mentally disabled persons and further believe that it is in the public interest to enter into this Interlocal Agreement for the purposes stated herein; and
WHEREAS, The Center, formally renamed the Andrews Center in October, 1991, is a community center established in 1968 pursuant to then existing legislation and reestablished in 1974 pursuant to then existing legislation by the now participating local agencies, the predecessor of which was known as the Mental Health Mental Retardation Regional Center of East Texas, which has for many years served the citizens of Smith, Wood, Henderson, Van Zandt, and Rains Counties in providing services, pursuant to Texas state law, for mentally ill, mentally retarded, chemically dependent, and mentally disabled persons;

NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:

1. **Establishment of Community Center**. The parties hereto reaffirm their previous establishment of a Community Center to provide services for mentally ill, mentally retarded and mentally disabled persons residing in Smith, Wood, Henderson, Van Zandt, and Rains Counties, to be established and operated according to the laws of the State of Texas.
2. **Community Center Designated**. The parties hereto recognize The Andrews Center with its central administrative headquarters located at 2323 West Front Street, Tyler, Smith County, Texas and its twenty-two (22) other service centers listed on Exhibit "A" attached

COPY

Officer for the Community Center who shall have the powers delegated by the Board of Trustees subject to the policy direction of the Board of Trustees.

(h) The Board of Trustees of said Center shall annually submit to each local agency that appoints its members a request for funds or in-kind assistance to support the Center.

(i) The Board of Trustees of said Center shall keep a record of its proceedings in accordance with the general law of this state that requires meetings of governmental bodies to be open to the public, and the record is open to inspection by the public in accordance with that law. Also, the Board of Trustees shall send to each local agency made a party to this agreement a copy of the approved minutes of Board of Trustees meetings by mailing to each local agency a copy of same appropriately addressed and with the necessary postage paid using the United States postal service.

(j) The Board of Trustees of said Center are responsible for appointing the Chief Executive Officer for the Community Center. Additionally, the Board of Trustees shall (i) adopt a written policy governing the powers that may be delegated to the Chief Executive Officer; and (ii) annually report to each local agency made a part of this agreement the Chief Executive Officer's total compensation and benefits as required by law.

5. Participating Local Agencies. The participating local agencies have, as required by statute, prescribed:

- (a) an application procedure for positions on the Board of Trustees;
- (b) a procedure and criteria for making appointments to the Board of Trustees;
- (c) a procedure for posting notice of and filling a vacancy on the Board of Trustees;

and

(d) grounds and a procedure for removing a member of the Board of Trustees; all pursuant to Texas Health and Safety Code Title 7, Chapter 534, Subchapter A, Sec. 534.004. The participating local agencies agree that the central administrative headquarters of the Community Center shall be located at 2323 West Front Street, in Tyler, Texas for the term of this Interlocal Agreement.

6. Services:

(a) The Andrews Center shall provide services for mentally ill, mentally retarded and mentally disabled persons pursuant to the laws of the State of Texas.

(b) The Andrews Center shall annually provide to each participating local agency that appoints members to the Board of Trustees, a copy of the Center's: (i) approved fiscal year operating budget; (ii) most recent annual financial audit; and (iii) staff salaries by position.

(c) The Andrews Center shall charge reasonable fees to cover costs for services provided, except where prohibited by other service contracts or law.

(d) The Andrews Center agrees that pursuant to Section 534.053 of the Texas Health & Safety Code, it will provide at a minimum the following services for citizens of the participating local agencies:

- (1) 24-hour emergency screening and rapid crisis stabilization services;
- (2) community-based crisis residential service or hospitalization;
- (3) community-based assessments, including the development of interdisciplinary treatment plans and diagnosis and evaluation services;
- (4) family support services, including respite care;
- (5) case management services;
- (6) medication-related services, including medication clinics, laboratory monitoring, medication education, mental health maintenance education, and the provision of medication; and
- (7) psycho social rehabilitation programs, including social support

activities, independent living skills, and vocational training.

(e) The Andrews Center shall arrange for appropriate community-based services including the assignment of a case manager, to be available in each service area for each person discharged from a department facility who is in need of care. And, to the extent that resources are available, The Andrews Center agrees that it will make the above mentioned services available for children and adolescents, as well as adults, in each service area.

(f) To the extent that resources are available; the Andrews Center shall:

- (1) ensure that services listed in this section are available for children, including adolescents, as well as adults, in each service area; and
- (2) emphasize early intervention services for children, including adolescents, who meet the department's definition of being at high risk of developing severe emotional disturbances or severe mental illnesses.

7. **Funding:** As consideration for the provision of said services, each participating local agency agrees to finance the Community Center in the manner appearing in the respective exhibits attached hereto as Exhibits B, C, D, E, and F which are incorporated herein for all purposes. In this way, Counties shall provide the required local matching funds needed to obtain State Grant-in-Aid. All parties recognize and acknowledge that County funds for this Interlocal Agreement will be provided through each county's budget duly approved for each county's applicable fiscal year. Additionally, all parties recognize and acknowledge that Texas statutes prohibit the obligation and expenditure of public funds beyond the fiscal year for which a budget has been approved.

8. **Independent Contractor/Indemnity:** It is understood and agreed that The Andrews Center is not and shall not in any sense be considered a partner or joint venturer with the counties made parties to this agreement, additionally neither shall The Andrews Center be considered or in any manner hold itself out as an agent or official representative of any of the counties made parties to this agreement. All parties agree that The Andrews Center shall be considered an Independent Contractor for purposes of this agreement and shall in no manner incur any expense or liability on behalf of the counties made parties to this agreement. The Andrews Center further agrees to hold each county harmless for any and all claims by third parties for any injuries, damages, or liability of any kind arising under or occasioned by The Andrews Center, its Trustees, Chief Executive Officer, Professional Staff, or employees in connection with this agreement.

9. **Notices:** Any and all notices or mailings required to be made under the terms of this agreement or law shall be effective when given in writing and mailed via U.S. Postal Service to the addresses listed below or subsequently provided to all parties in writing:

SMITH COUNTY:
COUNTY JUDGE
SMITH CO. COURTHOUSE
TYLER, TEXAS 75702

WOOD COUNTY:
COUNTY JUDGE
P.O. BOX 938
QUITMAN, TEXAS 75783

HENDERSON COUNTY:
COUNTY JUDGE
HENDERSON CO. COURTHOUSE
ATHENS, TEXAS 75751

VAN ZANDT COUNTY:
COUNTY JUDGE
VAN ZANDT CO. COURTHOUSE
P.O. BOX 975
CANTON, TEXAS 75103

RAINS COUNTY:
COUNTY JUDGE
P.O. BOX 158
EMORY, TEXAS 75440

THE ANDREWS CENTER:
RICHARD DeSANTO
2323 WEST FRONT STREET
TYLER, TEXAS 75702

10. Term: The term of this agreement shall be for one (1) year beginning October 1, 2002 through September 30, 2003.

11. Community Center: The Community Center established by the local agencies known as The Andrews Center consists of the central administrative headquarters located at 2323 West Front Street, Tyler, Smith County, Texas 75702 and its twenty-two (22) service centers listed on Exhibit "A" attached hereto incorporated herein for all purposes

12. Termination
Termination of this agreement may be made by any one of the parties, or more than one, by giving the other parties ninety (90) day written notice in accordance with Section 9. Notices.

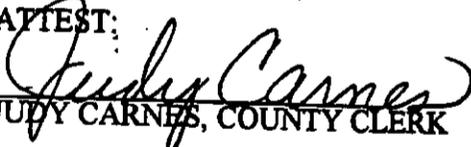
Upon issuance or reception of a termination notice, the Andrews Center shall have ninety days to complete the following activities:

- (a) determine with the remaining counties the method of reconstituting the sponsorship of the Center by local political subdivisions pursuant to the Health and Safety Code, Section 534., and executing a new Interlocal Agreement;
- (b) discharging from services residents of the county(s) which have terminated this agreement, and notifying terminating county(s) that services will no longer be rendered by the Center following termination;
- (c) notify any contractors who may be rendering services;
- (d) notify State Agencies or other contractors who may be providing funds for services to the residents of the county(s);
- (e) close service locations and the associated activities necessary to do so; and
- (f) dispose of any assets or liabilities that may be necessary in accordance with the Center's Constitution and By-Laws.

EFFECTIVE October 1, 2002.

SMITH COUNTY

ATTEST:


JUDY CARNES, COUNTY CLERK

BY:


LARRY CRAIG, COUNTY JUDGE

APPROVED AS TO FORM:


ASST. DISTRICT ATTORNEY

WOOD COUNTY

ATTEST:

COUNTY CLERK

BY: _____
COUNTY JUDGE

APPROVED AS TO FORM:

ASST. DISTRICT ATTORNEY

HENDERSON COUNTY

ATTEST:

COUNTY CLERK

BY: _____
COUNTY JUDGE

APPROVED AS TO FORM:

ASST. DISTRICT ATTORNEY

APPROVED WITH ADDENDUM ONLY

VAN ZANDT COUNTY

ATTEST:

COUNTY CLERK

BY: _____
COUNTY JUDGE

APPROVED AS TO FORM:

ASST. DISTRICT ATTORNEY

RAINS COUNTY

ATTEST:

COUNTY CLERK

BY: _____
COUNTY JUDGE

APPROVED AS TO FORM:

ASST. DISTRICT ATTORNEY

THE ANDREWS CENTER

ATTEST:

Sec./Tres.

BY: _____
RICHARD DeSANTO
CHIEF EXECUTIVE OFFICER AND
AUTHORIZED REPRESENTATIVE

STATE OF TEXAS *
COUNTY OF SMITH *

This instrument was acknowledged before me on the _____ day of _____, 2002, by RICHARD DeSANTO, Chief Executive Officer of The Andrews Center, a community center established in 1968 pursuant to then existing legislation and reestablished in 1974 pursuant to then existing legislation by the now participating local agencies, as its duly authorized representative.

Notary Public in and for
The State of Texas

EXHIBIT "A"
Community Center
THE ANDREWS CENTER
(Service Centers)

- | | |
|---|--|
| 1. ANDREWS OUTPATIENT CLINIC
2323 WEST FRONT STREET
P.O. Box 4730
TYLER, TX 75712 | 12. ANDREWS OUTPATIENT CLINIC
SOUTH HWY. 19 S FM 1615
P.O. Box 72
ATHENS, TX 75751 |
| 2. ANDREWS DIVERSIFIED IND.
1411 S. BENNETT
TYLER, TX 75702 | 13. ANDREWS DIVERSIFIED IND.
1450 FLAT CREEK ROAD
ATHENS, TX 75751 |
| 3. ANN ROAD GROUHPHOME
RT. 17, BOX 44
TYLER, TX 75704 | 14. HCS-CECIL DR. GROUHPHOME
RT. 3, BOX 3632
ATHENS, TX 75751 |
| 4. CHOCTAW GROUHPHOME
13470 CHOCTAW DRIVE
TYLER, TX 75709 | 15. PEOPLESARE
507 EAST TYLER
ATHENS, TX 75751 |
| 5. KIWANIS CHILDREN'S PLACE
1710 W. FRONT STREET
TYLER, TX 75702 | 16. ATHENS PLACE GROUHPHOME
RT. 4, BOX 4071
ATHENS, TX 75751 |
| 6. PEOPLESARE
727 EAST FRONT STREET
TYLER, TX 75702 | 17. ANDREWS OUTPATIENT CLINIC
575 W. HWY 243
CANTON, TEXAS 75103 |
| 7. CHILDREN'S PLACE
1722 W. FRONT
TYLER, TX 75702 | 18. PEOPLESARE
RT. 6 BOX 157
CANTON, TEXAS 75103 |
| 8. FOXGLOVE
5113 FOXGLOVE CIRCLE
TYLER, TX 75702 | 19. PHILLIPS GROUHPHOME
210 W. PHILLIPS
TYLER, TX. 75701 |
| 9. ADULT DAY TRAINING
3111 WNW LOOP 323
TYLER, TX 75702 | 20. ANDREWS DIVERSIFIED IND.
1111 E. TYLER ST.
CANTON, TEXAS 75103 |
| 10. MILLCREEK GROUHPHOME
1611 MILLCREEK RD.
CANTON, TX 75103 | 21. SHORT STREET GROUHPHOME
205 SHORT STREET
CANTON, TX 75103 |
| 11. ANDREWS OUTPATIENT CLINIC
703 W. PATTEN
MINEOLA, TEXAS 75773 | 22. DECISION HOUSE
826 W. RUSK
TYLER, TX 75701 |

SMITH COUNTY FUNDING

As consideration for the provision of the services to be performed by The Andrews Center, as its part of the cost, Smith County agrees to pay to The Andrews Center the full yearly amount of \$86,735.00 payable in equal monthly installments of \$7227.67 each month payable on the first of each month for the first eleven months and \$7227.33 on twelfth month.

AUDITOR'S CERTIFICATE

I, Ann Wilson, Smith County Auditor, hereby certify that the full cost as set forth above can be paid from available funds.


NAME: Ann Wilson
SMITH COUNTY AUDITOR

EXHIBIT "B"

WOOD COUNTY FUNDING

As consideration for the provision of the services to be performed by The Andrews Center, as its part of the cost, Wood County agrees to pay to The Andrews Center the full yearly amount of \$17,113.00 payable in monthly installments of \$1,426.08 each month, October through August and \$1,426.12 for September, payable on the first of each month.

AUDITOR'S CERTIFICATE

I, _____, Wood County Auditor, hereby certify that the full cost as set forth above can be paid from available funds.

NAME: _____
WOOD COUNTY AUDITOR.

EXHIBIT "C"

HENDERSON COUNTY FUNDING

As consideration for the provision of the services to be performed by The Andrews Center, as its part of the cost, Henderson County agrees to pay to The Andrews Center the full yearly amount of \$25,000.00 payable in monthly installments of \$2,083.33 each month, October through August, except September, which will be paid in the amount of \$2,083.37. All monthly installments are payable on the first of each month.

AUDITOR'S CERTIFICATE

I, _____, Henderson County Auditor, hereby certify that the full cost as set forth above can be paid from available funds.

NAME: _____
HENDERSON COUNTY AUDITOR.

EXHIBIT "D"

VAN ZANDT COUNTY FUNDING

As consideration for the provision of the services to be performed by The Andrews Center, as its part of the cost, Van Zandt County agrees to pay to The Andrews Center the full yearly amount of \$15,000.00 payable in monthly installments of \$1,250.00 each month. All monthly installments are payable on the first of each month.

AUDITOR'S CERTIFICATE

I, _____, Van Zandt County Auditor, hereby certify that the full cost as set forth above can be paid from available funds.

NAME: _____
VAN ZANDT COUNTY AUDITOR.

EXHIBIT "E"

RAINS COUNTY FUNDING

As consideration for the provision of the services to be performed by The Andrews Center, as its part of the cost, Rains County agrees to pay to The Andrews Center the full yearly amount of \$4,166.00 payable in monthly installments of \$347.16 each month for the first eleven months and \$347.24 on twelfth month, payable on the first of each month.

AUDITOR'S CERTIFICATE

I, TERESA NORTH ^{TREASURER} ~~Rains County Auditor~~, hereby certify that the full cost as set forth above can be paid from available funds.

NAME: Teresa North
RAINS COUNTY ~~AUDITOR~~
TREASURER

RAINS COUNTY

ATTEST:

Linda Wallace
COUNTY CLERK

BY: R Sisk
COUNTY JUDGE

APPROVED AS TO FORM:

ASST. DISTRICT ATTORNEY

THE ANDREWS CENTER

ATTEST:

Sec./Tres.

BY: _____
RICHARD DeSANTO
CHIEF EXECUTIVE OFFICER AND
AUTHORIZED REPRESENTATIVE

STATE OF TEXAS *
COUNTY OF SMITH *

This instrument was acknowledged before me on the _____ day of _____, 2002, by RICHARD DeSANTO, Chief Executive Officer of The Andrews Center, a community center established in 1968 pursuant to then existing legislation and reestablished in 1974 pursuant to then existing legislation by the now participating local agencies, as its duly authorized representative.

Notary Public in and for
The State of Texas

APACHE GLASS
13306 HWY 110 S.
TYLER TX 75707-6354
(903)509-0031 Fax:(903)509-0034
Tax# 75-2562534

VOL 0037 PAGE 339

Quote: 4956
Date: 11/01/2002

Customer

ROBERT SISK
PO BOX 158-0158
EMORY TX 75440

H (903)473-2272 W (903)473-2555

Csr: LL Tech: Terms: C.O.D

Qty	Item Description	Item Total
1	44-7/16" X 60-5/8" DT ANEALED 1/4 PLATE, TABLETOP, GOOD EDGE'S	81.20
1	2W 2H EDGEBEVE BEVEL 1" BEV MACHINE BEVEL	216.00

Thank you for the opportunity to quote this project!
We now accept major credit cards.

Please sign & return as your approval to commence with work.

Signature _____

Tax	Total	Deductible	Payments	Balance
24.52	321.72	0.00	0.00	321.72

NOTICE ON OPEN-MEETING of the COMMISSIONERS' COURT

(Rains County ~ Emory, Texas)

FILED FOR RECORD
02 DEC 19 PM 3:42
LINDA HALL ACE
COUNTY CLERK
RAINS COUNTY, TEXAS
BY _____ DEPUTY

In compliance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, notice is hereby given that a

" REGULAR MEETING "

of the above named Commissioners' Court will be held on the

26th of December, 2002 at (9:00 a.m.)

in the Courthouse Annex, Emory, Texas, for action and/or discussion on the following agenda items, to wit:

{ TAKE ACTION ON THE FOLLOWING AGENDA ITEMS }

(Review & Discuss Payment of Accounts & Financial Status of the County.)

{ OPEN FORUM }

(Citizens & Court Comments)

DELIBERATE AND CONSIDER ACTION ON THE FOLLOWING ITEMS:

I. (Action) ~ COMMITTEE & DEPARTMENTAL REPORTS:

- 1. 091 (A.) Status of roads & bridges for Rains County. (Jones)(Sisk)
 - 1.) 091 Open sealed bids on excess county equipment. (Jones/Court)
 - 2.) 280 Safety issues on CR#1235. (Jones/Briggs/Griffin)
 - 3.) 296 Extend CR#1603. (Jones/Briggs)
 - 4.) 323 Upgrade needs on CR #1503. (Jones/McEnturff)

(B.) 502 Litter Abatement & On Site Sewage Facility Reports. (Roland)

(C.) 11A Ground Safety Reports. (Bishop & Jones)

II. (Action) ~ FINANCIAL REPORTS & MINUTES:

VOL 0037 PAGE 341

2. ^{1A}534 Approve warrants authorizing payment of accounts.
3. ^{NA} Approve line item transfers, if applicable.
4. ^{NA} Approve budget amendments, if applicable.
5. ^{NA} Approve Treasurer's Monthly & Quarterly Reports, if applicable.
6. ^{1A}561 Approve minutes of previous meetings. (Court)

III. (Action) ~ OLD BUSINESS ITEMS:

7. ^{1A}596 Signs, maintenance, and renovation issues of the "new" Justice Center. (Court)
8. ^{1A}623 Courthouse beautification, i.e., sprinkler system, grass, lighting, Courthouse parking lot, and traffic flow around the square, i.e. Christmas lights, etc.
(Requires coordination with the City of Emory)
9. ^{1A}723 All matters regarding the Texas Historical Commission's 1st - 3rd Round Grant project for restoration of the Rains County Courthouse. (Court)
10. ^{1B}737 Jail expansion project, i.e. payments, requests, constructions issues, etc. (Court)
11. ^{1B}752 Purchase (9) Norstar telephones for the County Judge and Commissioners offices in the Courthouse (to present court with types & costs of each phone). (Sisk)
12. ^{1B}760 Approve purchase of "Audio Packages" (5 @ \$335.00 each) & cost of installation (\$230.00 per camera) to install grant awarded cameras in patrol cars. (Sisk/Wilson)
13. ^{1B}778 Approve purchase of two-way radio to be used while utilizing prisoners to collect trash within county. (Sisk/Roland)
14. ^{1B}781 Seal an old storm cellar uncovered by the Sheriff's Department during an investigation for safety reasons, and present court with written permission from land owner to gain entrance to do the work on the land. (McEnturff)

IV. (Action) ~ NEW BUSINESS ITEMS:

15. ^{1B}758 Require each department head to submit a written job description for each position under their supervision. (Court)
16. ^{1B}701 Appoint (3) Fire Commissioners for the Emergency Service District Board, terms to be effective as of 01 January 2003. (Malone/McEnturff)
17. ^{1B}733 Acknowledge Rains County Industrial Commission Budget for Hotel & Motel Tax.
(Sisk)

18. ^{1B}~~458~~ Appoint an elected official to the ETCOG Workforce Board. (Sisk)
19. ^{1B}~~413~~ Set Official Bond requirements for the County Treasurer. (Sisk)
20. ^{1B}~~416~~ Acknowledge the Rains County Sheriff's Seizure Fund Budget for FY 2002. (Court)
21. ^{1B}~~521~~ Record for the record Citizens's comments of appreciation (Commissioners' Court).

{ EXECUTIVE SESSION }

During the course of the meeting covered by this notice, should the court determine that a closed or executive meeting or session of the Court be required, then such closed or executive meeting or session as authorized by Section 551.071 through 551.076 of the Texas Government Code shall be held by the Court at the date, hour, and place given in this notice or shortly thereafter. Sections 551.071-Consult With An Attorney; 551.072-Real Property; 551.073-Prospective Gifts; 551.074-Personnel Matters; 551.075-Conference With Employees; 551.076-Security Devices.



Robert M. Sisk
Judge - Rains County
19 December 2002

THE STATE OF TEXAS

§
§
§
§
§

RAINS COUNTY

COMMISSIONERS

COUNTY OF RAINS

COURT

DECEMBER 26, 2002

BE IT REMEMBERED, THE COMMISSIONERS' COURT OF RAINS COUNTY, TEXAS, BEING CONVENED IN ITS REGULAR SESSION IN THE RAINS COUNTY COURTHOUSE ANNEX, ON THURSDAY, THE 26TH DAY OF DECEMBER, 2002, AT 9:00 A.M. WITH THE FOLLOWING MEMBERS OF THE COURT BEING PRESENT:

***COUNTY JUDGE ROBERT SISK
COUNTY COMMISSIONER VIRGIL MCENTURFF
COUNTY COMMISSIONER EVELYN MALONE
COUNTY COMMISSIONER RAYFORD BRIGGS***

TAPED PROCEEDINGS OF COURT DULY TRANSCRIBED BY:

***LINDA WALLACE
COUNTY CLERK/COURT EX-OFFICIO***

THE AGENDA WAS PREPARED BY THE JUDGE'S OFFICE ANNOUNCING A MEETING TO BE HELD BY THE COMMISSIONERS AT 9:00 A.M. ON THURSDAY, DECEMBER 26, 2002.

THE POSTED MEETING OF THE COMMISSIONER'S COURT WAS HELD AT 9:00 A.M. ON THURSDAY, THE 26TH DAY OF DECEMBER, 2002.

THE MEETING WAS CALLED TO ORDER BY JUDGE ROBERT M. SISK.

WITH COMMISSIONER GARY BISHOP ABSENT, THERE WAS A QUORUM

THE MATTER OF OPEN FORUM CAME TO THE ATTENTION OF THE COURT.

JUDGE SISK ADDRESSED THE COURT CONCERNING THE COURTHOUSE GRANT AND SENATE BILL 7 INDIGENT CRIMINAL DEFENSE.

1) Tape 1A 091 THE MATTER OF *REVIEWING RAINS COUNTY COMMITTEE & DEPARTMENTAL REPORTS* CAME TO THE ATTENTION OF THE COURT.

(A)1. THE MATTER OF *OPENING SEALED BIDS ON EXCESS COUNTY EQUIPMENT* CAME TO THE ATTENTION OF THE COURT.

WILLIAM H. HENSON JR., SUBMITTED A BID¹ FOR \$75.00 FOR THE RUSTY DUMP TRAILER AT THE POINT YARD, 1989 FREIGHTLINER TRUCK FOR \$5,375.00, YELLOW BELLY DUMP TRUCK FOR \$1800.00, WHITE BELLY DUMP TRUCK FOR \$1300.00.

KENNETH FRANCIS SUBMITTED A BID² FOR 1958 OMAHA BELLY DUMP FOR \$100.00, 1958 FRUEHAUF BELLY DUMP FOR \$200.00, 1959 OMAHA BELLY DUMP FOR \$300.00, HAUL TRAILER FOR \$600.00, FERGUSON STEEL WHEEL ROLLER FOR \$100.00, 1989 FREIGHTLINER TRUCK FOR \$2,000.00, 1977 GMC TRUCK FOR \$1,250.00, 1973

¹WM. H. HENSON BID

²KENNETH FRANCIS BID

CHEVROLET TRUCK FOR \$1,250.00.

MIKE TILGER SUBMITTED A BID³ FOR FREIGHTLINER TRUCK FOR \$2,275.00, GMC TRUCK FOR \$1,275.00, CHEVROLET C 65 DUMP TRUCK FOR \$575.00 AND 24 FT HAUL TRAILER FOR \$750.00.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER RAYFORD BRIGGS TO ACCEPT THE HIGHEST BID FOR EACH ITEM AS FOLLOWS: WILLIAM H. HENSON, JR. WITH THE BID FOR THE 1958 FRUEHAUF WHITE BELLY DUMP TRUCK FOR \$1300.00, YELLOW BELLY DUMP TRUCK FOR \$1800.00, AND THE 1989 FREIGHTLINER TRUCK FOR \$5,375.00. KENNETH FRANCIS WITH THE BID FOR THE 1958 OMAHA BELLY DUMP FOR \$100.00, FERGUSON STEEL WHEEL ROLLER FOR \$100.00, 1973 CHEVROLET TRUCK FOR \$1,250.00. MIKE TILGER WITH THE BID FOR THE GMC TRUCK FOR \$1,275.00 AND 24 FT HAUL TRAILER FOR \$750.00.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

(A)2.. THE MATTER OF *DISCUSSING SAFETY ISSUES ON CR # 1235* CAME TO THE ATTENTION OF THE COURT.

NO REPORT AVAILABLE FOR SAFETY ISSUES ON CR 1235.

(A)3. THE MATTER OF *EXTENDING CR # 1603* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO EXTEND CR 1603

³MIKE TILGER BID

APPROXIMATELY 200 TO 300 FEET FOR THE RESIDENT BUILDING A HOME.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

(A)4. THE MATTER OF *UPGRADING NEEDS ON CR 1503* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER RAYFORD BRIGGS TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

AVIS JONES, ROADS & BRIDGE ADMINISTRATOR, ORAL AND WRITTEN REPORT⁴.

(B). LEE ROLAND, LITTER ABATEMENT AND ON SITE SEWAGE FACILITY, SUBMITTED ORAL REPORTS.

(C). NO REPORT ON GROUND SAFETY REPORTS.

2) Tape 1A 534 THE MATTER OF *APPROVING OR DISAPPROVING WARRANTS AUTHORIZING PAYMENT OF ACCOUNTS*⁵ CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER RAYFORD BRIGGS TO AUTHORIZE PAYMENT OF ACCOUNTS.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

⁴COMPLETED WORK FOR 12/09/2002 THROUGH 12/20/2002, AVIS JONES

⁵COMMISSIONERS COURT REGISTER DATED 12/20/02

3) Tape 1A 547 THE MATTER OF *APPROVING OR DISAPPROVING LINE ITEM TRANSFERS* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

4) Tape 1A 548 THE MATTER OF *APPROVING OR DISAPPROVING BUDGETS AMENDMENTS* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

5) Tape 1A 548 THE MATTER OF *APPROVING OR DISAPPROVING TREASURER'S MONTHLY & QUARTERLY REPORTS* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

6) Tape 1A 561 THE MATTER OF *APPROVING OR DISAPPROVING MINUTES OF PREVIOUS MEETINGS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO WAIVE THE READING OF THE MINUTES.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER RAYFORD BRIGGS TO APPROVE THE MINUTES AS FOLLOWS: NOVEMBER 12, 2002, NOVEMBER 14, 2002, NOVEMBER 27, 2002 AND DECEMBER 12, 2002.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

7) Tape 1A 596 THE MATTER OF *TAKING ANY OR ALL ACTIONS NECESSARY REGARDING SIGNS, MAINTENANCE, AND RENOVATION ISSUES OF THE "NEW" JUSTICE CENTER* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

8) Tape 1A 623 THE MATTER OF *COURTHOUSE BEAUTIFICATION, I.E. SPRINKLER SYSTEM, GRASS, LIGHTING, COURTHOUSE PARKING LOT, AND TRAFFIC FLOW AROUND THE SQUARE, I.E. CHRISTMAS LIGHTS, ETC.* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

9) Tape 1A 723 THE MATTER OF *DISCUSS, REVIEWING AND TAKING ANY ACTIONS NECESSARY REGARDING ANY AND ALL MATTERS CONCERNING THE TEXAS HISTORICAL COMMISSION'S 1ST - 3RD ROUND GRANT PROJECT FOR RESTORATION OF THE RAINS COUNTY COURTHOUSE* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO SUBMIT A REQUEST TO TEXAS DEPARTMENT OF CORRECTIONS IN WINNSBORO FOR THE INMATES TO WORK ON THE RESTORATION PROJECT.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

10) Tape 1B 037 THE MATTER OF *DISCUSS, REVIEWING AND TAKING ACTION NECESSARY REGARDING ALL ISSUES CONCERNING THE JAIL EXPANSION PROJECT, I.E. PAYMENTS, REQUESTS, CONSTRUCTIONS ISSUES, ETC.* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

11) Tape 1B 052 THE MATTER OF *PURCHASE (9) NORSTAR TELEPHONES FOR THE COUNTY JUDGE AND COMMISSIONERS OFFICES IN THE COURTHOUSE (TO PRESENT COURT WITH TYPES & COSTS OF EACH PHONE)* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

12) Tape 1B 060 THE MATTER OF *APPROVING THE PURCHASE OF "AUDIO PACKAGES" (5 @ \$335.00 EACH) & COST OF INSTALLATION (\$230.00 PER CAMERA) TO INSTALL GRANT AWARDED CAMERAS IN PATROL CARS* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

13) Tape 1B 078 THE MATTER OF *APPROVING THE PURCHASE OF TWO-WAY RADIO TO BE USED WHILE UTILIZING PRISONERS TO COLLECT TRASH WITHIN COUNTY* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RAYFORD BRIGGS, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO ACCEPT THE QUOTES FROM B COMM, FRANKLIN, TEXAS TO BE PAID FROM CAPITAL IMPROVEMENTS.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

14) Tape 1B 151 THE MATTER OF *SEALING AN OLD STORM CELLAR UNCOVERED BY THE SHERIFF'S DEPARTMENT DURING AN INVESTIGATION FOR SAFETY REASONS, AND PRESENT COURT WITH WRITTEN PERMISSION FROM LAND OWNER TO GAIN ENTRANCE TO DO THE WORK ON THE LAND* CAME TO THE ATTENTION OF THE

COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER RAYFORD BRIGGS TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

15) Tape 1B 158 THE MATTER OF *REQUIRING EACH DEPARTMENT HEAD TO SUBMIT WRITTEN JOB DESCRIPTION FOR EACH POSITION UNDER THEIR SUPERVISION* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO IMPLEMENT JOB DESCRIPTION REQUEST.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

16) Tape 1B 201 THE MATTER OF *APPOINTING (3) FIRE COMMISSIONERS FOR THE EMERGENCY SERVICE AREA DISTRICT BOARD, TERMS TO BE EFFECTIVE AS OF 01 JANUARY 2003* CAME TO THE ATTENTION OF THE COURT.

DISCUSSION CONCERNING NOMINATIONS FOR THE EMERGENCY SERVICE AREA DISTRICT BOARD AS FOLLOWS: MICKY THURMAN AND GEORGE HUMPHREY NOMINATED BY VIRGIL MCENTURFF, K. W. SHIPP NOMINATED BY EVELYN MALONE, JAMES IVY NOMINATED BY VIRGIL MCENTURFF, RAYFORD BRIGGS SUGGESTED BY CHARLOTTE PARKHURST.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO TAKE A RECESS.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

THE COURT RECONVENED IN OPEN COURT AT 11:02 A.M. WITH ALL MEMBERS OF THE COURT BEING PRESENT EXCEPT COMMISSIONER BISHOP.

JUDGE SISK READ THE VOTES FOR PRECINCT #1, FOR HUMPHREY, SHIPP AND IVY, PRECINCT #2 FOR HUMPHREY, SHIPP AND IVY, PRECINCT # 4 FOR THURMAN, HUMPHREY AND SHIPP, JUDGE FOR HUMPHREY, SHIPP AND IVY.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO ACCEPT MR. HUMPHREY FROM PRECINCT #1, MR. SHIPP FROM PRECINCT # 2 AND MR. IVY FROM PRECINCT #4 FOR THE EMERGENCY SERVICE AREA DISTRICT BOARD EFFECTIVE JANUARY 1, 2003.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

17) Tape 1B 433 THE MATTER OF *ACKNOWLEDGING RAINS COUNTY INDUSTRIAL COMMISSIONER BUDGET FOR HOTEL AND MOTEL TAX*⁶ CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO TAKE THIS ITEM OFF OF THE AGENDA.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

18) Tape 1B 458 THE MATTER OF *APPOINTING AN ELECTED OFFICIAL TO THE*

⁶RAINS COUNTY INDUSTRIAL COMMISSION BUDGET FOR FISCAL YEAR 2003
DECEMBER 26, 2002 COMMISSIONERS' COURT

ETCOG WORKFORCE BOARD CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO APPOINT RODNEY SMITH TO THE ETCOG WORKFORCE BOARD.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

19) Tape 1B 413 THE MATTER OF *SETTING OFFICIAL BOND REQUIREMENTS FOR THE COUNTY TREASURER* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER RAYFORD BRIGGS TO SET THE BOND FOR TREASURER'S OFFICE AT \$50,000.00.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

20) Tape 1B 616 THE MATTER OF *ACKNOWLEDGING THE RAINS COUNTY SHERIFF'S SEIZURE FUND BUDGET FOR FY 2002* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF THAT THE SHERIFF'S SEIZURE FUND BUDGET⁷ BE ENTERED IN THE MINUTES OF THE COMMISSIONERS' COURT.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

21) Tape 1B 616 THE MATTER OF *RECORDING FOR THE RECORD CITIZEN'S*

⁷SEIZURE FUND BUDGET, RAINS COUNTY SHERIFF'S DEPARTMENT
DECEMBER 26, 2002 COMMISSIONERS' COURT

COMMENTS OF APPRECIATION CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO RECORD FOR THE MINUTES THE LETTERS⁸ FROM CITIZENS AND BUSINESSES AS ATTACHED AND LISTED.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

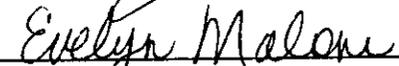
CAROLYN HILL, RAINS COUNTY LEADER THANKED THE COMMISSIONERS COURT.

WITH NO FURTHER BUSINESS TO BE CONSIDERED BY THE COURT, JUDGE ROBERT SISK DECLARED COMMISSIONERS' COURT ADJOURNED.

STATEMENT OF APPROVAL:

JUDGE JOE RAY DOUGHERTY


COMMISSIONER VIRGIL MCENTURFF


COMMISSIONER EVELYN MALONE

⁸LETTER FROM ALLEN H. PRENDERGAST
CURTIS, ALEXANDER, MCCAMPBELL & MORRIS, P.C.
FEC ELECTRIC, LAWSON WHITE, CHIEF EXECUTIVE OFFICER
CITY OF POINT, MAYOR JAMES P. KERR
EAST TEXAS REGIONAL DEVELOPMENT AND TOURISM GROUP, GARY M.
MCKINLEY, PRESIDENT
RAINS INDEPENDENT SCHOOL DISTRICT, DAVID M. SEAGO,
SUPERINTENDENT
RAINS COUNTY CHAMBER OF COMMERCE, LEE ROLAND, PRESIDENT
CITY OF EAST TAWAKONI, MAYOR JAMES R. THOMAS
LAKE FORK CHAMBER OF COMMERCE, RON LEWIS, CHAIRMAN OF THE
BOARD
LETTER OF APPRECIATION TO ROBERT SISK, RAYFORD BRIGGS AND
ALLEN STUART FROM THE EMPLOYEES AND ELECTED OFFICIALS
OF RAINS COUNTY

Gary Bishop
COMMISSIONER GARY BISHOP

Rodney Smith
COMMISSIONER RODNEY SMITH



ATTEST:
Linda Wallace
LINDA WALLACE, COUNTY CLERK AND
EX-OFFICIO OF COMMISSIONERS' COURT

MINUTES APPROVED THIS 30th DAY OF January, 2003.

I bid ~~\$~~75⁰⁰ for the
rusty dump trailer at
the point yard.

Wm Henson

Rains County commissioner

I wish to submit the following bids for the excess
County equipment as advertised in the Tuesday,
November 26th edition of the Rains County Leader:

	1989 Freightliner truck	\$ 5375.00
1959	yellow belly dump trailer	1800.00 \$ 2200.00
1958	white belly dump trailer	\$ 1300.00

Thank you,

William H. Hanson Jr
1409 RCR 4525
Pocahontas, Tex. 75472
(903) 268-2116

Wm W. Wenson Jr
1409 RCR 4525
Port, Tex 75472

VOL 0037 PAGE 357

RECEIVED
DEC 25 1992

Bids on
Harris County equipment

Harris Co. Comm. Court

Bids for surplus equipment

Belly Dumps

Prec 4. 1958 Omaha \$ 100.⁰⁰
 Prec 4. 1958 Fruehauf \$ 200.⁰⁰
 Prec 1 1959 Omaha \$ 300.⁰⁰

Haul Trailer Prec. 2 \$ 600.⁰⁰

Ferguson Steel Wheel Roller Prec 3 \$ 100.⁰⁰

Trucks

Freightliner 2,000.⁰⁰
 77 GME 1250.⁰⁰
 73 Chevrolet 1250.⁰⁰

Kenneth Francis

P.O. Box 724

Emory, Tx. 75440

473-4293

Received - 12-26-02 - 7 AM
A. J.

VOL 0037 PAGE 359

Sealed Bid for
Surplus Equipment



COUNTY OF RAINS

ROAD & BRIDGE ADMINISTRATION
1293 S. State Highway 19
P.O. Box 158
Emory, Texas 75440



AVIS JONES, ADMINISTRATOR

Tel: (903) 473-8783
Fax: (903) 473-9543
email: rains.co.roads@globeco.net

VOL 0037 PAGE 360

EQUIPMENT TO BE SOLD

	<u>\$ Bid Amount</u>
1 Freightliner truck with belly dump	2275 ⁰⁰
1 GMC truck with belly dump	1275 ⁰⁰
1 Chevrolet C 65 dump truck.	575 ⁰⁰
1 belly dump	
1 24 haul trailer. →	750 ⁰⁰
1 belly dump	

Submitted by *[Signature]*
 Mike Tilgen
 3453 FM 514
 Point, TX 75472
 903-439-2099

RECEIVED

DEC 26 2001

VOL 0037 PAGE 361

Lidon Surplus
Equipment



COUNTY OF RAINS

ROAD & BRIDGE ADMINISTRATION
1293 S. State Highway 19
P.O. Box 158
Emory, Texas 75440



AVIS JONES, ADMINISTRATOR

Tel: (903) 473-8783
Fax: (903) 473-9543
email: rains.co.roads@globeco.net

Work Completed 12-09-02 through 12-20-02

12-09-02 Monday- Rain, general maintenance. Worked on the new jail parking area. Removed limbs and brush from CR 4325. Checked roads and culverts.

12-10-02 Tuesday- Rain, maintenance on haul trailers. Shovel patched with UPM CR's 1490 and 4528. Worked on new jail parking area. Checked roads and culverts for brush and drainage.

12-11-02 Wednesday- Added rock to new culverts on CR 3190. Removed scrap materials from Courthouse. General maintenance performed on equipment. Shovel patched with UPM CR's 1495 and 1605. Worked on new jail site and new Justice Center parking area.

12-12-02 Thursday- Removed trees and brush from CR's. Shovel patched CR 3190 with UPM. Installed culvert for property owner Kay Player on CR 3040.

12-13-02 Friday- Installed CR signs throughout the county.

12-16-02 Monday- Installed culvert for property owner, Dennis Bakker on CR 2181. Installed culvert for property owner, Gary Raper on CR 2410. Installed culvert for property owner on CR 4525. Shovel patched with UPM CR's 1525 and 4250. Worked on new jail parking area getting ready to pour concrete.

12-17-02 Tuesday- Poured concrete for ADA parking at the new jail site. Shovel patched with UPM CR's 4252, 4254, 3500, 3501, 3502, 3503, 3325, 4480 and 1605. Replaced fence post on CR 4455, which was hit by a shredder. Removed large tree from CR's 1153 and 3160. Opened culverts behind pool on CR 1310.

12-18-02 Wednesday- Finished pouring the new jail site parking lot. Resurfaced with 75.81 tons oil sand .2 mile of CR 3425. Shovel patched with UPM CR's 2180, 2181, 4250, 4252 and 4253. Installed culvert for property owner Johnny Smith on CR 4525. Removed tree from CR 4310. Brush axed CR 1150.

Page 2

Work Completed 12-09-02 through 12-20-02

12-19-02 Thursday- Bladed and added 9 loads flex base to the Good Samaritan parking lot. Shovel patched with UPM CR's 4220, 4250 and 1220.

12-20-02 Friday- Replaced culvert 12"X 24' on CR 1235 using 1 load flex base. Cleaned out culvert on CR 3210. Shovel patched with UPM CR's 1531, 1532 and 1533. Installed Dead End sign on CR 2455.

12-21-02 Saturday- Removed large tree from CR's 3040, 2360 and 1230.

Work Planned for Next Two Weeks

Work has been completed on the new jail parking lot but plans continue for the major work on the base problems on CR 1525, 4470 and 3500 remains on our agenda. We also will be brush axing and shovel patching various roads throughout the county. Culvert replacement on CR 1220 has been planned.

Our thanks go out to Mr. Johnny Smith for his kind words about the work completed for him by the Road and Bridge crew. The residents of CR's 4250 and 4252 wish to thank the Road and Bridge crew for all the excellent patch work done on their roads. It is deeply appreciated.

The Rains County Road and Bridge employee's wish everyone a safe and Merry Christmas and a Happy New Year.

If you need us please call us at 473-8783, or email us at rains.co.roads@globeco.net, fax 473-9543.

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
***** ALBA-GOLDEN CREDIT UNION XX	12/20/02	12/20/02	445.00	GENERAL FUND	CREDIT UNION	445.00
					Total Displayed =	445.00
***** AMERICAN LIBRARY PREVIEW 0A2607353	11/26/02	12/26/02	584.15	PUBLIC LIBRARY	TOCKER GRANT	584.15
					Total Displayed =	584.15
***** ARMOR RESEARCH CO 96733	12/05/02	12/26/02	730.32	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	730.32
					Total Displayed =	730.32
***** BRODART CO U722227 U715211	11/22/02 11/20/02	12/26/02 12/26/02	41.35 59.13	PUBLIC LIBRARY PUBLIC LIBRARY	TOCKER GRANT TOCKER GRANT	41.35 59.13
					Total Displayed =	100.48
***** BOB BARKER CO NC1.260143	12/10/02	12/26/02	430.83	SHERIFF & JAIL	PRISONER SUPPLIES	430.83
					Total Displayed =	430.83
***** BILL REESE REIMB	12/26/02	12/26/02	30.78	JUSTICE PEACE	TELEPHONE	30.78
					Total Displayed =	30.78
***** CANON FINANCIAL SERVICES, INC 3675521	12/13/02	12/26/02	94.72	COUNTY ATTORNEY	COPIER LEASE	94.72
					Total Displayed =	94.72
***** CITGO 0131146771	11/29/02	12/26/02	28.54	SHERIFF & JAIL	FUEL & OIL	28.54
					Total Displayed =	28.54
***** CLIFTON'S MAINTENANCE SHERIFF	12/02/02	12/26/02	13.50	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	13.50
					Total Displayed =	13.50
***** CODY SANDERS REIMB	12/26/02	12/26/02	30.78	JUSTICE PEACE	TELEPHONE	30.78
					Total Displayed =	30.78
***** DALLAS COUNTY 51854	12/04/02	12/26/02	167.00	SHERIFF & JAIL	LAB - FORENSIC	167.00
					Total Displayed =	167.00
***** DIANA FLEMING XX	12/17/02	12/26/02	92.32	JUSTICE PEACE	REPLACEMENT FOR JP	92.32
					Total Displayed =	92.32
***** DON SMITH REIMB	12/13/02	12/26/02	283.92	JUSTICE PEACE	SEMINAR EXPENSE	283.92
					Total Displayed =	283.92
***** EMORY AUTOMOTIVE 16571 16584	12/10/02 12/12/02	12/26/02 12/26/02	646.85 212.45	SHERIFF & JAIL SHERIFF & JAIL	VEHICLE REPAIR & MAINT. VEHICLE REPAIR & MAINT.	646.85 212.45

Invoice	INV-Date	DU-Date	INV \$	Department	Line Item	Pay \$
Total Displayed =						859.30
***** ELECTRONIC FEDERAL TAX PMT SYS						
SS-WW	12/20/02	12/20/02	9929.02	GENERAL FUND	PAYROLL W/H PAYABLE	3076.19
				UNIT ROAD & BRIDGE	PAYROLL W/H PAYABLE	112.86
				GENERAL FUND	PAYROLL FICA PAYABLE	6586.97
				UNIT ROAD & BRIDGE	PAYROLL FICA PAYABLE	153.00
Total Displayed =						9929.02
***** EMDRY INSURANCE AGENCY						
EMIG	05/17/02	12/26/02	50.00	SHERIFF & JAIL	BONDS	50.00
Total Displayed =						50.00
***** EVELYN MALONE						
REIMB	12/26/02	12/26/02	30.78	1122 ** NOT ON FILE **	TELEPHONE	30.78
REIMB	12/10/02	12/26/02	32.00	1122 ** NOT ON FILE **	SEMINAR EXPENSE	32.00
Total Displayed =						62.78
***** ECHO PUBLISHING CO						
40727	12/17/02	12/26/02	55.83	COUNTY JUDGE	OFFICE SUPPLIES	55.83
40728	12/17/02	12/26/02	38.00	COUNTY JUDGE	OFFICE SUPPLIES	38.00
40729	12/17/02	12/26/02	40.00	COUNTY JUDGE	OFFICE SUPPLIES	40.00
Total Displayed =						133.83
***** E-TEX SERVICES						
4651	12/10/02	12/26/02	189.00	NON-DEPARTMENTAL	CONTINGENCY	189.00
Total Displayed =						189.00
***** FIRST CHOICE POWER						
JUDGE	12/09/02	12/26/02	20.07	NON-DEPARTMENTAL	ELECTRIC	20.07
PCT 4	12/11/02	12/26/02	74.04	UNIT ROAD & BRIDGE	ELECTRIC	74.04
Total Displayed =						94.11
***** GRASSROOTS FUNDRAISING JOURNAL						
ORDER	12/26/02	12/26/02	32.00	PUBLIC LIBRARY	LIBRARY MATERIAL	32.00
Total Displayed =						32.00
***** GRAY'S WHOLESALE TIRE DIST, INC						
128332	12/09/02	12/26/02	300.00	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	300.00
Total Displayed =						300.00
***** HERSCHEL BULLARD						
REIMB	12/26/02	12/26/02	30.78	UNIT ROAD & BRIDGE	TELEPHONE	30.78
Total Displayed =						30.78
***** HOUSE TIRE & SERVICE CENTER						
411331	12/03/02	12/26/02	57.00	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	57.00
Total Displayed =						57.00
***** INTERSTATE SUPPLY CO, INC						
307316	12/04/02	12/26/02	222.32	SHERIFF & JAIL	EQUIPMENT	222.32
Total Displayed =						222.32
***** JOE HILL						
REIMB	12/11/02	12/26/02	20.00	LAW ENFORCEMENT TRAINI	TRAINING-SHERIFF	20.00
Total Displayed =						20.00

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
***** JIMMY WOOLLEY						
REIMB	12/26/02	12/26/02	30.78	JUSTICE PEACE	TELEPHONE	30.78
						Total Displayed = 30.78
***** JURY LIST						
GRAND JURY	12/16/02	12/16/02	426.00	8TH DISTRICT COURT	DIST JUROR EXPENSE	426.00
JURY COMM	12/16/02	12/16/02	40.00	8TH DISTRICT COURT	DIST JUROR EXPENSE	40.00
						Total Displayed = 466.00
***** J M STONE						
1138	12/18/02	12/26/02	2387.53	UNIT ROAD & BRIDGE	ROAD MATERIAL	2387.53
						Total Displayed = 2387.53
***** JOE R DOUGHERTY						
REIMB	10/22/02	12/26/02	68.15	COUNTY JUDGE	SEMINAR EXPENSE	68.15
						Total Displayed = 68.15
***** KENDALL & SON						
20474	12/03/02	12/26/02	35.72	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	35.72
						Total Displayed = 35.72
***** KILGORE COLLEGE						
31541	12/12/02	12/26/02	200.00	LAW ENFORCEMENT TRAINI	TRAINING-SHERIFF	200.00
31522	12/11/02	12/26/02	620.00	LAW ENFORCEMENT TRAINI	TRAINING-SHERIFF	620.00
						Total Displayed = 820.00
***** KENNETH FRANCIS						
REIMB	12/26/02	12/26/02	30.78	UNIT ROAD & BRIDGE	TELEPHONE	30.78
						Total Displayed = 30.78
***** KOYOTE COMMUNICATIONS						
XX	12/15/02	12/26/02	19.95	PUBLIC LIBRARY	TELEPHONE	19.95
						Total Displayed = 19.95
***** KW CONSTRUCTION						
RAINSCO.02	11/14/02	12/26/02	2894.97	NON-DEPARTMENTAL	CONTINGENCY	2894.97
						Total Displayed = 2894.97
***** LEXIS NEXIS MATTHEW BENDER						
0211122203	11/30/02	12/26/02	15.00	LAW LIBRARY FUND	LAW LIBRARY	15.00
0211079719	11/30/02	12/26/02	20.00	COUNTY ATTORNEY	LAW LIBRARY	20.00
						Total Displayed = 35.00
***** LEGAL TABS CO						
39500	12/02/02	12/26/02	28.98	COUNTY ATTORNEY	OFFICE SUPPLIES	28.98
						Total Displayed = 28.98
***** MATTHEW BENDER						
XX	11/30/02	12/26/02	109.65	LAW LIBRARY FUND	LAW LIBRARY	109.65
						Total Displayed = 109.65
***** MICHAEL GROSS, TRUSTEE						
SISK	12/20/02	12/20/02	75.00	GENERAL FUND	LEVY	75.00
						Total Displayed = 75.00

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
***** MARY JO WARRICK						
VET OFF	12/17/02	12/17/02	200.00	NON-DEPARTMENTAL	VETERAN AFFAIRS OFFICER	200.00
					Total Displayed =	200.00
***** NACO CLEARING ACCOUNT						
DEF COMP	12/20/02	12/20/02	10.00	GENERAL FUND	DEFERRED COMP.	10.00
					Total Displayed =	10.00
***** OFFICE DEPOT						
188425768	12/02/02	12/26/02	96.60	REGISTRATION OFFICE	OFFICE SUPPLIES	96.60
189320306	12/11/02	12/26/02	97.99	REGISTRATION OFFICE	OFFICE SUPPLIES	97.99
187359307	12/02/02	12/26/02	8.76	COUNTY & DIST. CLERK	OFFICE SUPPLIES	8.76
189189902	12/10/02	12/26/02	117.31	COUNTY & DIST. CLERK	OFFICE SUPPLIES	117.31
188640417	12/04/02	12/26/02	53.58	COUNTY ATTORNEY	OFFICE SUPPLIES	53.58
189432798	12/11/02	12/26/02	4.21	COUNTY ATTORNEY	OFFICE SUPPLIES	4.21
189284317	12/10/02	12/26/02	15.78	COUNTY ATTORNEY	OFFICE SUPPLIES	15.78
184621960	10/16/02	12/26/02	39.40	COUNTY TREASURER	OFFICE SUPPLIES	39.40
					Total Displayed =	433.63
***** PHILIP ALEXANDER, ATTY						
10480A	12/11/02	12/26/02	112.50	COUNTY & DIST. CLERK	CO TRIAL EXPENSE	112.50
					Total Displayed =	112.50
***** PARMER AUTOMOTIVE						
260	12/10/02	12/26/02	119.37	MAINTENANCE	BLDG. MAINT	119.37
					Total Displayed =	119.37
***** PEPPERMILL PUBLISHING CO						
ORDER	12/18/02	12/26/02	20.00	PUBLIC LIBRARY	LIBRARY MATERIAL	20.00
					Total Displayed =	20.00
***** PAUL SISK						
REIMB	12/26/02	12/26/02	30.78	UNIT ROAD & BRIDGE	TELEPHONE	30.78
					Total Displayed =	30.78
***** QUINLAN PUBLISHING GROUP						
ORDER	12/26/02	12/26/02	129.00	PUBLIC LIBRARY	LIBRARY MATERIAL	129.00
					Total Displayed =	129.00
***** RICHARD A. BOSWORTH						
REIMB	11/25/02	12/26/02	28.98	354TH DISTRICT COURT	TRIAL EXPENSE	28.98
					Total Displayed =	28.98
***** RON CASON PLUMBING & BACKHOE						
XX	12/06/02	12/26/02	694.05	NON-DEPARTMENTAL	CONTINGENCY	694.05
XX	12/13/02	12/26/02	73.71	MAINTENANCE	BLDG. MAINT	73.71
					Total Displayed =	767.76
***** REID'S FUEL STOP						
504779	12/11/02	12/26/02	10.00	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	10.00
					Total Displayed =	10.00
***** S & J TOBACCO 1						
74	12/16/02	12/26/02	32.74	SHERIFF & JAIL	PRISONER SUPPLIES	32.74
					Total Displayed =	32.74

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
***** SYSCO FOOD SERVICES, INC						
212050877	12/05/02	12/26/02	119.28	SHERIFF & JAIL	PRISONER SUPPLIES	119.28
212120405	12/12/02	12/26/02	16.75	SHERIFF & JAIL	PRISONER SUPPLIES	16.75
211222046	11/22/02	12/26/02	112.60	SHERIFF & JAIL	PRISONER SUPPLIES	112.60
212050877	12/05/02	12/26/02	366.09	SHERIFF & JAIL	PRISONER FOOD	366.09
212120405	12/12/02	12/26/02	302.59	SHERIFF & JAIL	PRISONER FOOD	302.59
Total Displayed =						917.31
***** SPORT GRAPHICS						
1703	12/10/02	12/26/02	365.81	UNIT ROAD & BRIDGE	ROAD MATERIAL	365.81
1513	07/16/02	12/26/02	39.00	UNIT ROAD & BRIDGE	ROAD MATERIAL	39.00
1707	12/16/02	12/26/02	461.00	UNIT ROAD & BRIDGE	ROAD MATERIAL	461.00
Total Displayed =						865.81
***** SMITH RENTAL, INC						
16004	12/10/02	12/26/02	43.05	NON-DEPARTMENTAL	CONTINGENCY	43.05
Total Displayed =						43.05
***** STUART'S TREE SERVICE						
XX	12/09/02	12/26/02	1100.00	UNIT ROAD & BRIDGE	ROAD MATERIAL	1100.00
Total Displayed =						1100.00
***** TEXAS A & M - COMMERCE						
JAIL TEST	12/13/02	12/13/02	60.00	LAW ENFORCEMENT TRAINI	TRAINING-SHERIFF	60.00
Total Displayed =						60.00
***** TRIPLE E ELECTRIC						
3785	12/04/02	12/26/02	495.00	NON-DEPARTMENTAL	CONTINGENCY	495.00
3789	12/12/02	12/26/02	121.95	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	121.95
Total Displayed =						616.95
***** THE PRODUCT CENTER						
29874651	11/26/02	12/26/02	227.15	SHERIFF & JAIL	OFFICE SUPPLIES	227.15
Total Displayed =						227.15
***** THE SOUTHWELL CO						
197980	12/11/02	12/26/02	160.00	REGISTRATION OFFICE	OFFICE SUPPLIES	160.00
Total Displayed =						160.00
***** TRAYLOR'S TOWING SERVICE						
1923	12/04/02	12/26/02	55.00	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	55.00
Total Displayed =						55.00
***** TXU GAS						
LIBRARY	12/06/02	12/26/02	35.93	PUBLIC LIBRARY	UTILITIES	35.93
CTRSE	12/06/02	12/26/02	14.95	NON-DEPARTMENTAL	GAS	14.95
AGENT	12/06/02	12/26/02	40.60	NON-DEPARTMENTAL	GAS	40.60
ANNEX	12/06/02	12/26/02	74.27	NON-DEPARTMENTAL	GAS	74.27
JAIL	12/06/02	12/26/02	395.52	SHERIFF & JAIL	GAS	395.52
Total Displayed =						561.27
***** U S POST OFFICE						
POSTAGE	12/19/02	12/19/02	1000.00	NON-DEPARTMENTAL	POSTAGE & BOX RENT	1000.00
Total Displayed =						1000.00
***** UNIVERSITY OF TEXAS AT AUSTIN						

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
MALONE	12/26/02	12/26/02	250.00	1122 ** NOT ON FILE **	SEMINAR EXPENSE	250.00
SMITH	12/26/02	12/26/02	250.00	1124 ** NOT ON FILE **	SEMINAR EXPENSE	250.00
Total Displayed =						500.00

***** VERIZON						
LIBRARY	12/07/02	12/26/02	31.25	PUBLIC LIBRARY	TELEPHONE	31.25
VET OFF	12/01/02	12/26/02	45.16	NON-DEPARTMENTAL	VETERAN AFFAIRS OFFICER	45.16
DPS	12/04/02	12/26/02	32.74	JUSTICE PEACE	TELEPHONE	32.74
PLO-0014	12/10/02	12/26/02	2.37	COUNTY JUDGE	TELEPHONE	2.37
Total Displayed =						111.52

***** VIKING OFFICE PRODUCTS						
521294	12/03/02	12/26/02	30.82	COUNTY AGENT	OFFICE SUPPLIES	30.82
542289	12/10/02	12/26/02	192.86	COUNTY AGENT	OFFICE EQUIPMENT	192.86
Total Displayed =						223.68

Grand Total of Displayed \$ 30351.49

FUND	DESCRIPTION	TOTAL
002	GENERAL FUND	22548.18
007	LAW ENFORCEMENT TRAINING	900.00
010	UNIT ROAD & BRIDGE	5825.90
034	PUBLIC LIBRARY	952.76
038	LAW LIBRARY FUND	124.65
TOTAL ALL FUNDS:		30351.49



COUNTY OF RAINS

100 Quitman Street
P.O. Box 158
Emory, Texas 75440

Tel: (903) 473-2555
Fax: (903) 473-4298
Email: rains.co.judge@globeco.net



December 26, 2002
Expense Report Date

SUBJECT: Payment of County Invoices/Warrants

All bills (invoices/warrants) have been reviewed and are approved with the exception of the following:

INVOICE/WARRANT	INITIALS
<i>Rayford Briggs</i>	<i>RPB</i>
<i>[Signature]</i>	

Signed this 26th of December 2002

Virgil McEnturff
Virgil McEnturff, Comm., Pct. 1

Evelyn Malone
Evelyn Malone, Comm., Pct. 2

Not Available
Gary Bishop, Comm., Pct. 3

Rayford Briggs
Rayford Briggs, Comm., Pct. 4

RM Sisk
Robert M. Sisk, County Judge

**Rains County Industrial Commission
Budget for Fiscal Year 2003**

Cash on Hand 9-30-2002	\$ 12,679.40	
Projected Revenue	\$ 10,000.00	
Available to Budget	\$ 22,679.40	\$ 22,679.40
Committed		
Lake Fork Tackle National Sportswriters	\$ 2,000.00	
RCOC Web Page	\$ 388.00	
Mesquite Tackle Show	\$ 500.00	
Local Major Tourney Fork	\$ 5,000.00	
Total Committed	\$ 7,888.00	\$ 7,888.00
Expected Recurring Funding		
MacDonald's Tourney	\$ 2,000.00	
Skeeter Tourney	\$ 2,500.00	
Total Recurring	\$ 4,500.00	\$ 4,500.00
Total New Available Funding		\$ 10,291.40
Pending Request		
Ramp Enhancement	\$ 800.00	
Eaglefest	\$ 750.00	
Founders Day	\$ 750.00	

VOL 0037 PAGE 373
RECEIVED
 NOV 27 2002
 FINANCIAL
 AUDITS

**SUBJECT MATTER: SEIZURE FUND BUDGET
 RAINS COUNTY SHERIFF'S DEPARTMENT**

**AS REQUIRED, THE BELOW IS A BUDGET OF THE SEIZURE FUND OF THE
 SHERIFF'S DEPARTMENT AS OF OCTOBER 25, 2002.**

BEGINNING BALANCE 10-01-2001.....	\$6577.16
EXPENDITURES.....	7280.00
BALANCE.....	1358816
SEIZURE DEPOSITS.....	7000.00
INTEREST PAID ON ACCOUNT.....	65.77

TOTAL BALANCE AS 11-27-2002
\$6053.49

EXPENDITURES FOR 2002-2003	
TRAINING.....	\$1500.00
EQUIPMENT.....	1500.00
EXPENSES (INFORMANTS INFO., ETC.).....	3053.49
TOTAL BUDGET	\$6,053.49

December 12, 2002

Rains County Judge Bob Sisk
Rains County Commissioner Gary Bishop
Rains County Commissioner Rayford Briggs
Rains County Commissioner Evelyn Malone
Rains County Commissioner Virgel McEnturff
Rains County Justice of the Peace Allen Stuart

Dear Judges and Commissioners:

I come here today to congratulate you all on your accomplishments the last few years. These accomplishments were not only daily routine tasks that judges and commissioners involve themselves in but also more notably these important items:

Major restoration work on the Rains County Courthouse primarily done with grant funds.
Construction of the Annex Building which saved many thousands of dollars over new construction.

Concept, design and construction of the new jail facilities by Rains County Commissioners Court saving many hundreds of thousands of dollars.

Unit road system.

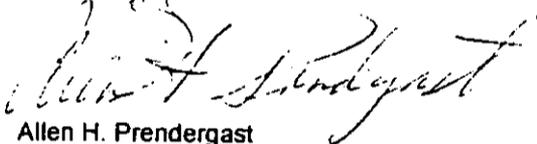
Authorization to receive TIF Grant of \$250K to install telecommunication infrastructure which will insure the technical future growth of our County.

Creation, consideration and adoption of unified rules and regulations regarding new developments in Rains County which insure good expansion in the years to come.

These changes were mandated by the dynamic growth of Rains County and each of you grew to meet these new challenges for the benefit of the whole. There were disagreements, arguments and deeply held feelings on many sides of many issues. It is very hard to be a good ole boy when you are working for a higher purpose. You all became very professional in considering important issues which affect all of us. You did not shirk your responsibility.

The future holds more issues, hard decisions, projects and important challenges. The last election has brought changes. Those of you leaving office will be missed but not soon forgotten. Each of you should be proud of your leadership and unselfish dedication to Rains County. RAINS IS READY because of the way you all have conducted yourselves and we thank you.

Yours truly,



Allen H. Prendergast

CURTIS, ALEXANDER, McCAMPBELL & MORRIS, P.C. ¹⁰¹ 0037 PAGE 375
ATTORNEYS AT LAW

HAROLD F. CURTIS, JR.
IVAN ALEXANDER, JR.
J. BRAD McCAMPBELL
LEAH CURTIS MORRIS
GEORGE IVAN ALEXANDER
PHILIP D. ALEXANDER

NO. 1 PLANTERS STREET
P. O. BOX 38
EMORY, TEXAS 75440-0038
(903) 473-2297
(903) 473-3069 FAX
EMORY • GREENVILLE

December 11, 2002

Honorable Robert Sisk
Honorable A.L. Stuart
Honorable Commissioner's Court

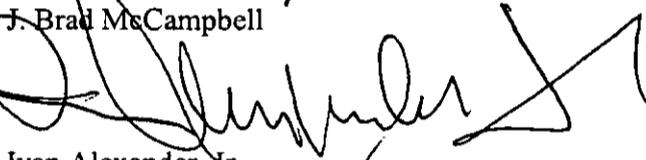
Dear Sirs:

On behalf of this firm, we would like to express our sincere appreciation and admiration for the great service that Judge Robert Sisk and Judge A.L. Stuart have provided for this county. Both gentlemen have done a wonderful job and the county owes them a debt of gratitude for their efforts.

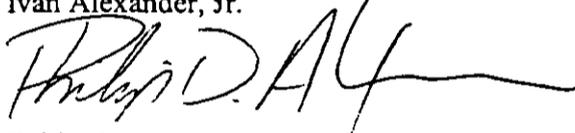
Yours truly,



J. Brad McCampbell



Ivan Alexander, Jr.



Philip D. Alexander



December 12, 2002

Honorable Judge Robert Sisk
County Commissioner Rayford Briggs
County Commissioner Gary Bishop
County Commissioner Evelyn Malone
County Commissioner Virgil McEnturff
Honorable Justice of the Peace Alan Stewart

Dear Elected Officials:

FEC Electric is looking forward with excitement and anticipation to the opportunities of the New Year and the future. The past accomplishments for Rains County through your individual efforts have been outstanding. You are to be commended. The leadership you provided will be used as a foundation for a solid future based upon decisions made in the past year.

To those of you retiring, we will miss you. To those of you continuing to serve, FEC Electric is looking forward to continue to work with you by continuing to maintain a cooperative working environment with Rains County.

Thanks again for your support and FEC Electric looks forward to working with you in the future.

Sincerely,

A handwritten signature in cursive script that reads 'Lawson White'.

Lawson White
Chief Executive Officer

LW/dd

Mayor:
Phillip Kerr
Mayor Pro-Tem:
Tommy Cook
Council Members:
Bill Faughtenberry
Henry Dishongh

City of Point

P. O. Box 331
Point, Texas 75472

Birthplace of the
National Farmers Union
- Celebrating 100 years
serving our nation's
farmers.
1902-2002

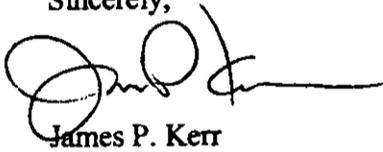
November 22, 2002

To the Rains County Commissioners Court:

The City of Point would like to honor County Commissioner, Rayford Briggs, Justice of the Peace, Allen Stuart, and County Judge, Bob Sisk, and express our gratitude for their exemplary service to our community. These gentlemen represent many years of dedicated service.

We wish them the best in any future endeavors.

Sincerely,



James P. Kerr
Mayor

East Texas Regional Economic Development and Tourism Group

718 Main Street
Quitman, Texas 75783

903/763-4831 | Fax: 903/763-4913 | email: woodcic@peoplescom.net

Date: December 5, 2002
To: Judge Robert Sisk
Justice of the Peace Alan Stewart
County Commissioner Rayford Briggs
County Commissioner Gary Bishop
County Commissioner Evelyn Malone
County Commissioner Virgil McEnturff

As the East Texas Regional Economic Development and Tourism Group completes a very successful year, please accept my sincere appreciation for your confidence and support to this visionary organization. I know that I speak for all of the Board of Directors when I say that Rains County is an integral part of the East Texas Regional strategy for economic and tourism development that will benefit of our participating counties.

This organization was organized to initiate and carry forward worthwhile activities and purposes that are best achieved by regional cooperation between our member counties. These activities and purposes should contribute to improvement and advancement of community and economic development in the member counties. Integral to the success that we've enjoyed thus far – in only one short year – has been the support of our elected officials in each county and, in particular, the leadership of Rains County that has set the pace in the formation of the East Texas Regional Economic Development and Tourism Group. The future success that lies ahead for this organization is based on the foundation that each of you has made in providing such strong support from Rains County. Plans for marketing and promoting the many assets that exist in our region will significantly benefit all citizens in Rains County as well as the region.

Also, as Judge Sisk, Judge Stewart and Commissioner Briggs end their outstanding service to Rains County, we would like to add our appreciation and commend them for their leadership and unselfish accomplishments to the County and the region.

Again, please accept the sincere thanks of the East Texas Regional Economic Development and Tourism Group for all that you have done in advancing this important project and regional cooperation throughout our area.

Thank you,



Gary M. McKinley
President, East Texas Regional Economic Development and Tourism Group



RAINS INDEPENDENT SCHOOL DISTRICT

P. O. Box 247
1759 West US Highway 69
Emory, Texas 75440-0247

Main Number 903/473-2222
FAX 903/473-3053
<http://www.rains.k12.tx.us>

DAVID M. SEAGO
Superintendent
Extension 115

SUSIE GRIDER, Director
Instruction/Technology
Extension 116

STEVE STEADHAM
High School Principal
Extension 104

MAYBETH MCMAHAN
Junior High Principal
Extension 105

TONY VESSAKOSOL
Elementary Principal
Extension 152

STACEY LOYLESS
HS Assistant Principal
Athletic Director
Extension 111

DENISE FLAGG
JH Assistant Principal
Extension 101

ANGIE TRULL
Elem. Assistant Principal
Extension 164

ANITA BROWN
Band Director
Extension 130

HILDA ELLISON
High School Counselor
Extension 109

SHERRI WRIGHT
Junior High Counselor
Extension 121

PAT NEIGHBORS
Elementary Counselor
Extension 149

RISD-DMS-2/L-028

December 10, 2002

Judge Bob Sisk
Rains County
220 W. Quitman St.
Emory, TX 75440

Dear Judge Sisk:

It is with sincere gratitude that I acknowledge your contributions to the citizens of Rains County. We have all reaped the benefits of your unselfish labor and dedication to the office of which you have held as county judge.

Your vision for the future of this county and its citizens has made a distinct difference for Rains Independent School District. Without the availability of county funds, it would have been impossible for us to build the new high school. We will always be grateful to you for your efforts on our behalf.

Again, please know that we appreciate all your hard work and may you continue to find success in the future.

Respectfully submitted,

David M. Seago, Superintendent
Rains Independent School District

DMS/sp



**RAINS COUNTY
CHAMBER OF COMMERCE**

VOL 0037 PAGE 380

410 TAWAKONI DRIVE
Emory, Texas 75440

TEL: (903) 473-3913
FAX: (903) 473-3913

DECEMBER 12, 2002

JUDGE ALLEN STEWART
RAINS COUNTY JUSTICE OF THE PEACE

Dear Judge STEWART:

I would like to take this opportunity on behalf of the Rains County Chamber of Commerce to offer a sincere THANK YOU for the service you have provided our county.

Your terms in office will be remembered for fairness and wise counsel.

The Chambers wishes you continued health and opportunities in the future.

Yours truly,

LEE ROLAND, President
RAINS COUNTY CHAMBER OF COMMERCE

**RAINS COUNTY
CHAMBER OF COMMERCE**



410 TAWAKONI DRIVE
Emory, Texas 75440

tel: (903) 473-3913
Fax: (903) 473-3913

DECEMBER 12, 2002

JUDGE ROBERT SISK
RAINS COUNTY JUDGE

Dear Judge Sisk:

I would like to take this opportunity on behalf of the Rains County Chamber of Commerce to offer a sincere THANK YOU for the service you have provided our county.

You have had many worthwhile accomplishments during your term. Under your leadership our local government was modernized while maintaining an appropriate appreciation for our history.

The Chambers wishes you continued health and opportunities in the future.

Yours truly,

A handwritten signature in cursive script, appearing to read "Lee Roland".

LEE ROLAND, President
RAINS COUNTY CHAMBER OF COMMERCE

**RAINS COUNTY
CHAMBER OF COMMERCE**



410 TAWAKONI DRIVE
Emory, Texas 75440

Tel: (903) 473-3913
Fax: (903) 473-3913

DECEMBER 12, 2002

COMMISSIONER RAYFORD BRIGGS
RAINS COUNTY COMMISSIONER PRECINCT No. 4

Dear Commissioner BRIGGS:

I would like to take this opportunity on behalf of the Rains County Chamber of Commerce to offer a sincere THANK YOU for the many years of service you have provided our county.

Your terms in office will be remembered especially in Precinct 4 for steadfastness and responsiveness.

The Chambers wishes you continued health and opportunities in the future.

Yours truly,

LEE ROLAND, President
RAINS COUNTY CHAMBER OF COMMERCE



CITY OF EAST TAWAKONI

JAMES R. THOMAS
Mayor

288 BRIGGS BLVD.
EAST TAWAKONI, TEXAS 75472-7140
TELEPHONE (903) 447-2444

PATSY MARSHALL
City Secretary

December 5, 2002

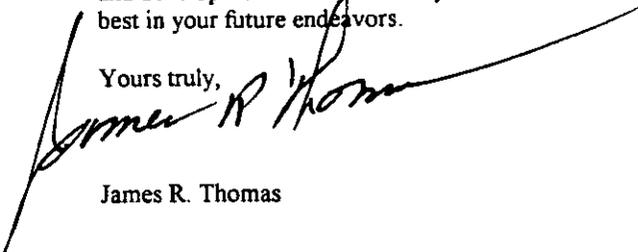
County Judge and
Commissioners' Court of Rains County
Emory, Texas 75440

To the Honorable Judge and Commissioners' Court of Rains County:

Allow me this opportunity to express our thanks and appreciation to Judge Robert Sisk, Commissioner Rayford Briggs and Justice of the Peace Alan Stuart as they leave office. Your contributions and efforts on behalf of the citizens of East Tawakoni and Rains County have been appreciated.

You each have accomplished much during your tenures, especially during these last few years of growth and development in Rains County. You are to be commended for your leadership and we wish you all the best in your future endeavors.

Yours truly,


James R. Thomas

December 12, 2002

The Honorable Judge Robert Sisk
County Commissioner Rayford Briggs
County Commissioner Gary Bishop
County Commissioner Evelyn Malone
County Commissioner Virgil McEnturff
Justice of the Peace Alan Stewart

Dear Commissioners Court

On behalf of the Lake Fork Chamber of Commerce we want to thank you for the support and assistance you have provided our organization. Without your leadership, cooperation and assistance it would be very difficult for the past achievements of our organization.

The Lake Fork Chamber of Commerce is poised and ready for the successes in 2003 and we look forward to working with the new Rains County Commissioner's Court. Success is measured one day at a time and we are looking to a successful future with enthusiasm and anticipation for the Lake Fork Chamber of Commerce and the Rains County Commissioners Court.

Thanks again for your help and please stop by to visit and have a cup of coffee.

Sincerely,



Ron Lewis
Chairman of the Board
Lake Fork Chamber of Commerce

LETTER OF APPRECIATION

ROBERT M. SISK
RAINS COUNTY JUDGE

YEARS OF SERVICE

JANUARY 4, 1999

DECEMBER 31, 2002

FOR YOUR HARD WORK AND DEDICATION
THANK YOU

FROM THE EMPLOYEES AND ELECTED OFFICIALS
OF RAINS COUNTY

*You are a great man? boss!
In the 1 1/2 I have had the privilege
of working with you knowing how
astonishing man!
Thank you!
Melanie Sisk
be proud of
I dedicated
to you!*

*Thanks for all
you did for all
Robert Vetter
Tommy Kanner
Paul Sisk*

Be there for all

*Alta Fundergest
Cecilia Adams Jones
Jerris Stagg
Diana Hall
Evelyn Malone
Robert J. Tracaster
Wanda Garberough
"Good Luck"
Pat King
Julie Gudzien
Matt Cole
Linda Herriage
Jerris
Cindy Hart
Lanell Freeman
Keith Smith
James Woods
Kenneth Fran
Billy S. Long
Marney Glose
Sheila Floyd
Cecilia Burns
Anette Foster
Janice Mill
Lorothy Kay
Virginia Northcutt*

VOL 0037 PAGE 386
#13 Copy
agenda folder



Perfect for Business, Big or Small

The on-site communications solution

For small business, hotels, hospitality, landscape, nursery, etc. will need economical and instant two-way communications. Also a wireless intercom solution for large retailers, warehouses, etc.

Keep in touch without interruption

Keep all your associates in-touch instantly without the interruption of a public address system or the expense and complication of cell phone. Answer customer inquiries, check stock, arrange special handling, and provide better service to your customers right in the retail sales floor. Increase productivity at the same time you improve service.

Twice as much power than other models

Use a full 5/4 watts when you need it, or select a lower setting you don't...you decide. Increase the range of your transmission outdoors, and indoors where obstacles and walls offer challenge to your current equipment. Crystal clear communications.

Simple controls, easy to use

Transmit button, volume control and channel selector are all you need. All three controls may be operated without removing from your belt. The perfect business tool that doesn't require training use. Great for high turnover or retail shift situations.

Military rugged construction

Don't let the light weight or compact body fool you. This is a military spec. rugged radio that can take abuse and keep working. Do worry about special training. Just put them out in the workplace and let them do their job.

Wide/narrow capability - a good investment

May be operated on 12.5 or 20kHz wide channels. Easy transition to the new narrow channels as regulations will move in that direction in several years. A good investment that will adapt to the future. Won't be obsolete as the rules change.



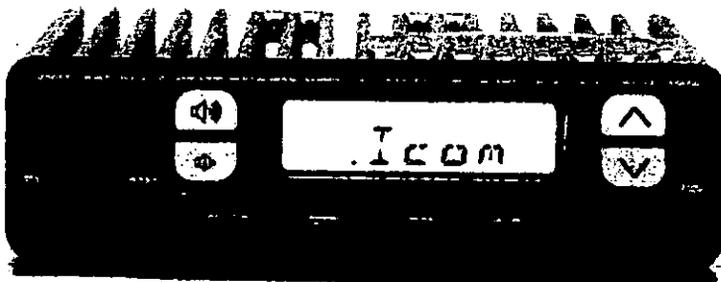
LIST 299.00

279.00
WITH CHARGER



B-Com
Business Communications
11540 Tallpin Trl.
Frankston, TX 75763-6226

LIST PRICE
540.00



ICOM MOBILE 399.00

TRAM 1150 ANT/HMO MOUNT 39.00

The photo shows actual s

● Tough rugged construction

The highly dependable diecast aluminum chassis and polycarbonate front panel are resistant to impact.

● Powerful 45 W of output power

A powerful 45 W (35 W for the IC-F420) of output power provides reliable long distance communications when you need it.





MOTOROLA

Authorized Dealer
Two-Way Radios
Paging Systems

INTER-COUNTY COMMUNICATIONS, INC.

P.O. Box 896
Sulphur Springs, Texas 75483
Phone: 903-885-3101
FAX: 903-885-3102

TO: Rains County Letter Abatement

DATE: 12-5-02

PHONE: 473-2812 FAX: 473-4298

ATTN: Lee Roland

GENTLEMEN: WE ARE PLEASED TO SUBMIT OUR PROPOSAL AS FOLLOWS:

APPROXIMATE INSTALLATION 1-2 DAYS

VHF BAND (150 - 174 MHZ.) FM. RADIO SERVICE

EXPECTED SYSTEM RANGE _____ MILES (MOBILE TO BASE)

QTY.	MODEL NO.	EQUIPMENT DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	M1225-20	Motorola 40 Watt, 20 channel Mobile Radio with Gain Antenna, Programmed and installed		735.00
1	HT750-16	Motorola 16 channel Portable Radio with Rapid Rate desktop charger		725.00

EQUIPMENT TOTAL 1460.00

Proposal Valid for 30 days

Payment With Order _____

Monthly Payment x _____ Months

Monthly Maintenance Agreement
(After Warranty) _____

Monthly Repeater/Site Rental _____

FCC License Fee _____

Shipping and Handling

Equipment Installation and Checkout

TAX Exempt

TOTAL SYSTEM CASH PRICE 1460.00

PRESENTED BY: Jerry Knighton

Title Manager

NOTICE OF OPEN MEETING OF THE COMMISSIONERS' COURT

RAINS COUNTY (EMORY), TEXAS

In compliance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, notice is hereby given that a **SPECIAL MEETING** of the above named Commissioners' Court will be held on the 3rd of January, 2003 at 10:00 a.m. in the Rains County Courthouse Annex, Emory, Texas, at which time the following subjects will be discussed, to wit:

FILED FOR RECORD
02 DEC 31 PM 2:14
LINDA W. WALLACE
COUNTY & DISTRICT CLERK
RAINS COUNTY, TEXAS
BY _____ DEPUTY

AGENDA ITEMS

Review and Discuss Payment of Accounts

OPEN FORUM

Citizens and Court Comments

DELIBERATE AND CONSIDER ACTION ON THE FOLLOWING ITEMS:

1. ^{1A}~~006~~ Discuss & take any action(s) necessary regarding the use of road right-of-way within Rains County by utility companies, etc. (Sisk/Jones)
2. ^{1A}~~265~~ Discuss the maintenance and operation of the Rains County Road & Bridge Department. (Court)
3. ^{1B}~~496~~ Executive Session to discuss personnel matters regarding the Rains County Road & Bridge Department. (Court)

{ EXECUTIVE SESSION }

During the course of the meeting covered by this notice, should the court determine that a closed or executive meeting or session of the Court be required, then such closed or executive meeting or session as authorized by Section 551.071 through 551.076 of the Texas Government Code shall be held by the Court at the date, hour, and place given in this notice or shortly thereafter. Sections 551.071-Consult With An Attorney; 551.072-Real Property; 551.073-Prospective Gifts; 551.074-Personnel Matters; 551.075-Conference With Employees; 551.076-Security Devices.



Robert M. Sisk
Judge - Rains County
31 December 2002

THE STATE OF TEXAS

§
§
§
§
§

RAINS COUNTY
COMMISSIONERS

COUNTY OF RAINS

COURT

JANUARY 3, 2003

BE IT REMEMBERED, THE COMMISSIONERS' COURT OF RAINS COUNTY, TEXAS, BEING CONVENEED IN ITS SPECIAL SESSION IN THE RAINS COUNTY COURTHOUSE ANNEX, ON FRIDAY, THE 3RD DAY OF JANUARY, 2003, AT 10:00 A.M. WITH THE FOLLOWING MEMBERS OF THE COURT BEING PRESENT:

***COUNTY JUDGE JOE RAY DOUGHERTY
COUNTY COMMISSIONER VIRGIL MCENTURFF
COUNTY COMMISSIONER EVELYN MALONE
COUNTY COMMISSIONER GARY BISHOP
COUNTY COMMISSIONER RODNEY SMITH***

TAPED PROCEEDINGS OF COURT DULY TRANSCRIBED BY:

***LINDA WALLACE
COUNTY CLERK/COURT EX-OFFICIO***

THE AGENDA WAS PREPARED BY THE JUDGE'S OFFICE ANNOUNCING A MEETING TO BE HELD BY THE COMMISSIONERS AT 10:00 A.M. ON FRIDAY, JANUARY 3, 2003.

THE POSTED MEETING OF THE COMMISSIONER'S COURT WAS HELD AT 10:00 A.M. ON FRIDAY, THE 3RD DAY OF JANUARY, 2002.

THE MEETING WAS CALLED TO ORDER BY JUDGE JOE RAY DOUGHERTY.

THERE WAS A QUORUM

THE MATTER OF OPEN FORUM CAME TO THE ATTENTION OF THE COURT.

1) Tape 1A 006 THE MATTER OF *DISCUSSING AND TAKING ANY ACTION NECESSARY REGARDING THE USE OF ROAD RIGHT-OF-WAY WITHIN RAINS COUNTY BY UTILITY COMPANIES, ETC.*, CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RODNEY SMITH, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO HAVE THE UTILITY COMPANY TO REPAIR THE COUNTY ROAD 3371 IN PRECINCT OR PAY FOR THE REPAIRS.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

2) Tape 1A 265 THE MATTER OF *DISCUSSING THE MAINTENANCE AND OPERATION OF THE RAINS COUNTY ROAD & BRIDGE DEPARTMENT* CAME TO THE ATTENTION OF THE COURT.

THE COMMISSIONERS COURT SPENT TIME IN A WORKSHOP DISCUSSING OPTIONS FOR THE MAINTENANCE AND OPERATION OF THE ROAD & BRIDGE DEPARTMENT.

NO ACTION BY THE COURT.

3) Tape 1B 496 THE MATTER OF EXECUTIVE SESSION TO DISCUSS PERSONNEL MATTERS REGARDING THE RAINS COUNTY ROAD & BRIDGE DEPARTMENT CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RODNEY SMITH, DULY SECONDED BY COMMISSIONER GARY BISHOP TO GO INTO EXECUTIVE SESSION.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY AND OPEN COURT WAS DECLARED IN RECESS.

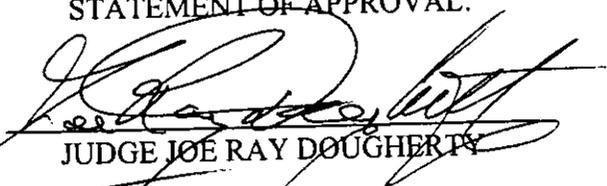
THE COURT RECONVENED IN OPEN COURT AT 12:40 P.M. WITH ALL MEMBERS OF THE COURT BEING PRESENT.

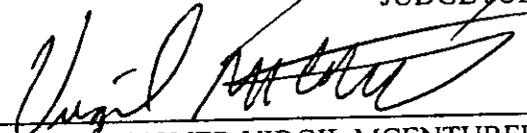
A MOTION BEING MADE BY COMMISSIONER RODNEY SMITH, DULY SECONDED BY COMMISSIONER GARY BISHOP TO ADJOURN.

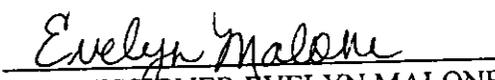
ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

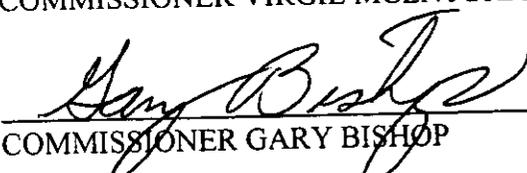
WITH NO FURTHER BUSINESS TO BE CONSIDERED BY THE COURT AT 12:45 P.M., JUDGE JOE RAY DOUGHERTY DECLARED COMMISSIONERS' COURT ADJOURNED.

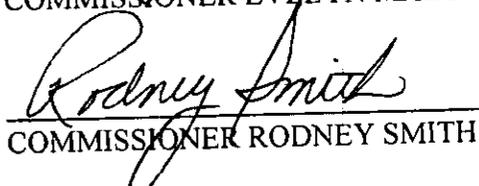
STATEMENT OF APPROVAL:


JUDGE JOE RAY DOUGHERTY


COMMISSIONER VIRGIL MCENTURFF


COMMISSIONER EVELYN MALONE


COMMISSIONER GARY BISHOP


COMMISSIONER RODNEY SMITH



ATTEST:

Linda Wallace
LINDA WALLACE, COUNTY CLERK AND
EX-OFFICIO OF COMMISSIONERS' COURT

MINUTES APPROVED THIS 30th DAY OF January, 2003.

NOTICE ON OPEN-MEETING of the COMMISSIONERS' COURT

(Rains County ~ Emory, Texas)

In compliance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, notice is hereby given that a

" REGULAR MEETING "

of the above named Commissioners' Court will be held on the 9th of January, 2003 at (7:00 p.m.) in the Courthouse Annex, Emory, Texas, for action and/or discussion on the following agenda items, to wit:

{ TAKE ACTION ON THE FOLLOWING AGENDA ITEMS }
(Review & Discuss Payment of Accounts & Financial Status of the County.)

{ OPEN FORUM }

(Citizens & Court Comments)

DELIBERATE AND CONSIDER ACTION ON THE FOLLOWING ITEMS:

I. (Action) ~ COMMITTEE & DEPARTMENTAL REPORTS:

- 1. ^{1A}090 Status of roads & bridges for Rains County.
- 2. ^{1A}133 Litter Abatement & On Site Sewage Facility Reports.
- 3. ^{1A}203 Ground Safety Reports.

II. (Action) ~ FINANCIAL REPORTS & MINUTES:

- 4. ^{1A}226 Approve warrants authorizing payment of accounts.
- 5. ^{1A}211 Approve line item transfers, if applicable.
- 6. ^{1A}292 Approve budget amendments, if applicable.

- 1A
7. 296 Approve Treasurer's Monthly & Quarterly Reports, if applicable.
- 1A
8. 369 Approve minutes of previous meetings.

III. (Action) ~ OLD BUSINESS ITEMS:

- 1A
9. 374 Signs, maintenance, and renovation issues of the "new" Justice Center.
- 1A
10. 403 Courthouse beautification, i.e., sprinkler system, grass, lighting, Courthouse parking lot, and traffic flow around the square, i.e. Christmas lights, removal of Christmas lights, etc. (Requires coordination with the City of Emory)
- 1A
11. 410 Jail expansion project, i.e. payments, requests, constructions issues, etc.
- 1A
12. 427 Fill & seal an old storm cellar uncovered by the Sheriff's Department during an investigation for safety reasons, and present court with written permission from land owner to gain entrance to do the work on the land.

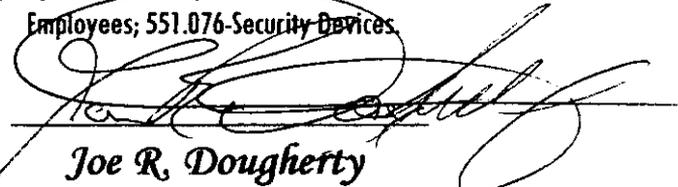
IV. (Action) ~ NEW BUSINESS ITEMS:

- 1A
13. 437 Approve Resolution 01-09-2003 supporting the East Texas Economic Development District & the (2) individuals appointed by the court to serve on board.
- 1A
14. 481 Appoint safety committee for the county from elected officials & employees.
- 1A
15. 499 Discuss request for transferring of funds (\$1,200.00) from the General Fund to the Seminar & Training Fund for the Justice of the Peace & the Clerk.
- 1A
16. 606 Discuss Standard Order For Compensation of Attorneys Appointed to Represent Indigent Defendants for Rains County.
- 1A
17. 694 Approve wording for Penalties For Noncompliance for Rains County National Flood Insurance Program Plan/Policy.

{ EXECUTIVE SESSION }

During the course of the meeting covered by this notice, should the court determine that a closed or executive meeting or session of the Court be required, then such closed or executive meeting or session as authorized by Section 551.071 through 551.076 of the Texas Government Code shall be held by the Court at the date, hour, and place given in this notice or shortly thereafter. Sections 551.071-Consult With An Attorney; 551.072-Real Property; 551.073-Prospective Gifts; 551.074-Personnel Matters; 551.075-Conference With

Employees; 551.076-Security Devices.


Joe R. Dougherty
Judge ~ Rains County ~ 06 January 2003

THE STATE OF TEXAS

§
§
§
§
§

RAINS COUNTY
COMMISSIONERS
COURT

COUNTY OF RAINS

JANUARY 9, 2003

BE IT REMEMBERED, THE COMMISSIONERS' COURT OF RAINS COUNTY, TEXAS, BEING CONVENEED IN ITS REGULAR SESSION IN THE RAINS COUNTY COURTHOUSE ANNEX, ON THURSDAY, THE 9TH DAY OF JANUARY, 2003, AT 7:00 P.M. WITH THE FOLLOWING MEMBERS OF THE COURT BEING PRESENT:

***COUNTY JUDGE JOE RAY DOUGHERTY
COUNTY COMMISSIONER VIRGIL MCENTURFF
COUNTY COMMISSIONER GARY BISHOP***

TAPED PROCEEDINGS OF COURT DULY TRANSCRIBED BY:

***LINDA WALLACE
COUNTY CLERK/COURT EX-OFFICIO***

THE AGENDA WAS PREPARED BY THE JUDGE'S OFFICE ANNOUNCING A MEETING TO BE HELD BY THE COMMISSIONERS AT 7:00 P.M. ON THURSDAY, JANUARY 9, 2003.

THE POSTED MEETING OF THE COMMISSIONER'S COURT WAS HELD AT 7:00 P.M. ON THURSDAY, THE 9TH DAY OF JANUARY, 2003.

THE MEETING WAS CALLED TO ORDER BY JUDGE JOE RAY DOUGHERTY.

WITH COMMISSIONER EVELYN MALONE AND COMMISSIONER RODNEY SMITH ABSENT, THERE WAS A QUORUM

THE MATTER OF OPEN FORUM CAME TO THE ATTENTION OF THE COURT.

THE MATTER OF *REVIEWING RAINS COUNTY COMMITTEE & DEPARTMENTAL REPORTS* CAME TO THE ATTENTION OF THE COURT.

1. Tape 1A 090 STATUS OF ROADS & BRIDGES FOR RAINS COUNTY: AVIS JONES, ROADS & BRIDGE ADMINISTRATOR, SUBMITTED ORAL AND WRITTEN REPORT¹.

(A) Tape 1A 109 REVIEW APPLICATIONS AND HIRE A NEW EMPLOYEE FOR THE UNIT R&B DEPARTMENT.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO APPROVE HIRING TOMMY WAYNE FRY FOR THE R&B DEPARTMENT.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

2. Tape 1A 133 LITTER ABATEMENT & ON SITE SEWAGE FACILITY

¹COMPLETED WORK FOR 12/23/2002 THROUGH 01/03/2003, AVIS JONES
JANUARY 9, 2003 COMMISSIONERS' COURT

REPORTS: LEE ROLAND, LITTER ABATEMENT AND ON SITE SEWAGE FACILITY, SUBMITTED ORAL AND WRITTEN REPORTS².

3. Tape 1A 203 GROUND SAFETY REPORTS: GARY BISHOP GAVE ORAL REPORT.

4. Tape 1A 226 THE MATTER OF *APPROVING OR DISAPPROVING WARRANTS AUTHORIZING PAYMENT OF ACCOUNTS*³ CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER GARY BISHOP TO AUTHORIZE PAYMENT OF ACCOUNTS.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

5. Tape 1A 291 THE MATTER OF *APPROVING OR DISAPPROVING LINE ITEM TRANSFERS* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

6. Tape 1A 292 THE MATTER OF *APPROVING OR DISAPPROVING BUDGETS AMENDMENTS* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

7. Tape 1A 296 THE MATTER OF *APPROVING OR DISAPPROVING TREASURER'S MONTHLY & QUARTERLY REPORTS* CAME TO THE ATTENTION OF THE COURT.

²TCEQ AND OSSF ACTIVITY REPORT DATED 1/03 & LOCAL ENFORCEMENT RESULTS REPORTS FROM 12/1/02 TO 12/31/02

³COMMISSIONERS COURT REGISTER DATED 12/20/02

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER GARY BISHOP TO APPROVE MONTHLY AND QUARTERLY REPORTS AS PRESENTED.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

8. Tape 1A 369 THE MATTER OF *APPROVING OR DISAPPROVING MINUTES OF PREVIOUS MEETINGS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER GARY BISHOP TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

9. Tape 1A 374 THE MATTER OF *TAKING ANY OR ALL ACTIONS NECESSARY REGARDING SIGNS, MAINTENANCE, AND RENOVATION ISSUES OF THE "NEW" JUSTICE CENTER* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

10. Tape 1A 403 THE MATTER OF *COURTHOUSE BEAUTIFICATION, I.E. SPRINKLER SYSTEM, GRASS, LIGHTING, COURTHOUSE PARKING LOT, AND TRAFFIC FLOW AROUND THE SQUARE, I.E. CHRISTMAS LIGHTS, ETC.* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

11. Tape 1A 410 THE MATTER OF *DISCUSS, REVIEWING AND TAKING ACTION NECESSARY REGARDING ALL ISSUES CONCERNING THE JAIL EXPANSION PROJECT, I.E. PAYMENTS, REQUESTS, CONSTRUCTIONS ISSUES, ETC.* CAME TO THE ATTENTION OF

THE COURT.

NO ACTION

12. Tape 1A 427 THE MATTER OF *FILL & SEAL AN OLD STORM CELLAR UNCOVERED BY THE SHERIFF'S DEPARTMENT DURING AN INVESTIGATION FOR SAFETY REASONS, AND PRESENT COURT WITH WRITTEN PERMISSION FROM LAND OWNER TO GAIN ENTRANCE TO DO THE WORK ON THE LAND* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER GARY BISHOP TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

13. Tape 1A 437 THE MATTER OF *APPROVING THE RESOLUTION 01-09-2003 SUPPORTING THE EAST TEXAS ECONOMIC DEVELOPMENT DISTRICT & THE (2) INDIVIDUALS APPOINTED BY THE COURT TO SERVE ON BOARD* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER GARY BISHOP TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

14. Tape 1A 481 THE MATTER OF *APPOINTING A SAFETY COMMITTEE FOR THE COUNTY FROM ELECTED OFFICIALS & EMPLOYEES* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY

SECONDED BY COMMISSIONER GARY BISHOP TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

15. Tape 1A 499 THE MATTER OF *TRANSFERRING OF FUNDS (\$1,200) FROM THE GENERAL FUND TO THE SEMINAR & TRAINING FUND FOR THE JUSTICE OF THE PEACE & THE CLERK* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO TRANSFER \$700.00 FROM THE GENERAL FUND TO SEMINAR & TRAINING FUND FOR THE JUSTICE OF THE PEACE & THE CLERK.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

16. Tape 1A 606 THE MATTER OF *DISCUSSING STANDARD ORDER FOR COMPENSATION OF ATTORNEYS APPOINTED TO REPRESENT INDIGENT DEFENDANTS FOR RAINS COUNTY* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

17. Tape 1A 694 THE MATTER OF *APPROVING WORDING FOR PENALTIES FOR NONCOMPLIANCE FOR RAINS COUNTY NATIONAL FLOOD INSURANCE PROGRAM PLAN/POLICY* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY

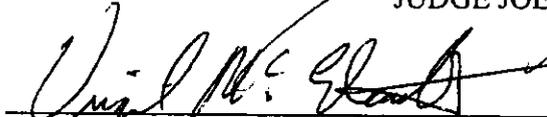
SECONDED BY COMMISSIONER GARY BISHOP TO TABLE THIS AGENDA ITEM.

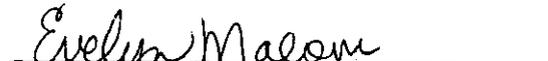
ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

WITH NO FURTHER BUSINESS TO BE CONSIDERED BY THE COURT AT 8:00 P.M.,
JUDGE DOUGHERTY DECLARED COMMISSIONERS' COURT ADJOURNED.

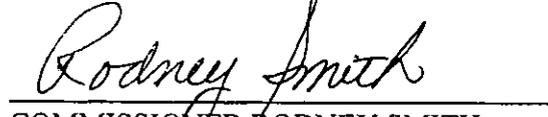
STATEMENT OF APPROVAL:


JUDGE JOE RAY DOUGHERTY

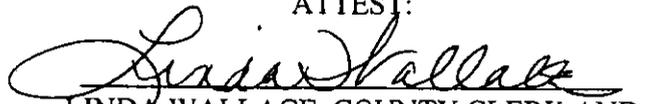

COMMISSIONER VIRGIL MCENTURFF

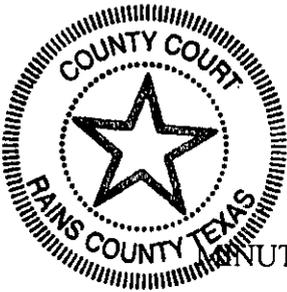

COMMISSIONER EVELYN MALONE


COMMISSIONER GARY BISHOP


COMMISSIONER RODNEY SMITH

ATTEST:


LINDA WALLACE, COUNTY CLERK AND
EX-OFFICIO OF COMMISSIONERS' COURT



MINUTES APPROVED THIS 30th DAY OF January, 2003.

**LOCAL ENFORCEMENT
RESULTS REPORT**

Grant Recipient: Rains County Contract/Project No.: 03-06-G02
 Report Period: From 12/1/02 To 12/31/02 Amount of Grant Funding \$10,00.00
 The project funded is a (check one) new program or enhancement of an existing program.

1. PROJECT RESULTS

MEASUREMENT	Total For Report Period	Total For FY 02/03 (to date)
Number of Littering Sites Identified (less than 5 lbs.)	24	99
Number of Small, Isolated Dumps Identified (5 to 100 lbs.)	6	23
Number of Large, Chronic Dumps Identified (more than 500 lbs.)	0	1
Number of Complaints Received from the Public	1	4
Number of Referrals Received from Other Entities	0	0
Number of Violators Identified	3	14
Number of Violators Not Identified	27	105
Number of Verbal Warnings Issued	1	3
Number of Written Warnings Issued	2	8
Number of Citations Issued	0	1
Number of Cases Tried	0	0
Number of Convictions	0	0
Number of Cases Dismissed	0	0
Number of Fines	0	0
Dollar Amount of Fines	\$0	\$0
Number of Community Service Orders	0	0
Number of Community Service Hours Ordered	0	0
Number of Dumps Cleaned Up due to Enforcement Actions	4	16
Weight/Volume of Waste Removed due to Enforcement Actions	150lbs	800lbs
Weight/Volume of Materials Diverted for Recycling/Reuse	400lbs	1800lbs
Weight/Volume of Materials Disposed of	550lbs	1500lbs
Patrol Mileage for Enforcement Related Activities	1235	7115
Other: If necessary, attach a summary of totals of other important activities not included above.		

2. **PROGRAM CONTINUATION.** Do you anticipate conducting local enforcement activities past the end of the grant term: Yes No Sheet 1 of 1

**Texas Commission on Environmental Quality (TCEQ)
 Authorized Agent's Monthly On-site Sewage Facilities (OSSF) Activity Report
 for collection of the On-site Wastewater Treatment Research Council fees**

AUTHORIZED AGENT: RAINS COUNTY

MONTH/YEAR: /

CUSTOMER NO.: 620335

DESIGNATED REPRESENTATIVE			
Name:	LEE ROLAND		
Address:	P. O. BOX 158		
City:	EMORY	Zip Code:	75440
Phone:	() (903) 473-2812	FAX:	(903) 473-4298
Contact Person:			Phone: ()
			<input type="checkbox"/> Name or Address Change Indicated
PERMITTING ACTIVITIES			
NUMBER OF DISPOSAL SYSTEMS FROM THE APPROVED AUTHORIZATIONS TO CONSTRUCT:			
Absorptive Mounds		Graveless Pipe	Pumped Effluent
Drip Irrigation		Leaching Chambers	Standard Trenches/Beds
Evapotranspiration Beds		Low Pressure Dosing	Surface Applications 4
EZflow Systems		PTI Systems	Other
TOTAL NUMBER OF PERMIT APPLICATIONS PROCESSED:			4
<small>(The number of "Permit Applications Processed" should equal the total "Number of Authorizations to Construct.")</small>			
NUMBER OF COMPLAINT ACTIVITIES:		NUMBER OF ENFORCEMENT ACTIVITIES:	
Complaints Investigated	2	Court Cases Filed	
<i>If the invoices are to be forwarded to someone other than the Designated Representative, please indicate below:</i>			
Name:	TERESA NORTHCUTT		
Address:	P.O. BOX 597		
City:	EMORY	Zip Code:	75440
Phone:	(903) 474-9999 EX 8	FAX:	(903) 473-3139
			<input type="checkbox"/> Name or Address Change Indicated

AMM (7/26/01)

**MAIL TO: WARREN D SAMUELSON PE
 TCEQ
 OSSF PROGRAM MC-178
 PO BOX 13087
 AUSTIN TX 78711-3087**

or FAX TO: (512) 239-6390

**E-mail address:
 wsamuels@tnrcc.state.tx.us**



COUNTY OF RAINS

ROAD & BRIDGE ADMINISTRATION
1293 S. State Highway 19
P.O. Box 158
Emory, Texas 75440

AVIS JONES, ADMINISTRATOR

Tel: (903) 473-8783
Fax: (903) 473-9543
email:-rains.co.roads@globeco.net

VOL 0037 PAGE 404



Work Completed 12-23-02 through 01-03-03

12-23-02 Monday- Rain- Removed trees and brush from right of ways resulting from weekend winds. Opened culverts as needed throughout the county.

12-26-02 Thursday- Shovel patched with UPM, CR's 4250, 4310, 1220, 1531, 1532 and 1533. Installed 2 culverts for property owner David Phillips on CR's 1610 and 1691. Replaced culvert under CR 1220 with a 36"X 30' culvert using 2 loads flex base.

12-27-02 Friday- Removed tree from CR 2350. Installed culvert for property owner James Prock on CR 3410. Repaired drainage problem on CR 2420. Shovel patched with UPM CR 1320.

12-30-02 Monday- Rain- General maintenance on equipment. Moved JP's and Treasurer to their new offices. Built a guard rail in front of the new Justice Center.

12-31-02 Tuesday- General maintenance on equipment. Shovel patched with UPM, CR's 3371, 3374, 2570 and 2610. Removed tree from CR 3425. Drainage work on CR's 3330 and 1220.

01-02-03 Thursday- Shovel patched with UPM, CR's 3374, 3380, 4310, 1610, 1691 and 1690. Bladed and added 9 loads of flex base to CR 1460. Bladed CR 1310 and added 1 load flex base. Bladed CR's 1410 and 1235.

Page 2

Planned Work for Next Two Weeks

We will be grading roads throughout the county. Shovel patching will continue on CR's throughout the county. CR's 1525, 4470 and 3500 remain on the agenda for major repairs. As weather allows we plan to brush ax various roads.

If you need us, please do not hesitate to call 473-8783, if you miss speaking to us leave a message on the recorder, we will return your call.

Our email address is rains.co.roads@globeco.net and our fax number is 473-9543.

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
***** 45TH ANNUAL CO JUDGES & COMM						
SMITH	01/09/03	01/09/03	150.00	1124 ** NOT ON FILE **	SEMINAR EXPENSE	150.00
BISHOP	01/09/03	01/09/03	150.00	1123 ** NOT ON FILE **	SEMINAR EXPENSE	150.00
MCENTURFF	01/09/03	01/09/03	150.00	1121 ** NOT ON FILE **	SEMINAR EXPENSE	150.00
MALONE	01/09/03	01/09/03	150.00	1122 ** NOT ON FILE **	SEMINAR EXPENSE	150.00
DOUGHERTY	01/09/03	01/09/03	150.00	COUNTY JUDGE	SEMINAR EXPENSE	150.00
Total Displayed :						750.00
***** ANDREWS CENTER						
MHR	01/09/03	01/09/03	418.83	HEALTH & WELFARE	MHR SERVICES	418.83
Total Displayed :						418.83
***** ALBA-GOLDEN CREDIT UNION						
XX	01/03/03	01/03/03	455.00	GENERAL FUND	CREDIT UNION	455.00
Total Displayed :						455.00
***** AT & T						
JUDGE	12/04/02	01/09/03	6.95	COUNTY JUDGE	TELEPHONE	6.95
Total Displayed :						6.95
***** BUSTER PAVING CO, INC						
18811	12/15/02	01/09/03	5648.72	UNIT ROAD & BRIDGE	ROAD MATERIAL	5648.72
Total Displayed :						5648.72
***** BRIGHT STAR-SALEM WATER CORP						
PCT 2	12/18/02	01/09/03	15.07	UNIT ROAD & BRIDGE	WATER	15.07
Total Displayed :						15.07
***** CHEM-DOT						
2051	12/23/02	01/09/03	387.13	MAINTENANCE	CUSTODIAL SUPPLIES	387.13
Total Displayed :						387.13
***** CELLULAR ONE						
R&B	12/22/02	01/09/03	31.76	UNIT ROAD & BRIDGE	TELEPHONE	31.76
ENV ENF	12/22/02	01/09/03	31.46	1115 ** NOT ON FILE **	TELEPHONE	31.46
XX	12/22/02	01/09/03	19.95	NON-DEPARTMENTAL	CONTINGENCY	19.95
Total Displayed :						83.17
***** COLONIAL LIFE & ACC INS CO						
INSURANCE	12/31/02	12/31/02	273.84	GENERAL FUND	PAYROLL INSURANCE PAYABLE	273.84
Total Displayed :						273.84
***** CLIFTON'S MAINTENANCE						
SHERIFF	12/17/02	01/09/03	12.50	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	12.50
R&B	12/11/02	01/09/03	472.50	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	472.50
R&B	12/11/02	01/09/03	239.49	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	239.49
Total Displayed :						724.49
***** CITY OF EMORY						
LIBRARY	12/16/02	01/09/03	58.17	PUBLIC LIBRARY	UTILITIES	58.17
JAIL	12/17/02	01/09/03	547.76	SHERIFF & JAIL	WATER	547.76
PCT 3	12/16/02	01/09/03	33.50	UNIT ROAD & BRIDGE	WATER	33.50
ANNEX	12/16/02	01/09/03	39.50	NON-DEPARTMENTAL	WATER	39.50
ANNEX	12/16/02	01/09/03	36.00	NON-DEPARTMENTAL	WATER	36.00
CTHSE	12/16/02	01/09/03	56.71	NON-DEPARTMENTAL	WATER	56.71
AGENT	12/16/02	01/09/03	52.00	NON-DEPARTMENTAL	WATER	52.00

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
JSTC CENT	12/16/02	01/09/03	52.00	NON-DEPARTMENTAL	WATER	52.00
Total Displayed =						875.64
***** COUNTY PROGRESS						
DIRECTORY	01/09/03	01/09/03	214.50	NON-DEPARTMENTAL	PUBLICATIONS	214.50
Total Displayed =						214.50
***** CO TREAS ASSN OF TEXAS						
NORTHCUTT	01/09/03	01/09/03	100.00	COUNTY TREASURER	DUES	100.00
Total Displayed =						100.00
***** CHEVRON USA						
SHERIFF	12/27/02	01/09/03	21.89	SHERIFF & JAIL	FUEL & OIL	21.89
Total Displayed =						21.89
***** DAIRYLAND NEW HOLLAND						
44519	12/12/02	01/09/03	42.35	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	42.35
44509	12/11/02	01/09/03	88.35	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	88.35
Total Displayed =						130.70
***** DUKO OIL CO						
87192	12/17/02	01/09/03	822.50	SHERIFF & JAIL	FUEL & OIL	822.50
87425	12/31/02	01/09/03	617.50	SHERIFF & JAIL	FUEL & OIL	617.50
20347	12/13/02	01/09/03	17.96	1115 ** NOT ON FILE **	FUEL	17.96
30412	12/20/02	01/09/03	19.46	1115 ** NOT ON FILE **	FUEL	19.46
20493	12/27/02	01/09/03	20.01	1115 ** NOT ON FILE **	FUEL	20.01
Total Displayed =						1497.43
***** DON SMITH						
REIMB DUES	01/09/03	01/09/03	45.00	JUSTICE PEACE	DUES	45.00
Total Displayed =						45.00
***** DESK TOP						
15547	01/03/03	01/09/03	102.50	COUNTY & DIST. CLERK	OFFICE SUPPLIES	102.50
15538	01/02/03	01/09/03	160.00	COUNTY & DIST. CLERK	OFFICE SUPPLIES	160.00
15647	01/03/03	01/09/03	15.00	COUNTY JUDGE	OFFICE SUPPLIES	15.00
Total Displayed =						277.50
***** DEBORAH TRAYLOR, DISTRICT CLERK						
NEW ACCTS	01/02/03	01/02/03	600.00	NON-DEPARTMENTAL	CONTINGENCY	600.00
Total Displayed =						600.00
***** EMORY AUTO SUPPLY						
205203	12/04/02	01/09/03	159.90	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	159.90
205750	12/31/02	01/09/03	7.96	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	7.96
Total Displayed =						167.86
***** EMORY FOOD MART						
XX	01/01/03	01/09/03	387.79	SHERIFF & JAIL	PRISONER FOOD	387.79
Total Displayed =						387.79
***** ELECTRONIC FEDERAL TAX PNT SYS						
WH-SS	01/03/03	01/03/03	9311.51	GENERAL FUND	PAYROLL W/H PAYABLE	2854.58
				UNIT ROAD & BRIDGE	PAYROLL W/H PAYABLE	112.86
				GENERAL FUND	PAYROLL FICA PAYABLE	6191.07
				UNIT ROAD & BRIDGE	PAYROLL FICA PAYABLE	153.00

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
Total Displayed =						9311.51
***** EMORY INSURANCE AGENCY						
1001	10/03/02	01/09/03	50.00	SHERIFF & JAIL	BONDS	50.00
1002	10/03/02	01/09/03	50.00	SHERIFF & JAIL	BONDS	50.00
LUCKETT	09/09/02	01/09/03	92.50	CONSTABLE COUNTY-WIDE	BONDS	92.50
Total Displayed =						192.50
***** EIGHTH JUDICIAL DISTRICT						
SEC-COORD	01/09/03	01/09/03	372.41	8TH DISTRICT COURT	SECRETARY-COORDINATOR	372.41
OTHER EXP	01/09/03	01/09/03	103.50	8TH DISTRICT COURT	OTHER EXPENSES	103.50
A/J PRDB	01/09/03	01/09/03	709.75	8TH DISTRICT COURT	A/J BLDG. EXPENSES	709.75
Total Displayed =						1185.66
***** ECHO PUBLISHING CO						
40879	12/31/02	01/09/03	100.03	SHERIFF & JAIL	OFFICE SUPPLIES	100.03
Total Displayed =						100.03
***** FIRST CHOICE POWER						
LIBRARY	12/23/02	01/09/03	377.31	PUBLIC LIBRARY	UTILITIES	377.31
ALLENWIRE	12/23/02	01/09/03	130.45	SHERIFF & JAIL	ELECTRIC	130.45
PCT 1	12/30/02	01/09/03	190.56	UNIT ROAD & BRIDGE	ELECTRIC	190.56
Total Displayed =						698.32
***** FEC ELECTRIC						
8800	12/31/02	01/09/03	60.45	UNIT ROAD & BRIDGE	ELECTRIC	60.45
5200	12/31/02	01/09/03	18.14	UNIT ROAD & BRIDGE	ELECTRIC	18.14
2200	01/01/03	01/09/03	24.43	UNIT ROAD & BRIDGE	ELECTRIC	24.43
Total Displayed =						103.02
***** GRIFFIN COMMUNICATION & SECURITY						
40439	01/01/03	01/09/03	29.95	PUBLIC LIBRARY	BUILDING MAINT	29.95
Total Displayed =						29.95
***** HILTON - AUSTIN TOWERS						
SMITH	01/09/03	01/09/03	479.55	1124 ** NOT ON FILE **	SEMINAR EXPENSE	479.55
BISHOP	01/09/03	01/09/03	479.55	1123 ** NOT ON FILE **	SEMINAR EXPENSE	479.55
DOUGHERTY	01/09/03	01/09/03	479.55	COUNTY JUDGE	SEMINAR EXPENSE	479.55
Total Displayed =						1438.65
***** HUNT COUNTY						
CT REP	01/09/03	01/09/03	425.00	354TH DISTRICT COURT	COURT REPORTER	425.00
SEC-COORD	01/09/03	01/09/03	175.00	354TH DISTRICT COURT	SECRETARY-COORDINATOR	175.00
Total Displayed =						600.00
***** HOPKINS COUNTY JUVENILE PROBATIO						
JUV PROB	01/09/03	01/09/03	483.33	8TH DISTRICT COURT	JUVENILE PROBATION	483.33
Total Displayed =						483.33
***** HOOTEN'S WELDING & MFG						
R&B	12/11/02	01/09/03	9.14	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	9.14
R&B	12/18/02	01/09/03	24.54	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	24.54
R&B	12/16/02	01/09/03	13.60	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	13.60
R&B	12/05/02	01/09/03	56.64	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	56.64
R&B	12/04/02	01/09/03	114.94	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	114.94
XX	12/31/02	01/09/03	51.09	NON-DEPARTMENTAL	CONTINGENCY	51.09

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
XX	12/30/02	01/09/03	1.00	NON-DEPARTMENTAL	CONTINGENCY	1.00
XX	12/16/02	01/09/03	6.57	NON-DEPARTMENTAL	CONTINGENCY	6.57
XX	10/20/02	01/09/03	18.88	NON-DEPARTMENTAL	CONTINGENCY	18.88
Total Displayed =						296.40
***** J & R DISCOUNT AUTO SUPPLY						
D149701	12/16/02	01/09/03	54.20	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	54.20
D149088	12/03/02	01/09/03	7.08	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	7.08
D149772	12/17/02	01/09/03	5.49	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	5.49
D149814	12/18/02	01/09/03	37.59	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	37.59
D149917	12/20/02	01/09/03	100.02	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	100.02
D150106CR	12/26/02	01/09/03	-74.85	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	-74.85
D149473	12/11/02	01/09/03	6.71	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	6.71
D149119	12/04/02	01/09/03	67.95	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	67.95
D149502	12/11/02	01/09/03	6.46	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	6.46
D149798	12/18/02	01/09/03	90.85	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	90.85
D150334	12/30/02	01/09/03	60.00	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	60.00
D150358	12/30/02	01/09/03	3.72	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	3.72
D150403	12/31/02	01/09/03	427.54	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	427.54
D150422	12/31/02	01/09/03	74.89	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	74.89
D149151	12/04/02	01/09/03	5.95	1115 ** NOT ON FILE **	FUEL	5.95
Total Displayed =						873.60
***** J M STONE						
1140	01/04/03	01/09/03	1171.05	UNIT ROAD & BRIDGE	ROAD MATERIAL	1171.05
Total Displayed =						1171.05
***** JEB SALES CO, INC						
31035	12/23/02	01/09/03	25.00	COUNTY TREASURER	OFFICE SUPPLIES	25.00
31036	12/23/02	01/09/03	25.00	JUSTICE PEACE	OFFICE SUPPLIES	25.00
31034	12/23/02	01/09/03	25.00	1121 ** NOT ON FILE **	OFFICE SUPPLIES	25.00
31032	12/23/02	01/09/03	50.00	MAINTENANCE	BLDG. MAINT	50.00
31031	12/23/02	01/09/03	50.00	COUNTY JUDGE	OFFICE SUPPLIES	50.00
Total Displayed =						175.00
***** KENNETH NEINAST						
EXPENSE	01/09/03	01/09/03	300.00	COUNTY AGENT	TRAVEL ALLOWANCE	300.00
Total Displayed =						300.00
***** LIFE INVESTORS INSURANCE CO						
INSURANCE	12/31/02	12/31/02	183.80	GENERAL FUND	PAYROLL INSURANCE PAYABLE	183.80
Total Displayed =						183.80
***** LINDA WALLACE						
REIMB	12/31/02	01/09/03	3.77	COUNTY & DIST. CLERK	OFFICE SUPPLIES	3.77
Total Displayed =						3.77
***** MRS BAIRDS						
XX	01/03/03	01/09/03	117.40	SHERIFF & JAIL	PRISONER FOOD	117.40
Total Displayed =						117.40
***** MICHAEL GROSS, TRUSTEE						
SISK	01/03/03	01/03/03	75.00	GENERAL FUND	LEVY	75.00
Total Displayed =						75.00
***** MAP SPECIALISTS ADDRESSING GROUP						

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
737	12/19/02	01/09/03	750.00	NON-DEPARTMENTAL	911 ADDRESSING	750.00
738	12/19/02	01/09/03	750.00	NON-DEPARTMENTAL	911 ADDRESSING	750.00
Total Displayed =						1500.00
***** WACO CLEARING ACCOUNT						
DEF COMP	01/03/03	01/03/03	10.00	GENERAL FUND	DEFERRED COMP.	10.00
Total Displayed =						10.00
***** NOTARY BONDING CORP OF TEXAS						
HART	01/02/03	01/02/03	132.00	NON-DEPARTMENTAL	CONTINGENCY	132.00
Total Displayed =						132.00
***** NOTARY PUBLIC UNDERWRITERS						
GRUDZIEN	01/09/03	01/09/03	92.00	NON-DEPARTMENTAL	CONTINGENCY	92.00
Total Displayed =						92.00
***** NATIONAL TRAVELERS LIFE INS CO						
INSURANCE	01/03/03	01/03/03	66.05	GENERAL FUND	PAYROLL INSURANCE PAYABLE	66.05
Total Displayed =						66.05
***** OFFICE DEPOT						
189474782	12/12/02	01/09/03	15.44	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	15.44
190128169	12/20/02	01/09/03	32.22	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	32.22
189968836	12/18/02	01/09/03	48.05	COUNTY TREASURER	OFFICE SUPPLIES	48.05
189432975	12/12/02	01/09/03	4.92	COUNTY ATTORNEY	OFFICE SUPPLIES	4.92
189579947	12/12/02	01/09/03	5.43	COUNTY & DIST. CLERK	OFFICE SUPPLIES	5.43
189673910	12/13/02	01/09/03	106.81	COUNTY JUDGE	OFFICE SUPPLIES	106.81
Total Displayed =						212.87
***** POTTS FEED STORE						
50424	12/26/02	01/09/03	108.00	UNIT ROAD & BRIDGE	CULVERTS	108.00
51224	12/17/02	01/09/03	13.95	1123 ** NOT ON FILE **	OFFICE SUPPLIES	13.95
Total Displayed =						121.95
***** POTTS GAS CO, INC						
XX	12/27/02	01/09/03	76.97	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	76.97
Total Displayed =						76.97
***** PIERCE PLUMBING CO, INC						
1000	05/31/02	01/09/03	165.00	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	165.00
Total Displayed =						165.00
***** PURSUIT SAFETY, INC						
2860	12/20/02	01/09/03	511.73	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	511.73
Total Displayed =						511.73
***** POINT TIRE SERVICE						
R&B	11/27/02	01/09/03	30.00	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	30.00
Total Displayed =						30.00
***** RAINS COUNTY CHILD WELFARE						
JURY COMM	12/31/02	12/31/02	10.00	8TH DISTRICT COURT	DIST JUROR EXPENSE	10.00
Total Displayed =						10.00
***** RAINS COUNTY LEADER						
409	11/26/02	01/09/03	84.60	NON-DEPARTMENTAL	PUBLICATIONS	84.60

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
Total Displayed =						84.60
***** ROLAND FERGURSON, ATTY						
3773-A	12/26/02	01/09/03	250.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	250.00
3679-A	12/26/02	01/09/03	500.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	500.00
3733-A	12/26/02	01/09/03	300.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	300.00
3776-A	12/26/02	01/09/03	250.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	250.00
Total Displayed =						1300.00
***** RAINS HARDWARE						
25026	12/23/02	01/09/03	26.37	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	26.37
25006	12/20/02	01/09/03	21.99	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	21.99
24920	12/09/02	01/09/03	7.99	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	7.99
24286	11/26/02	01/09/03	84.04	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	84.04
24930	12/11/02	01/09/03	29.99	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	29.99
24969	12/17/02	01/09/03	11.99	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	11.99
24931	12/11/02	01/09/03	4.86	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	4.86
24615	12/04/02	01/09/03	5.99	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	5.99
24559	12/03/02	01/09/03	13.98	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	13.98
24608	12/03/02	01/09/03	19.98	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	19.98
24550	12/02/02	01/09/03	5.49	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	5.49
24505	12/02/02	01/09/03	3.97	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	3.97
24469	11/26/02	01/09/03	7.47	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	7.47
24465	11/26/02	01/09/03	81.74	NON-DEPARTMENTAL	CONTINGENCY	81.74
24701	12/11/02	01/09/03	87.95	NON-DEPARTMENTAL	CONTINGENCY	87.95
24273	11/26/02	01/09/03	34.78	MAINTENANCE	BLDG. MAINT	34.78
Total Displayed =						448.58
***** RELIABLE OFFICE SUPPLIES						
PN090300	12/16/02	01/09/03	595.58	SHERIFF & JAIL	OFFICE SUPPLIES	595.58
Total Displayed =						595.58
***** RUTH HAILEY						
REIMB	01/04/03	01/09/03	43.13	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	43.13
Total Displayed =						43.13
***** SYSCO FOOD SERVICES, INC						
212190967	12/19/02	01/09/03	257.06	SHERIFF & JAIL	PRISONER FOOD	257.06
301020476	01/02/03	01/09/03	896.55	SHERIFF & JAIL	PRISONER FOOD	896.55
212190967	12/19/02	01/09/03	345.17	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	345.17
301020476	01/02/03	01/09/03	150.19	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	150.19
Total Displayed =						1648.97
***** SPRINT PCS						
XX	12/17/02	01/09/03	191.95	SHERIFF & JAIL	TELEPHONE	191.95
Total Displayed =						191.95
***** SMITH RENTAL, INC						
16050	12/19/02	01/09/03	63.00	NON-DEPARTMENTAL	CONTINGENCY	63.00
Total Displayed =						63.00
***** SOUTH RAINS WATER SUPPLY						
PCT 1	12/18/02	01/09/03	15.39	UNIT ROAD & BRIDGE	WATER	15.39
Total Displayed =						15.39
***** SULPHUR SPRINGS FAMILY HEALTHCAR						

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
081665-02	12/18/02	01/09/03	10.00	SHERIFF & JAIL	SEMINAR EXPENSE	10.00
					Total Displayed =	10.00
***** SHIRLEY WEEKS						
HOMEECEXP	01/09/03	01/09/03	300.00	COUNTY AGENT	ECONOMIST TRAVEL ALLOWANCE	300.00
					Total Displayed =	300.00
***** THOMPSON - WEST						
619321111	12/23/02	01/09/03	301.50	COUNTY ATTORNEY	LAW LIBRARY	301.50
					Total Displayed =	301.50
***** TYLER ASPHALT & GRAVEL CO						
10009860	12/18/02	01/09/03	1933.16	UNIT ROAD & BRIDGE	ROAD MATERIAL	1933.16
					Total Displayed =	1933.16
***** TEXAS ASSOCIATION OF COUNTIES						
DOUGHERTY	01/09/03	01/09/03	275.00	COUNTY JUDGE	SEMINAR EXPENSE	275.00
					Total Displayed =	275.00
***** TAC HEBP						
HEALTH INS	01/03/03	01/03/03	20937.55	NON-DEPARTMENTAL UNIT ROAD & BRIDGE GENERAL FUND	HEALTH INSURANCE HEALTH INSURANCE PAYROLL INSURANCE PAYABLE	18354.54 407.91 2175.10
					Total Displayed =	20937.55
***** TAC UNEMPLOYMENT FUND						
FUTA	12/27/02	12/27/02	1546.85	NON-DEPARTMENTAL UNIT ROAD & BRIDGE	FUTA FUTA	1500.05 46.80
					Total Displayed =	1546.85
***** TAC-WORKERS COMP FUND						
WORK COMP	12/17/02	01/09/03	5947.00	NON-DEPARTMENTAL UNIT ROAD & BRIDGE	WORKERS COMP. WORKERS COMP	5837.00 110.00
					Total Displayed =	5947.00
***** TEXAS CO & DIST RETIREMENT SYS						
RETIREMENT	12/27/02	12/27/02	12592.52	NON-DEPARTMENTAL UNIT ROAD & BRIDGE GENERAL FUND UNIT ROAD & BRIDGE	RETIREMENT RETIREMENT PAYROLL RETIREMENT PAYABLE PAYROLL RETIREMENT PAYABLE	601.54 14.40 11696.58 280.00
					Total Displayed =	12592.52
***** THE GALE GROUP						
12093778	12/17/02	01/09/03	49.49	PUBLIC LIBRARY	TOCKER GRANT	49.49
					Total Displayed =	49.49
***** THE HIGHSMITH CO, INC						
7637727001	12/17/02	01/09/03	77.74	PUBLIC LIBRARY	OFFICE SUPPLIES	77.74
					Total Displayed =	77.74
***** TRI-STAR ALTERNATOR & STARTER						
417	12/31/02	01/09/03	60.00	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	60.00
					Total Displayed =	60.00
***** TX1						
7057565	12/20/02	01/09/03	1950.00	NON-DEPARTMENTAL	CONTINGENCY	1950.00

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
7057566	12/20/02	01/09/03	880.75	NON-DEPARTMENTAL	CONTINGENCY	880.75
Total Displayed =						2830.75
***** U S POST OFFICE						
POSTAGE	12/31/02	12/31/02	37.00	NON-DEPARTMENTAL	POSTAGE & BOX RENT	37.00
Total Displayed =						37.00
***** VERIZON						
LIBRARY	12/19/02	01/09/03	94.63	PUBLIC LIBRARY	TELEPHONE	94.63
473-3181	12/16/02	01/09/03	197.18	SHERIFF & JAIL	TELEPHONE	197.18
473-3181	12/19/02	01/09/03	435.38	SHERIFF & JAIL	TELEPHONE	435.38
473-3008	12/19/02	01/09/03	43.40	SHERIFF & JAIL	TELEPHONE	43.40
PCT 1	12/19/02	01/09/03	92.20	UNIT ROAD & BRIDGE	TELEPHONE	92.20
P&ML	12/13/02	01/09/03	36.14	JUSTICE PEACE	TELEPHONE	36.14
PCT 3	12/19/02	01/09/03	45.40	1123 ** NOT ON FILE **	TELEPHONE	45.40
PCT 2	12/19/02	01/09/03	49.67	1122 ** NOT ON FILE **	TELEPHONE	49.67
AGENT	12/19/02	01/09/03	102.12	COUNTY AGENT	TELEPHONE	102.12
ANNEX	12/25/02	01/09/03	618.47	NON-DEPARTMENTAL	TELEPHONES-ANNEX	618.47
JUDGE	12/19/02	01/09/03	224.25	COUNTY JUDGE	TELEPHONE	224.25
Total Displayed =						1938.84
***** WALMART COMMUNITY BRC						
6195	11/25/02	01/09/03	43.82	SHERIFF & JAIL	PRISONER HEALTH	43.82
6631	11/15/02	01/09/03	197.82	SHERIFF & JAIL	OFFICE SUPPLIES	197.82
8746	12/05/02	01/09/03	177.77	SHERIFF & JAIL	OFFICE SUPPLIES	177.77
9707	12/14/02	01/09/03	41.82	NON-DEPARTMENTAL	CONTINGENCY	41.82
Total Displayed =						461.23
***** WASTE MGMT OF PARIS HAULING						
1185540394	12/01/02	01/09/03	385.00	1115 ** NOT ON FILE **	DUMPSTERS	385.00
Total Displayed =						385.00
***** XEROX CORPORATION						
593066482	01/02/03	01/09/03	119.24	SHERIFF & JAIL	COPIER LEASE	119.24
593066488	01/02/03	01/09/03	119.24	COUNTY & DIST. CLERK	OFFICE EQUIPMENT	119.24
092819875	12/20/02	01/09/03	71.00	COUNTY AGENT	COPIER LEASE	71.00
593060323	01/02/03	01/09/03	76.21	COUNTY AGENT	COPIER LEASE	76.21
593066717	01/02/03	01/09/03	119.24	COUNTY JUDGE	COPIER LEASE	119.24
Total Displayed =						504.93

Grand Total of Displayed \$ 87928.83

FUND DESCRIPTION

TOTAL

002 GENERAL FUND	74565.23
010 UNIT ROAD & BRIDGE	12676.31
034 PUBLIC LIBRARY	687.29
<hr/>	
TOTAL ALL FUNDS:	87928.83



COUNTY OF RAINS

100 Quitman Street
P.O. Box 158
Emory, Texas 75440

Tel: (903) 473-2555
Fax: (903) 473-4298
Email: rains.co.judge@globeco.net



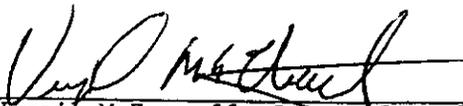
January 9, 2003
Expense Report Date

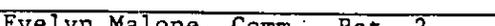
SUBJECT: Payment of County Invoices/Warrants

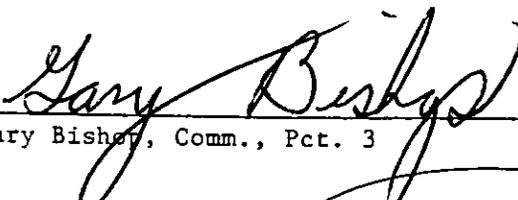
All bills (invoices/warrants) have been reviewed and are approved with the exception of the following:

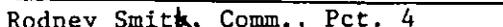
<u>INVOICE/WARRANT</u>	<u>INITIALS</u>

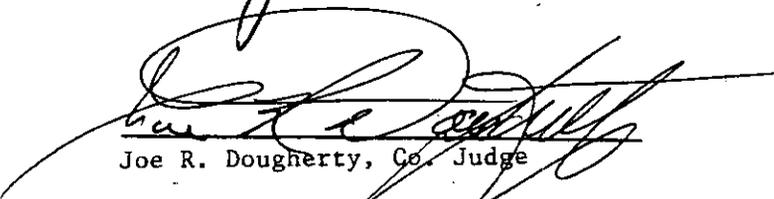
Signed this 9th of January 2003


Virgil McEnturff, Comm., Pct. 1


Evelyn Malone, Comm., Pct. 2


Gary Bishop, Comm., Pct. 3


Rodney Smith, Comm., Pct. 4

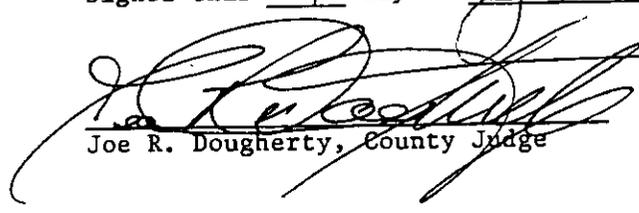

Joe R. Dougherty, Co. Judge

Fund	Beginning Cash	Beginning Investments	Current Revenues	Current Expenditures	Non Cash Expenditures	Ending Investments	Ending Cash
GENERAL FUND	355720.93	.00	1341410.01	-702372.91	1324.93	.00	996082.96
RECORDS MGMT PRESERVATION #2	12168.40	.00	129.70	.00	.00	.00	12298.10
HOTEL/MOTEL TAX	12967.88	.00	2091.08	-2612.50	.00	.00	12446.46
COURTHOUSE SECURITY FUND	44051.82	.00	777.05	.00	.00	.00	44828.87
LAW ENFORCEMENT TRAINING	6741.33	.00	.00	-900.00	.00	.00	5841.33
COMMUNITY SERVICE-JUVENILE	136.14	.00	56.00	.00	.00	.00	192.14
JUSTICE CT TECHNOLOGY FD	2828.64	.00	486.02	.00	.00	.00	3314.66
UNIT ROAD & BRIDGE	366866.59	.00	89163.64	-230420.98	.00	.00	225609.25
SPECIAL ROAD MATERIALS	165256.75	.00	.00	-138587.89	.00	.00	26668.86
RIGHT OF WAY	.00	94392.48	420.68	.00	.00	94813.16	.00
I & S FUND	2023.83	.00	72766.49	.00	.00	.00	74790.32
PERM. SCHOOL FUND	.00	656905.97	77224.26	.00	.00	734130.23	.00
AVAIL. SCHODL FUND	.00	666847.65	43009.47	.00	.00	709857.12	.00
ALBA-GOLDEN ISD PERM.	.00	7.50	.00	.00	.00	7.50	.00
MILLER GROVE ISD PERM.	.00	16.69	.00	.00	.00	16.69	.00
LDNE OAK ISD PERM.	.00	583.20	1.71	.00	.00	584.91	.00
CHECK COLL. & PR. FUND	17407.36	.00	1133.63	-50.00	.00	.00	18490.99
PUBLIC LIBRARY	26031.21	.00	5000.00	-4304.86	.00	.00	26726.35
LIBRARY CAPITAL	35632.30	.00	459.31	.00	.00	.00	36091.61
HIST. COMMISSION FUND	2889.87	.00	4.65	-1250.00	.00	.00	1644.52
LAW LIBRARY FUND	8302.02	.00	292.64	-1553.70	.00	.00	7040.96
TDHCA GRANTS	.00	.00	.00	.00	.00	.00	.00
HOUSING REHAB GRANT	.00	.00	.00	.00	.00	.00	.00
B & B CONSTRUCTION	5003.13	.00	12.43	.00	.00	.00	5015.56
JAIL EXPANSION	13538.59	.00	72.51	-9482.65	.00	.00	4128.45
Total Funds	1077566.79	1418753.49	1634511.28	-1091535.49	1324.93	1539409.61	1501211.39

RAINS COUNTY PERM. SCHOOL FUND INVESTMENTS

\$5,517,070.13

Signed this 9 day of January, 2003.

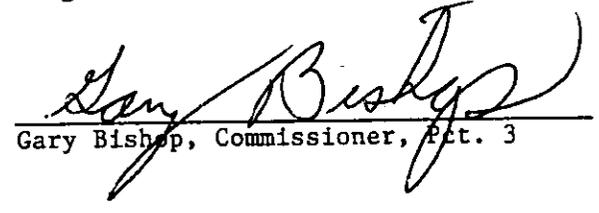


Joe R. Dougherty, County Judge



Virgil McEnturff, Commissioner, Pct. 1

Evelyn Malone, Commissioner, Pct. 2



Gary Bishop, Commissioner, Pct. 3

Rodney Smith, Commissioner, Pct. 4

```
*****  
*  
*          G E N E R A L   L E D G E R          *  
*  
*          R A I N S   C O U N T Y             *  
*  
*          S t a t e m e n t   o f   F i n a n c i a l   C o n d i t i o n   *  
*  
*          F o r   t h e   M o n t h   E n d i n g :   D E C E M B E R   3 1 ,   2 0 0 2   *  
*  
*****
```

RAINS COUNTY
 Consolidated Financial Table of Contents
 For the Month Ending: DECEMBER 31, 2002

=====

BALANCE SHEET - GENERAL FUND	0
REV - GENERAL FUND	1
EXP - GENERAL FUND	2
COUNTY/DISTRICT COURT	2
8TH DISTRICT COURT	2
354TH DISTRICT COURT	2
NON-DEPARTMENTAL	2
INDIGENT HEALTH CARE	3
MAINTENANCE	3
ELECTIONS	3
COUNTY AGENT	3
COUNTY ATTORNEY	4
CONSTABLE COUNTY-WIDE	4
COUNTY COURT/CLERK	4
DISTRICT CLERK	4
COUNTY JUDGE	5
COUNTY TREASURER	5
JUSTICE PEACE	5
REGISTRATION OFFICE	5
SHERIFF & JAIL	6
DEPARTMENT OF PUBLIC SAFETY	6
PARKS & WILDLIFE	6
HEALTH & WELFARE	6
ENVIRONMENTAL ENFORCEMENT	6
PREC #1 COMMISSIONER	7
PREC #2 COMMISSIONER	7
PREC #3 COMMISSIONER	7
PREC #4 COMMISSIONER	7
BALANCE SHEET - RECORDS MGMT PRESER	9
REV - RECORDS MGMT PRESERVATION #2	10
EXP - RECORDS MGMT PRESERVATION #2	11
BALANCE SHEET - HOTEL/MOTEL TAX	12
REV - HOTEL/MOTEL TAX	13
EXP - HOTEL/MOTEL TAX	14
BALANCE SHEET - COURTHOUSE SECURITY	15
REV - COURTHOUSE SECURITY FUND	16
EXP - COURTHOUSE SECURITY FUND	17
BALANCE SHEET - LAW ENFORCEMENT TRA	18

RAINS COUNTY
Consolidated Financial Table of Contents
For the Month Ending: DECEMBER 31, 2002

=====

REV - LAW ENFORCEMENT TRAINING	19
EXP - LAW ENFORCEMENT TRAINING	20
BALANCE SHEET - COMMUNITY SERVICE-J	21
REV - COMMUNITY SERVICE-JUVENILE	22
EXP - COMMUNITY SERVICE-JUVENILE	23
BALANCE SHEET - JUSTICE CT TECHNOLO	24
REV - JUSTICE CT TECHNOLOGY FD	25
EXP - JUSTICE CT TECHNOLOGY FD	26
BALANCE SHEET - UNIT ROAD & BRIDGE	27
REV - UNIT ROAD & BRIDGE	28
EXP - UNIT ROAD & BRIDGE	29
BALANCE SHEET - SPECIAL ROAD MATERI	30
REV - SPECIAL ROAD MATERIALS	31
EXP - SPECIAL ROAD MATERIALS	32
BALANCE SHEET - RIGHT OF WAY	33
REV - RIGHT OF WAY	34
EXP - RIGHT OF WAY	35
BALANCE SHEET - I & S FUND	36
REV - I & S FUND	37
EXP - I & S FUND	38
BALANCE SHEET - PERM. SCHOOL FUND	39
REV - PERM. SCHOOL FUND	40
EXP - PERM. SCHOOL FUND	41
BALANCE SHEET - AVAIL. SCHOOL FUND	42
REV - AVAIL. SCHOOL FUND	43
EXP - AVAIL. SCHOOL FUND	44

RAINS COUNTY
 Consolidated Financial Table of Contents
 For the Month Ending: DECEMBER 31, 2002

=====

BALANCE SHEET - ALBA-GOLDEN ISD PER	45
REV - ALBA-GOLDEN ISD PERM.	46
EXP - ALBA-GOLDEN ISD PERM.	47
BALANCE SHEET - MILLER GROVE ISD PE	48
REV - MILLER GROVE ISD PERM.	49
EXP - MILLER GROVE ISD PERM.	50
BALANCE SHEET - LONE OAK ISD PERM.	51
LONE OAK ISD PERM. SCH.	52
EXP - LONE OAK ISD PERM.	53
BALANCE SHEET - CHECK COLL. & PR. F	54
REV - CHECK COLL. & PR. FUND	55
EXP - CHECK COLL. & PR. FUND	56
BALANCE SHEET - PUBLIC LIBRARY	57
REV - PUBLIC LIBRARY	58
EXP - PUBLIC LIBRARY	59
BALANCE SHEET - LIBRARY CAPITAL	60
REV - LIBRARY CAPITAL	61
EXP - LIBRARY CAPITAL	62
BALANCE SHEET - HIST. COMMISSION FU	63
REV - HIST. COMMISSION FUND	64
EXP - HIST. COMMISSION FUND	65
BALANCE SHEET - LAW LIBRARY FUND	66
REV - LAW LIBRARY FUND	67
EXP - LAW LIBRARY FUND	68
BALANCE SHEET - TDHCA GRANTS	69
REV - TDHCA GRANTS	70

RAINS COUNTY
Consolidated Financial Table of Contents
For the Month Ending: DECEMBER 31, 2002

=====

EXP - TDHCA GRANTS	71
BALANCE SHEET - HOUSING REHAB GRANT	72
REV - HOUSING REHAB GRANT	73
EXP - HOUSING REHAB GRANT	74
BALANCE SHEET - B & B CONSTRUCTION	75
REV - B & B CONSTRUCTION	76
EXP - B & B CONSTRUCTION	77
BALANCE SHEET - JAIL EXPANSION	78
REV - JAIL EXPANSION	79
EXP - JAIL EXPANSION	80
BALANCE SHEET - CONSOLIDATED FUNDS	1

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%

REV - GENERAL FUND						
AD VALOREM CURRENT	1,888,861.00	1,888,861.00	175,986.01	1,145,463.52	743,397.48	60.6
AD VALOREM DELINQUEN	84,000.00	84,000.00	13,255.86	35,290.38	48,709.62	42.0
PENALTY & INTEREST	45,000.00	45,000.00	4,821.63	14,913.68	30,086.32	33.1
SHERIFF FEES	7,000.00	7,000.00	.00	1,540.34	5,459.66	22.0
CLERK FEES	60,000.00	60,000.00	.00	10,638.76	49,361.24	17.7
DISTRICT CLERK FEES	20,000.00	20,000.00	.00	1,441.49	18,558.51	7.2
COUNTY COURT FINES	125,000.00	125,000.00	.00	11,609.75	113,390.25	9.3
DISTRICT COURT FINES	17,000.00	17,000.00	.00	3,027.28	13,972.72	17.8
AUTO TAX TITLE	9,300.00	9,300.00	610.00	2,575.00	6,725.00	27.7
TAX COLLECTOR FEES	400.00	400.00	.00	55.95	344.05	14.0
BEER & LIQUOR PERMITS	1,200.00	1,200.00	.00	357.50	842.50	29.8
BOAT REGISTRATION	1,300.00	1,300.00	8.00	167.30	1,132.70	12.9
BOAT & MTR SALES TAX	1,000.00	1,000.00	17.65	534.70	465.30	53.5
J P FINES & FEES	68,000.00	68,000.00	4,244.37	12,954.91	55,045.09	19.1
CONSTABLE FEES	400.00	400.00	50.00	150.00	250.00	37.5
JUVENILE PROBATION FEES	.00	.00	.00	.00	.00	.0
INTEREST	35,000.00	35,000.00	1,739.99	5,393.53	29,606.47	15.4
SALES TAX	290,000.00	290,000.00	16,798.93	55,937.40	234,062.60	19.3
MIXED BEVERAGE TAX	1,000.00	1,000.00	.00	485.59	514.41	48.6
DUMPSTER FEES	.00	.00	149.00	193.50	193.50	.0
OTHER INCOME	10,000.00	10,000.00	9,972.85	19,026.85	9,026.85	190.3
TAX SUITS	.00	.00	2,898.27	10,093.58	10,093.58	.0
DEPUTY GRANT	.00	.00	.00	.00	.00	.0
911 ADDRESSING	16,800.00	16,800.00	.00	.00	16,800.00	.0
EMERGENCY SERVICE DIST	4,483.00	4,483.00	.00	.00	4,483.00	.0
STATE TRIAL FEES	.00	.00	2,207.17	7,564.00	7,564.00	.0
CO ATTY STATE FUNDS	.00	.00	.00	.00	.00	.0
OSSF PERMIT FEE	5,000.00	5,000.00	1,140.00	1,995.00	3,005.00	39.9
TRANS. FR REC. MGMT #2	800.00	800.00	.00	.00	800.00	.0
ESTIMATED CARRYOVER	300,000.00	300,000.00	.00	.00	300,000.00	.0

TOTAL - GENERAL FUND	2,991,544.00	2,991,544.00	233,899.73	1,341,410.01	1,650,133.99	44.8

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - GENERAL FUND							
COUNTY/DISTRICT COURT							
COURT REPORTER	.00	.00	.00	.00	.00	.00	.0
CO-JUROR EXPENSE	.00	.00	.00	.00	.00	.00	.0
DIST-JUROR EXPENSE	.00	.00	.00	.00	.00	.00	.0
CO-TRIAL EXPENSE	.00	.00	.00	.00	.00	.00	.0
DIST-TRIAL EXPENSE	.00	.00	.00	.00	.00	.00	.0
TOTAL COUNTY COURT	.00	.00	.00	.00	.00	.00	.0
8TH DISTRICT COURT							
JUVENILE PROBATION	5,800.00	5,800.00	483.33	1,449.99	.00	4,350.01	25.0
SECRETARY-COORDINATOR	4,469.00	4,469.00	372.41	1,117.23	.00	3,351.77	25.0
OTHER EXPENSES	1,242.00	1,242.00	103.50	310.50	.00	931.50	25.0
A/J BLDG. EXPENSES	8,517.00	8,517.00	709.75	2,129.25	.00	6,387.75	25.0
DIST JUROR EXPENSE	5,000.00	5,000.00	436.00	436.00	.00	4,564.00	8.7
DIST TRIAL EXPENSE	40,000.00	40,000.00	996.45	8,127.67	.00	31,872.33	20.3
TOTAL 8TH DIST COURT	65,028.00	65,028.00	3,101.44	13,570.64	.00	51,457.36	20.9
354TH DISTRICT COURT							
COURT REPORTER	5,100.00	5,100.00	425.00	1,275.00	.00	3,825.00	25.0
JUROR EXPENSE	1,000.00	1,000.00	.00	473.00	.00	527.00	47.3
TRIAL EXPENSE	20,000.00	20,000.00	28.98	122.79	.00	19,877.21	.6
SECRETARY-COORDINATOR	2,100.00	2,100.00	175.00	525.00	.00	1,575.00	25.0
TOTAL 354TH DISTRICT COUR	28,200.00	28,200.00	628.98	2,395.79	.00	25,804.21	8.5
NON-DEPARTMENTAL							
APPRAISAL DISTRICT	119,000.00	119,000.00	.00	.00	.00	119,000.00	.0
AUDIT	9,450.00	9,450.00	.00	.00	.00	9,450.00	.0
CAPITAL	135,000.00	135,000.00	.00	42,455.23	.00	92,544.77	31.5
BLDG. IMPROVEMENTS	90,000.00	90,000.00	.00	.00	.00	90,000.00	.0
DUES	2,000.00	2,000.00	.00	.00	.00	2,000.00	.0
PUBLICATIONS	4,000.00	4,000.00	28.80	726.40	.00	3,273.60	18.2
INSURANCE	96,569.00	96,569.00	.00	91,573.00	.00	4,996.00	94.8
CONTINGENCY	128,028.00	128,028.00	28,453.62	108,411.27	.00	19,616.73	84.7
POSTAGE & BOX RENT	9,500.00	9,500.00	1,058.85	2,520.85	.00	6,979.15	26.5
TAX ATTORNEY	.00	.00	.00	7,029.35	.00	7,029.35	.0
HISTORICAL COMMISSION	2,500.00	2,500.00	.00	.00	.00	2,500.00	.0
TELEPHONES-ANNEX	7,000.00	7,000.00	863.80	1,853.91	.00	5,146.09	26.5
VETERAN AFFAIRS OFFICER	2,800.00	2,800.00	245.16	785.44	.00	2,014.56	28.1
ECONOMIC DEVELOP. ADMIN.	2,000.00	2,000.00	.00	.00	.00	2,000.00	.0
JUVENILE PROBATION FEES	.00	.00	.00	1,245.84	.00	1,245.84	.0
ECONOMIC GROWTH, INC.	10,000.00	10,000.00	.00	10,000.00	.00	.00	100.0
STAR PROGRAM	1,000.00	1,000.00	.00	.00	.00	1,000.00	.0
RE-DISTRICTING	.00	.00	.00	.00	.00	.00	.0
ELECTRIC	17,000.00	17,000.00	845.06	3,312.45	.00	13,687.55	19.5

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
GAS	1,200.00	1,200.00	129.82	221.27	.00	978.73	18.4
WATER	4,401.00	4,401.00	293.11	832.37	.00	3,568.63	18.9
TRIAL FEES TO STATE	.00	.00	.00	12,980.35	.00	12,980.35-	.0
TAX REFUND	.00	.00	.00	1,153.00	.00	1,153.00-	.0
911 ADDRESSING	19,500.00	19,500.00	1,500.00	4,500.00	.00	15,000.00	23.1
B&B BUILDING	.00	.00	.00	.00	.00	.00	.0
PRISONER BOARDING	.00	.00	.00	.00	.00	.00	.0
ANIMAL SHELTER	.00	.00	.00	.00	.00	.00	.0
THRC	.00	.00	100.00	100.00	.00	100.00-	.0
TRANSFER TO UNIT RD & BR	215,000.00	215,000.00	.00	.00	.00	215,000.00	.0
TRANSFER TO LIBRARY	20,652.00	20,652.00	.00	.00	.00	20,652.00	.0
COPIERS	.00	.00	.00	.00	.00	.00	.0
SALARIES	1,150,112.00	1,150,112.00	83,351.05	247,733.80	.00	902,378.20	21.5
SOCIAL SECURITY	88,903.00	88,903.00	6,360.73	18,555.22	.00	70,347.78	20.9
RETIREMENT	87,918.00	87,918.00	6,429.45	18,697.99	.00	69,220.01	21.3
WORKERS COMP.	19,661.00	19,661.00	2.59-	5.91-	.00	19,666.91	.0
FUTA	6,954.00	6,954.00	1,488.68	3,258.81	.00	3,695.19	46.9
HEALTH INSURANCE	288,960.00	288,960.00	18,142.41	38,292.06	.00	250,667.94	13.3
O/T SALARY-SHERIFF	.00	.00	.00	.00	.00	.00	.0
TOTAL NON-DEPARTMENTAL	2,539,108.00	2,539,108.00	149,287.95	616,232.70	.00	1,922,875.30	24.3
INDIGENT HEALTH CARE							
INDIGENT HEALTH EXPENSE	60,300.00	60,300.00	389.46	2,001.75	.00	58,298.25	3.3
PRISONER HEALTH CARE	6,500.00	6,500.00	443.89	1,661.16	.00	4,838.84	25.6
OFFICE SUPPLIES	200.00	200.00	.00	.00	.00	200.00	.0
IHC SEMINAR EXPENSE	600.00	600.00	.00	.00	.00	600.00	.0
SOFTWARE MAINTENANCE	800.00	800.00	.00	.00	.00	800.00	.0
REDBOOK UPDATE	.00	.00	.00	.00	.00	.00	.0
TOTAL INDIGENT HEALTH CAR	68,400.00	68,400.00	833.35	3,662.91	.00	64,737.09	5.4
MAINTENANCE							
BLDG. MAINT	7,500.00	7,500.00	503.06	1,630.15	.00	5,869.85	21.7
CUSTODIAL SUPPLIES	5,000.00	5,000.00	.00	193.90	.00	4,806.10	3.9
TOTAL MAINTENANCE	12,500.00	12,500.00	503.06	1,824.05	.00	10,675.95	14.6
ELECTIONS							
ELECTION PERSONNEL	5,000.00	5,000.00	.00	5,575.50	.00	575.50-	111.5
ELECTION EXPENSE	2,000.00	2,000.00	.00	1,482.53	.00	517.47	74.1
TOTAL ELECTIONS	7,000.00	7,000.00	.00	7,058.03	.00	58.03-	100.8
COUNTY AGENT							
EQUIPMENT MAINTENANCE	500.00	500.00	.00	.00	.00	500.00	.0
OFFICE SUPPLIES	1,200.00	1,200.00	30.82	342.91	.00	857.09	28.6
TELEPHONE	1,500.00	1,500.00	100.87	306.80	.00	1,193.20	20.5
TRAVEL ALLOWANCE	3,600.00	3,600.00	300.00	900.00	.00	2,700.00	25.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
ECONOMIST TRAVEL ALLOWANC	3,600.00	3,600.00	300.00	900.00	.00	2,700.00	25.0
OFFICE EQUIPMENT	600.00	600.00	192.86	192.86	.00	407.14	32.1
COPIER LEASE	1,757.00	1,757.00	76.21	370.63	.00	1,386.37	21.1
TOTAL COUNTY AGENT	12,757.00	12,757.00	1,000.76	3,013.20	.00	9,743.80	23.6
COUNTY ATTORNEY							
EQUIPMENT MAINT	700.00	700.00	.00	.00	.00	700.00	.0
DUES	200.00	200.00	.00	50.00	.00	150.00	25.0
BONDS	200.00	200.00	.00	.00	.00	200.00	.0
OFFICE SUPPLIES	2,600.00	2,600.00	102.55	352.56	.00	2,247.44	13.6
TELEPHONE	.00	.00	.00	.00	.00	.00	.0
SEMINAR EXPENSE	3,500.00	3,500.00	.00	200.00	.00	3,300.00	5.7
OFFICE EQUIPMENT	500.00	500.00	.00	499.99	.00	.01	100.0
LAW LIBRARY	2,600.00	2,600.00	20.00	80.00	.00	2,520.00	3.1
CO ATTY STATE FUNDS	.00	.00	.00	.00	.00	.00	.0
COPIER LEASE	1,200.00	1,200.00	94.72	284.16	.00	915.84	23.7
TOTAL COUNTY ATTORNEY	11,500.00	11,500.00	217.27	1,466.71	.00	10,033.29	12.8
CONSTABLE COUNTY-WIDE							
EQUIPMENT MAINT	400.00	400.00	.00	.00	.00	400.00	.0
BONDS	.00	.00	.00	.00	.00	.00	.0
SEMINAR EXPENSES	200.00	200.00	.00	.00	.00	200.00	.0
OFFICE EQUIPMENT	200.00	200.00	.00	19.95	.00	180.05	10.0
TOTAL CONSTABLE COUNTY-WI	800.00	800.00	.00	19.95	.00	780.05	2.5
COUNTY COURT/CLERK							
EQUIPMENT MAINT	5,300.00	5,300.00	400.00	1,598.65	.00	3,701.35	30.2
DUES	75.00	75.00	.00	.00	.00	75.00	.0
BONDS	350.00	350.00	.00	385.00	.00	35.00	110.0
OFFICE SUPPLIES	5,000.00	5,000.00	245.73	1,054.72	.00	3,945.28	21.1
TELEPHONE	.00	.00	.00	.00	.00	.00	.0
SEMINAR EXPENSE	1,500.00	1,500.00	95.00	104.00	.00	1,396.00	6.9
OFFICE EQUIPMENT	2,500.00	2,500.00	119.24	119.24	.00	2,380.76	4.8
CO JUROR EXPENSE	2,000.00	2,000.00	.00	165.00	.00	1,835.00	8.3
CO TRIAL EXPENSE	5,000.00	5,000.00	112.50	112.50	.00	4,887.50	2.3
COURT REPORTER	1,500.00	1,500.00	.00	.00	.00	1,500.00	.0
TOTAL COUNTY COURT/CLERK	23,225.00	23,225.00	972.47	3,539.11	.00	19,685.89	15.2
DISTRICT CLERK							
EQUIPMENT MAINT.	1,000.00	1,000.00	.00	.00	.00	1,000.00	.0
DUES	75.00	75.00	.00	.00	.00	75.00	.0
BONDS	250.00	250.00	.00	.00	.00	250.00	.0
OFFICE SUPPLIES	3,950.00	3,950.00	.00	.00	.00	3,950.00	.0
SEMINAR EXPENSE	850.00	850.00	95.00	95.00	.00	755.00	11.2
OFFICE EQUIPMENT	1,500.00	1,500.00	.00	.00	.00	1,500.00	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	t
TOTAL DISTRICT CLERK	7,625.00	7,625.00	95.00	95.00	.00	7,530.00	1.3
COUNTY JUDGE							
EQUIPMENT MAINT	600.00	600.00	161.64	161.64	.00	438.36	26.9
DUES	140.00	140.00	.00	20.00	.00	120.00	14.3
BONDS	250.00	250.00	.00	.00	.00	250.00	.0
OFFICE SUPPLIES	2,250.00	2,250.00	343.37	1,025.25	.00	1,224.75	45.6
TELEPHONE	2,250.00	2,250.00	373.03	736.30	.00	1,513.70	32.7
SEMINAR EXPENSE	2,000.00	2,000.00	68.15	243.15	.00	1,756.85	12.2
OFFICE EQUIPMENT	600.00	600.00	266.20	416.19	.00	183.81	69.4
COPIER LEASE	1,644.00	1,644.00	119.24	238.48	.00	1,405.52	14.5
TOTAL COUNTY JUDGE	9,734.00	9,734.00	1,331.63	2,841.01	.00	6,892.99	29.2
COUNTY TREASURER							
EQUIPMENT MAINT	4,000.00	4,000.00	.00	2,250.00	.00	1,750.00	56.3
DUES	100.00	100.00	.00	.00	.00	100.00	.0
BONDS	250.00	250.00	.00	.00	.00	250.00	.0
OFFICE SUPPLIES	1,600.00	1,600.00	92.40	710.17	.00	889.83	44.4
TELEPHONE	.00	.00	.00	.00	.00	.00	.0
SEMINAR EXPENSE	550.00	550.00	.00	.00	.00	550.00	.0
OFFICE EQUIPMENT	.00	.00	.00	.00	.00	.00	.0
COMPUTER	.00	.00	.00	.00	.00	.00	.0
TOTAL COUNTY TREASURER	6,500.00	6,500.00	92.40	2,960.17	.00	3,539.83	45.5
JUSTICE PEACE							
AUTOPSY EXPENSE	7,000.00	7,000.00	.00	3,050.00	.00	3,950.00	43.6
EQUIPMENT MAINT	300.00	300.00	.00	60.00	.00	240.00	20.0
DUES	150.00	150.00	.00	.00	.00	150.00	.0
BONDS	250.00	250.00	.00	50.00	.00	200.00	20.0
OFFICE SUPPLIES	1,500.00	1,500.00	.00	476.32	.00	1,023.68	31.8
TELEPHONE	2,350.00	2,350.00	44.71	474.94	.00	1,875.06	20.2
SEMINAR EXPENSE	300.00	300.00	283.92	283.92	.00	16.08	94.6
OFFICE EQUIPMENT	1,000.00	1,000.00	.00	.00	.00	1,000.00	.0
INTERPRETERS	400.00	400.00	.00	.00	.00	400.00	.0
REPLACEMENT FOR JP	1,000.00	1,000.00	92.32	285.64	.00	714.36	28.6
JUROR EXPENSE	1,000.00	1,000.00	.00	78.00	.00	922.00	7.8
TOTAL JUSTICE PEACE	15,250.00	15,250.00	420.95	4,758.82	.00	10,491.18	31.2
REGISTRATION OFFICE							
EQUIPMENT MAINT	400.00	400.00	.00	.00	.00	400.00	.0
DUES	.00	.00	.00	.00	.00	.00	.0
BONDS	300.00	300.00	.00	.00	.00	300.00	.0
OFFICE SUPPLIES	2,700.00	2,700.00	354.59	556.30	.00	2,143.70	20.6
TELEPHONE	.00	.00	.00	.00	.00	.00	.0
SEMINAR EXPENSE	300.00	300.00	.00	.00	.00	300.00	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
OFFICE EQUIPMENT	700.00	700.00	.00	.00	.00	700.00	.0
TOTAL REGISTRATION OFFICE	4,400.00	4,400.00	354.59	556.30	.00	3,843.70	12.6
SHERIFF & JAIL							
BLDG. REPAIR & MAINT.	13,500.00	13,500.00	176.64	3,894.57	.00	9,605.43	28.9
EQUIPMENT REPAIR & MAINT.	10,000.00	10,000.00	.00	579.04	.00	9,420.96	5.8
VEHICLE REPAIR & MAINT.	12,000.00	12,000.00	2,250.62	2,993.35	.00	9,006.65	24.9
DUES	350.00	350.00	25.90	50.00	.00	300.00	14.3
BONDS	800.00	800.00	50.00	150.00	.00	650.00	18.8
OFFICE SUPPLIES	7,000.00	7,000.00	227.15	1,026.96	.00	5,973.04	14.7
TELEPHONE	8,000.00	8,000.00	676.08	1,741.35	.00	6,258.65	21.8
SEMINAR EXPENSE	1,500.00	1,500.00	250.00	650.00	.00	850.00	43.3
ELECTRIC	20,000.00	20,000.00	966.07	3,676.08	.00	16,323.92	18.4
GAS	3,000.00	3,000.00	395.52	577.17	.00	2,422.83	19.2
WATER	8,000.00	8,000.00	206.03	1,327.09	.00	6,672.91	16.6
EQUIPMENT	8,300.00	8,300.00	222.32	1,609.35	.00	6,690.65	19.4
LAB - FORENSIC	2,000.00	2,000.00	167.00	236.34	.00	1,763.66	11.8
PRISONER SUPPLIES	7,000.00	7,000.00	737.75	2,811.04	.00	4,188.96	40.2
PRISONER FOOD	23,000.00	23,000.00	1,266.27	5,739.53	.00	17,260.47	25.0
PRISONER HEALTH	700.00	700.00	.00	23.59	.00	676.41	3.4
FUEL & OIL	18,000.00	18,000.00	1,083.11	3,758.75	.00	14,241.25	20.9
ANIMAL CONTROL	2,000.00	2,000.00	.00	.00	.00	2,000.00	.0
COPIER LEASE	1,650.00	1,650.00	119.24	238.48	.00	1,411.52	14.5
TOTAL SHERIFF & JAIL	146,800.00	146,800.00	8,818.80	31,082.69	.00	115,717.31	21.2
DEPARTMENT OF PUBLIC SAFETY							
OFFICE SUPPLIES	400.00	400.00	.00	164.52	.00	235.48	41.1
TELEPHONE	.00	.00	.00	.00	.00	.00	.0
DPS RADAR	3,000.00	3,000.00	.00	3,000.00	.00	.00	100.0
TOTAL DEPARTMENT OF PUBLI	3,400.00	3,400.00	.00	3,164.52	.00	235.48	93.1
PARKS & WILDLIFE							
OFFICE SUPPLIES	400.00	400.00	.00	.00	.00	400.00	.0
TELEPHONE	.00	.00	.00	.00	.00	.00	.0
TOTAL PARKS & WILDLIFE	400.00	400.00	.00	.00	.00	400.00	.0
HEALTH & WELFARE							
CHILD PROTECTIVE SERVICE	2,000.00	2,000.00	.00	.00	.00	2,000.00	.0
MHMR SERVICES	5,026.00	5,026.00	418.83	1,256.49	.00	3,769.51	25.0
CHILD ADVOCACY	2,745.00	2,745.00	.00	.00	.00	2,745.00	.0
TOTAL HEALTH & WELFARE	9,771.00	9,771.00	418.83	1,256.49	.00	8,514.51	12.9
ENVIRONMENTAL ENFORCEMENT							

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
OTHER	.00	.00	.00	.00	.00	.00	.0
SUPPLIES	360.00	360.00	.00	35.30	.00	324.70	9.8
TELEPHONE	372.00	372.00	32.94	115.01	.00	256.99	30.9
SEMINAR EXPENSE	650.00	650.00	.00	215.00	.00	435.00	33.1
FUEL	800.00	800.00	.00	239.72	.00	560.28	30.0
OSSF SOFTWARE	1,490.00	1,490.00	.00	.00	.00	1,490.00	.0
DUMPSTERS	5,640.00	5,640.00	.00	1,155.00	.00	4,485.00	20.5
TOTAL ENVIRONMENTAL	9,312.00	9,312.00	32.94	1,760.03	.00	7,551.97	18.9
PREC #1 COMMISSIONER							
DUES	140.00	140.00	.00	20.00	.00	120.00	14.3
BONDS	178.00	178.00	.00	.00	.00	178.00	.0
OFFICE SUPPLIES	100.00	100.00	.00	.00	.00	100.00	.0
BOOKS	150.00	150.00	.00	.00	.00	150.00	.0
TELEPHONE	372.00	372.00	.00	30.78	.00	341.22	8.3
SEMINAR EXPENSE	650.00	650.00	.00	.00	.00	650.00	.0
OFFICE EQUIPMENT	100.00	100.00	.00	.00	.00	100.00	.0
TOTAL PREC #1 COMMISSIONER	1,690.00	1,690.00	.00	50.78	.00	1,639.22	3.0
PREC #2 COMMISSIONER							
DUES	140.00	140.00	.00	20.00	.00	120.00	14.3
BONDS	178.00	178.00	.00	.00	.00	178.00	.0
OFFICE SUPPLIES	100.00	100.00	21.60	62.56	.00	37.44	62.6
BOOKS	150.00	150.00	.00	.00	.00	150.00	.0
TELEPHONE	1,000.00	1,000.00	81.77	245.36	.00	754.64	24.5
SEMINAR EXPENSE	1,300.00	1,300.00	308.60	308.60	.00	991.40	23.7
OFFICE EQUIPMENT	100.00	100.00	.00	.00	.00	100.00	.0
TOTAL PREC #2 COMMISSIONER	2,968.00	2,968.00	411.97	636.52	.00	2,331.48	21.5
PREC #3 COMMISSIONER							
DUES	140.00	140.00	.00	20.00	.00	120.00	14.3
BONDS	178.00	178.00	.00	.00	.00	178.00	.0
OFFICE SUPPLIES	100.00	100.00	.00	.00	.00	100.00	.0
BOOKS	40.00	40.00	.00	.00	.00	40.00	.0
TELEPHONE	1,000.00	1,000.00	45.43	137.49	.00	862.51	13.8
SEMINAR EXPENSE	650.00	650.00	.00	.00	.00	650.00	.0
OFFICE EQUIPMENT	100.00	100.00	.00	.00	.00	100.00	.0
TOTAL PREC #3 COMMISSIONER	2,208.00	2,208.00	45.43	157.49	.00	2,050.51	7.1
PREC #4 COMMISSIONER							
DUES	140.00	140.00	.00	20.00	.00	120.00	14.3
BONDS	178.00	178.00	.00	.00	.00	178.00	.0
OFFICE SUPPLIES	100.00	100.00	.00	.00	.00	100.00	.0
BOOKS	150.00	150.00	.00	.00	.00	150.00	.0
TELEPHONE	1,000.00	1,000.00	.00	.00	.00	1,000.00	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
SEMINAR EXPENSE	1,300.00	1,300.00	250.00	250.00	.00	1,050.00	19.2
OFFICE EQUIPMENT	100.00	100.00	.00	.00	.00	100.00	.0
TOTAL PREC #4 COMMISSIONE	2,968.00	2,968.00	250.00	270.00	.00	2,698.00	9.1
TOTAL - GENERAL FUND	2,991,544.00	2,991,544.00	168,817.82	702,372.91	.00	2,289,171.09	23.5

01/08/03

RAINS COUNTY
BALANCE SHEET - RECORDS MGMT PRESERVATION #2
DECEMBER 31, 2002

ASSETS

CURRENT ASSETS

CASH - RECORDS MGMT PRESERVATION #2 12,298.10

TOTAL CURRENT ASSETS 12,298.10

OTHER ASSETS

LESS: REVENUES RECEIVED 129.70-

TOTAL OTHER ASSETS 129.70-

TOTAL ASSETS 12,168.40
=====

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES .00

OTHER LIABILITIES

TOTAL OTHER LIABILITIES .00

FUND BALANCE

CURRENT FUND BALANCE 12,168.40

TOTAL FUND BALANCE 12,168.40

TOTAL LIABILITIES & FUND BAL. 12,168.40
=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
=====						
REV - RECORDS MGMT PRESERVATION #2						
CLERK FEES	.00	.00	.00	110.00	110.00-	.0
INTEREST	.00	.00	5.22	19.70	19.70-	.0

TOTAL - RECORDS MGMT PRES	.00	.00	5.22	129.70	129.70-	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
=====						
REV - HOTEL/MOTEL TAX						
INTEREST	.00	.00	5.41	21.50	21.50-	.0
TAXES	.00	.00	299.38	2,069.58	2,069.58-	.0

TOTAL - HOTEL/MOTEL TAX	.00	.00	304.79	2,091.08	2,091.08-	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	*
EXP - HOTEL/MOTEL TAX							
HOTEL/MOTEL TAX	.00	.00	500.00	2,612.50	.00	2,612.50-	.0
TOTAL - HOTEL/MOTEL TAX	.00	.00	500.00	2,612.50	.00	2,612.50-	.0

01/08/03

RAINS COUNTY
 BALANCE SHEET - COURTHOUSE SECURITY FUND
 DECEMBER 31, 2002

ASSETS

CURRENT ASSETS	- -	
CASH - COURTHOUSE SECURITY FUND		44,828.8

TOTAL CURRENT ASSETS		44,828.8

OTHER ASSETS		
LESS: REVENUES RECEIVED	777.05-	

TOTAL OTHER ASSETS		777.0

TOTAL ASSETS		44,051.8
		=====

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES		

TOTAL CURRENT LIABILITIES		.0

OTHER LIABILITIES		

TOTAL OTHER LIABILITIES		.0

FUND BALANCE		
CURRENT FUND BALANCE	44,051.82	

TOTAL FUND BALANCE		44,051.

TOTAL LIABILITIES & FUND BAL.		44,051.
		=====

CONSOLIDATED FINANCIALS
 Monthly Financial Statement of Revenues
 For the Month Ending: DECEMBER 31, 2002

description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%

REV - COURTHOUSE SECURITY FUND						
ARK FEES	.00	.00	.00	313.00	313.00-	.0
FEES	.00	.00	129.47	364.49	364.49-	.0
INTEREST	.00	.00	28.49	99.56	99.56-	.0

TOTAL - COURTHOUSE SECURITY	.00	.00	157.96	777.05	777.05-	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±

REV - LAW ENFORCEMENT TRAINING						
STATE COMPT-SHERIFF	.00	.00	.00	.00	.00	.0
STATE COMPT-CONSTABLE	.00	.00	.00	.00	.00	.0

TOTAL - LAW ENFORCEMENT T	.00	.00	.00	.00	.00	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - LAW ENFORCEMENT TRAINING							
TRAINING-SHERIFF	.00	.00	900.00	900.00	.00	900.00-	.0
TRAINING-CONSTABLE	.00	.00	.00	.00	.00	.00	.0
TOTAL - LAW ENFORCEMENT T	.00	.00	900.00	900.00	.00	900.00-	.0

01/08/03

RAINS COUNTY
 BALANCE SHEET - COMMUNITY SERVICE-JUVENILE
 DECEMBER 31, 2002

Page 21

ASSETS

CURRENT ASSETS

CASH - COMMUNITY SERVICE-JUVENILE 192.14

TOTAL CURRENT ASSETS 192.14

OTHER ASSETS

LESS: REVENUES RECEIVED 56.00-

TOTAL OTHER ASSETS 56.00-

TOTAL ASSETS 136.14

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

PAYROLL FICA PAYABLE .02

TOTAL CURRENT LIABILITIES .02

OTHER LIABILITIES

TOTAL OTHER LIABILITIES .00

FUND BALANCE

CURRENT FUND BALANCE 136.12

TOTAL FUND BALANCE 136.12

TOTAL LIABILITIES & FUND BAL. 136.14

Description	Bag Budget	Cur Budget	M-T-D	Y-T-D	Balance	±
=====						
REV - COMMUNITY SERVICE-JUVENILE						
COMMUNITY SERVICE FINES	.00	.00	.00	56.00	56.00-	.0

TOTAL - COMMUNITY SERVICE	.00	.00	.00	56.00	56.00-	.0
=====						

01/08/03

RAINS COUNTY
 BALANCE SHEET - JUSTICE CT TECHNOLOGY FD
 DECEMBER 31, 2002

ASSETS

CURRENT ASSETS		
CASH - JUSTICE CT TECHNOLOGY FD		3,314.66

TOTAL CURRENT ASSETS		3,314.66

OTHER ASSETS		
LESS: REVENUES RECEIVED	486.02-	

TOTAL OTHER ASSETS		486.02-

TOTAL ASSETS		2,828.64
		=====

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES		
TOTAL CURRENT LIABILITIES		.00

OTHER LIABILITIES		
TOTAL OTHER LIABILITIES		.00

FUND BALANCE		
CURRENT FUND BALANCE	2,828.64	

TOTAL FUND BALANCE		2,828.64

TOTAL LIABILITIES & FUND BAL.		2,828.64
		=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
=====						
REV - JUSTICE CT TECHNOLOGY FD						
J P FEES	.00	.00	172.64	486.02	486.02-	.0

TOTAL - JUSTICE CT TECHNO	.00	.00	172.64	486.02	486.02-	.0
=====						

01/08/03

RAINS COUNTY
 BALANCE SHEET - UNIT ROAD & BRIDGE
 DECEMBER 31, 2002

ASSETS

CURRENT ASSETS

CASH - UNIT ROAD & BRIDGE " " 225,609.2

TOTAL CURRENT ASSETS 225,609.2

OTHER ASSETS

ESTIMATED REVENUES 635,888.00

LESS: REVENUES RECEIVED 89,163.64-

TOTAL OTHER ASSETS 546,724.36

TOTAL ASSETS 772,333.6

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES .00

OTHER LIABILITIES

APPROPRIATIONS 635,888.00

LESS: EXPENDITURES 230,420.98-

TOTAL OTHER LIABILITIES 405,467.02

FUND BALANCE

CURRENT FUND BALANCE 366,866.59

TOTAL FUND BALANCE 366,866.59

TOTAL LIABILITIES & FUND BAL. 772,333.6

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
=====						
REV - UNIT ROAD & BRIDGE						
OTHER INCOME	.00	.00	8.79	3,340.67	3,340.67-	.0
VEHICLE REGISTRATION	317,997.00	317,997.00	10,562.39	52,919.00	265,078.00	16.6
ROAD & BRIDGE FEE	90,891.00	90,891.00	6,343.80	20,612.50	70,278.50	22.7
STATE LATERAL FUND	12,000.00	12,000.00	.00	12,291.47	291.47-	102.4
TRANSFER FR GENERAL	215,000.00	215,000.00	.00	.00	215,000.00	.0
=====						
TOTAL - UNIT ROAD & BRIDGE	635,888.00	635,888.00	16,914.98	89,163.64	546,724.36	14.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - UNIT ROAD & BRIDGE							
EQUIPMENT MAINT.	40,000.00	40,000.00	1,224.53	13,272.21	.00	26,727.79	33.2
TELEPHONE	4,000.00	4,000.00	212.12	652.82	.00	3,347.18	16.3
SEMINAR EXPENSE	.00	.00	.00	.00	.00	.00	.0
ELECTRIC	4,500.00	4,500.00	329.24	976.12	.00	3,523.88	21.7
WATER	800.00	800.00	64.49	194.78	.00	605.22	24.4
FUEL & OIL	25,000.00	25,000.00	1,340.21	4,822.13	.00	20,177.87	19.3
BRIDGE MATERIAL	20,000.00	20,000.00	.00	.00	.00	20,000.00	.0
CULVERTS	30,000.00	30,000.00	2,271.50	6,208.85	.00	23,791.15	20.7
ROAD MATERIAL	449,444.00	449,444.00	14,594.66	193,775.52	.00	255,668.48	43.1
LATERAL EXPENSE	12,000.00	12,000.00	.00	.00	.00	12,000.00	.0
TOOLS & SUPPLIES	12,000.00	12,000.00	828.22	2,581.28	.00	9,418.72	21.5
BUILDING & MAINT.	2,000.00	2,000.00	.00	.00	.00	2,000.00	.0
SALARY-UNIT RD ADMIN.	26,000.00	26,000.00	2,000.00	6,000.00	.00	20,000.00	23.1
SOCIAL SECURITY	1,989.00	1,989.00	153.00	459.00	.00	1,530.00	23.1
RETIREMENT	2,007.00	2,007.00	154.40	463.20	.00	1,543.80	23.1
WORKERS COMP	648.00	648.00	.00	.00	.00	648.00	.0
FUTA	198.00	198.00	46.80	101.40	.00	96.60	51.2
HEALTH INSURANCE	5,302.00	5,302.00	453.58	913.67	.00	4,388.33	17.2
TOTAL - UNIT ROAD & BRIDGE	635,888.00	635,888.00	23,672.75	230,420.98	.00	405,467.02	36.2

01/08/03

RAINS COUNTY
 BALANCE SHEET - SPECIAL ROAD MATERIALS
 DECEMBER 31, 2002

Page 30

ASSETS

CURRENT ASSETS	
CASH - SPECIAL ROAD MATERIALS	26,668.86
TOTAL CURRENT ASSETS	26,668.86
OTHER ASSETS	
TOTAL OTHER ASSETS	.00
TOTAL ASSETS	26,668.86

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES	
TOTAL CURRENT LIABILITIES	.00
OTHER LIABILITIES	
LESS: EXPENDITURES	138,587.89-
TOTAL OTHER LIABILITIES	138,587.89-
FUND BALANCE	
CURRENT FUND BALANCE	165,256.75
TOTAL FUND BALANCE	165,256.75
TOTAL LIABILITIES & FUND BAL.	26,668.86

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	*

REV - SPECIAL ROAD MATERIALS						
ROAD MATERIALS	.00	.00	.00	.00	.00	.0

TOTAL - SPECIAL ROAD MATE	.00	.00	.00	.00	.00	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - SPECIAL ROAD MATERIALS							
ROAD MATERIALS	.00	.00	.00	138,587.89	.00	138,587.89-	.0
TOTAL - SPECIAL ROAD MATE	.00	.00	.00	138,587.89	.00	138,587.89-	.0

01/08/03

RAINS COUNTY
 BALANCE SHEET - RIGHT OF WAY
 DECEMBER 31, 2002

ASSETS

CURRENT ASSETS		
INVESTED CASH	- -	94,813.16

TOTAL CURRENT ASSETS		94,813.16

OTHER ASSETS		
LESS: REVENUES RECEIVED		420.68-

TOTAL OTHER ASSETS		420.68

TOTAL ASSETS		94,392.48
		=====

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES		
TOTAL CURRENT LIABILITIES		.00

OTHER LIABILITIES		
TOTAL OTHER LIABILITIES		.00

FUND BALANCE		
CURRENT FUND BALANCE		94,392.48

TOTAL FUND BALANCE		94,392.48

TOTAL LIABILITIES & FUND BAL.		94,392.48
		=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±
REV - RIGHT OF WAY						
INTEREST	.00	.00	126.23	420.68	420.68-	.0
TOTAL - RIGHT OF WAY	.00	.00	126.23	420.68	420.68-	.0

01/08/03

RAINS COUNTY
BALANCE SHEET - I & S FUND
DECEMBER 31, 2002

Page 36

ASSETS		

CURRENT ASSETS		
CASH - I & S FUND		74,790.32

TOTAL CURRENT ASSETS		74,790.32

OTHER ASSETS		
ESTIMATED REVENUES	126,175.00	
LESS: REVENUES RECEIVED	72,766.49-	

TOTAL OTHER ASSETS		53,408.51

TOTAL ASSETS		128,198.83
		=====
LIABILITIES AND FUND BALANCE		

CURRENT LIABILITIES		

TOTAL CURRENT LIABILITIES		.00

OTHER LIABILITIES		
APPROPRIATIONS	126,506.00	

TOTAL OTHER LIABILITIES		126,506.00

FUND BALANCE		
CURRENT FUND BALANCE	2,023.83	
BUDGETED FUND BALANCE	331.00-	

TOTAL FUND BALANCE		1,692.83

TOTAL LIABILITIES & FUND BAL.		128,198.83
		=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±

REV - I & S FUND						
AD VALOREM TAX	126,175.00	126,175.00	11,153.52	72,663.02	53,511.98	57.6
INTEREST	.00	.00	59.46	103.47	103.47-	.0

TOTAL - I & S FUND	126,175.00	126,175.00	11,212.98	72,766.49	53,408.51	57.7

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - I & S FUND							
COURTHOUSE ANNEX	63,628.00	63,628.00	.00	.00	.00	63,628.00	.0
JAIL EXPANSION	62,878.00	62,878.00	.00	.00	.00	62,878.00	.0
TOTAL - I & S FUND	126,506.00	126,506.00	.00	.00	.00	126,506.00	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
REV - PERM. SCHOOL FUND						
INTEREST	.00	.00	949.35	3,065.68	3,065.68-	.0
OTHER INCOME	.00	.00	.00	.00	.00	.0
OIL ROYALTY	.00	.00	40,565.04	74,158.58	74,158.58-	.0
BOND MATURITY	.00	.00	.00	.00	.00	.0
TOTAL - PERM. SCHOOL FUND	.00	.00	41,514.39	77,224.26	77,224.26-	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
=====						
REV - AVAIL. SCHOOL FUND						
INTEREST	.00	.00	12,934.71	39,907.47	39,907.47-	.0
OTHER INCOME	.00	.00	.00	3,102.00	3,102.00-	.0

TOTAL - AVAIL. SCHOOL FUN	.00	.00	12,934.71	43,009.47	43,009.47-	.0
=====						

01/08/03

RAINS COUNTY
 BALANCE SHEET - ALBA-GOLDEN ISD PERM.
 DECEMBER 31, 2002

ASSETS

CURRENT ASSETS		
INVESTED CASH	- -	7.50
TOTAL CURRENT ASSETS		7.50
OTHER ASSETS		
TOTAL OTHER ASSETS		.00
TOTAL ASSETS		7.50
		=====
	LIABILITIES AND FUND BALANCE	

CURRENT LIABILITIES		
TOTAL CURRENT LIABILITIES		.00
OTHER LIABILITIES		
TOTAL OTHER LIABILITIES		.00
FUND BALANCE		
CURRENT FUND BALANCE		7.50
TOTAL FUND BALANCE		7.50
TOTAL LIABILITIES & FUND BAL.		7.50
		=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±
=====						
REV - ALBA-GOLDEN ISD PERM.						
INTEREST	.00	.00	.00	.00	.00	.0
ALLOCATION	.00	.00	.00	.00	.00	.0

TOTAL - ALBA-GOLDEN ISD P	.00	.00	.00	.00	.00	.0
=====						

01/08/03

RAINS COUNTY
 BALANCE SHEET - MILLER GROVE ISD PERM.
 DECEMBER 31, 2002

Page 48

ASSETS

CURRENT ASSETS	
INVESTED CASH	16.69

TOTAL CURRENT ASSETS	16.69

OTHER ASSETS	

TOTAL OTHER ASSETS	.00

TOTAL ASSETS	16.69
	=====

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES	

TOTAL CURRENT LIABILITIES	.00

OTHER LIABILITIES	

TOTAL OTHER LIABILITIES	.00

FUND BALANCE	
CURRENT FUND BALANCE	16.69

TOTAL FUND BALANCE	16.69

TOTAL LIABILITIES & FUND BAL.	16.69
	=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	
=====						
REV - MILLER GROVE ISD PERM.						
INTEREST	.00	.00	.00	.00	.00	.0
ALLOCATION	.00	.00	.00	.00	.00	.0

TOTAL - MILLER GROVE ISD	.00	.00	.00	.00	.00	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	\$
=====						
LONE OAK ISD PERM. SCH.						
INTEREST	.00	.00	1.71	1.71	1.71-	.0
ALLOCATION	.00	.00	.00	.00	.00	.0

LONE OAK ISD PERM. SCH.	.00	.00	1.71	1.71	1.71-	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
=====						
REV - CHECK COLL. & PR. FUND						
INTEREST	.00	.00	7.85	28.63	28.63-	.0
COUNTY ATTORNEY SECRETARY.	.00	.00	.00	1,105.00	1,105.00-	.0

TOTAL - CHECK COLL. & PR.	.00	.00	7.85	1,133.63	1,133.63-	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	
EXP - CHECK COLL. & PR. FUND							
SEMINAR EXPENSE	.00	.00	.00	.00	.00	.00	.0
CO ATTY OFFICE EXPENSE	.00	.00	.00	50.00	.00	50.00-	.0
TOTAL - CHECK COLL. & PR.	.00	.00	.00	50.00	.00	50.00-	.0

01/08/03

RAINS COUNTY
 BALANCE SHEET - PUBLIC LIBRARY
 DECEMBER 31, 2002

ASSETS

CURRENT ASSETS

CASH - PUBLIC LIBRARY - - - - - 26,726.35

TOTAL CURRENT ASSETS 26,726.35

OTHER ASSETS

ESTIMATED REVENUES 25,652.00
 LESS: REVENUES RECEIVED 5,000.00-

TOTAL OTHER ASSETS 20,652.00

TOTAL ASSETS 47,378.35
 =====

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES .00

OTHER LIABILITIES

APPROPRIATIONS 25,652.00
 LESS: EXPENDITURES 4,304.86-

TOTAL OTHER LIABILITIES 21,347.14

FUND BALANCE

CURRENT FUND BALANCE 26,031.21

TOTAL FUND BALANCE 26,031.21

TOTAL LIABILITIES & FUND BAL. 47,378.35
 =====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
=====						
REV - PUBLIC LIBRARY						
LONE STAR LIBRARY GRANT	.00	.00	.00	.00	.00	.0
TOCKER GRANT	.00	5,000.00	.00	5,000.00	.00	100.0
TRANSFER FR GEN. FUND	20,652.00	20,652.00	.00	.00	20,652.00	.0

TOTAL - PUBLIC LIBRARY	20,652.00	25,652.00	.00	5,000.00	20,652.00	19.5
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - PUBLIC LIBRARY							
BUILDING MAINT	2,000.00	2,000.00	149.95	342.85	.00	1,657.15	17.1
EQUIPMENT MAINT	1,500.00	1,500.00	.00	111.50	.00	1,388.50	7.4
DUES	245.00	245.00	.00	.00	.00	245.00	.0
PROGRAMS	2,000.00	2,000.00	.00	.00	.00	2,000.00	.0
OFFICE SUPPLIES	1,800.00	1,800.00	84.62	477.61	.00	1,322.39	26.5
POSTAGE	175.00	175.00	37.00	37.00	.00	138.00	21.1
TELEPHONE	1,500.00	1,500.00	195.41	414.32	.00	1,085.68	27.6
TRAVEL	1,432.00	1,432.00	.00	67.20	.00	1,364.80	4.7
UTILITIES	7,000.00	7,000.00	419.48	1,589.58	.00	5,410.42	22.7
LIBRARY MATERIAL	3,000.00	3,000.00	227.14	441.27	.00	2,558.73	14.7
TX BOOK FESTIVAL GRANT	.00	.00	.00	.00	.00	.00	.0
GATES GRANT	.00	.00	.00	.00	.00	.00	.0
LONE STAR LIBRARY GRANT	.00	.00	.00	.00	.00	.00	.0
TOCKER GRANT	.00	5,000.00	823.53	823.53	.00	4,176.47	16.5
TOTAL - PUBLIC LIBRARY	20,652.00	25,652.00	1,937.13	4,304.86	.00	21,347.14	16.8

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
REV - LIBRARY CAPITAL						
INTEREST	.00	.00	22.98	80.26	80.26-	.0
PETTY CASH	.00	.00	.00	379.05	379.05-	.0
DONATIONS	.00	.00	.00	.00	.00	.0
TOTAL - LIBRARY CAPITAL	.00	.00	22.98	459.31	459.31-	.0

01/08/03

RAINS COUNTY
 BALANCE SHEET - HIST. COMMISSION FUND
 DECEMBER 31, 2002

Page 63

ASSETS

CURRENT ASSETS		
CASH - HIST. COMMISSION FUND		1,644.52
TOTAL CURRENT ASSETS		1,644.52
OTHER ASSETS		
LESS: REVENUES RECEIVED	4.65-	
TOTAL OTHER ASSETS		4.65-
TOTAL ASSETS		1,639.87

LIABILITIES AND FUND BALANCE		

CURRENT LIABILITIES		
TOTAL CURRENT LIABILITIES		.00
OTHER LIABILITIES		
LESS: EXPENDITURES	1,250.00-	
TOTAL OTHER LIABILITIES		1,250.00-
FUND BALANCE		
CURRENT FUND BALANCE	2,889.87	
TOTAL FUND BALANCE		2,889.87
TOTAL LIABILITIES & FUND BAL.		1,639.87
		=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
REV - HIST. COMMISSION FUND						
INTEREST	.00	.00	1.23	4.65	4.65-	.0
DONATIONS	.00	.00	.00	.00	.00	.0
TOTAL - HIST. COMMISSION	.00	.00	1.23	4.65	4.65-	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - HIST. COMMISSION FUND							
OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00	.0
EQUIPMENT	.00	.00	.00	.00	.00	.00	.0
HISTORICAL MARKERS	.00	.00	1,250.00	1,250.00	.00	1,250.00-	.0
DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL - HIST. COMMISSION	.00	.00	1,250.00	1,250.00	.00	1,250.00-	.0

01/08/03

RAINS COUNTY
 BALANCE SHEET - LAW LIBRARY FUND
 DECEMBER 31, 2002

Page 66

ASSETS

CURRENT ASSETS

CASH - LAW LIBRARY FUND

7,040.96

TOTAL CURRENT ASSETS

7,040.96

OTHER ASSETS

LESS: REVENUES RECEIVED

292.64-

TOTAL OTHER ASSETS

292.64-

TOTAL ASSETS

6,748.32

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

LESS: EXPENDITURES

1,553.70-

TOTAL OTHER LIABILITIES

1,553.70-

FUND BALANCE

CURRENT FUND BALANCE

8,302.02

TOTAL FUND BALANCE

8,302.02

TOTAL LIABILITIES & FUND BAL.

6,748.32

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±
=====						
REV - LAW LIBRARY FUND						
CLERK FEES	.00	-.00	.00	280.00	280.00-	.0
INTEREST	.00	.00	3.07	12.64	12.64-	.0

TOTAL - LAW LIBRARY FUND	.00	.00	3.07	292.64	292.64-	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumprance	Balance	%
=====							
EXP - LAW LIBRARY FUND							
LAW LIBRARY	.00	.00	234.30	1,553.70	.00	1,553.70-	.0
TOTAL - LAW LIBRARY FUND	.00	.00	234.30	1,553.70	.00	1,553.70-	.0
=====							

01/08/03

RAINS COUNTY
BALANCE SHEET - TDHCA GRANTS
DECEMBER 31, 2002

ASSETS

CURRENT ASSETS

TOTAL CURRENT ASSETS

.00

OTHER ASSETS

TOTAL OTHER ASSETS

.00

TOTAL ASSETS

.00

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

TOTAL OTHER LIABILITIES

.00

FUND BALANCE

TOTAL FUND BALANCE

.00

TOTAL LIABILITIES & FUND BAL.

.00

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
REV - TDHCA GRANTS						
WATER & HOUSING GRANT	.00	.00	.00	.00	.00	.0
TOTAL - TDHCA GRANTS	.00	.00	.00	.00	.00	.0

01/08/03

RAINS COUNTY
 BALANCE SHEET - HOUSING REHAB GRANT
 DECEMBER 31, 2002

ASSETS

CURRENT ASSETS

TOTAL CURRENT ASSETS

.00

OTHER ASSETS

TOTAL OTHER ASSETS

.00

TOTAL ASSETS

.00

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

TOTAL OTHER LIABILITIES

.00

FUND BALANCE

TOTAL FUND BALANCE

.00

TOTAL LIABILITIES & FUND BAL.

.00

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±

REV - HOUSING REHAB GRANT						
HOUSING GRANT	.00	.00	.00	.00	.00	.0

TOTAL - HOUSING REHAB GRA	.00	.00	.00	.00	.00	.0

01/08/03

RAINS COUNTY
 BALANCE SHEET - B & B CONSTRUCTION
 DECEMBER 31, 2002

Page 75

ASSETS

CURRENT ASSETS

CASH - B & B CONSTRUCTION

5,015.56

TOTAL CURRENT ASSETS

5,015.56

OTHER ASSETS

LESS: REVENUES RECEIVED

12.43-

TOTAL OTHER ASSETS

12.43-

TOTAL ASSETS

5,003.13

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

TOTAL OTHER LIABILITIES

.00

FUND BALANCE

CURRENT FUND BALANCE

5,003.13

TOTAL FUND BALANCE

5,003.13

TOTAL LIABILITIES & FUND BAL.

5,003.13

CONSOLIDATED FINANCIALS
 Monthly Financial Statement of Revenues
 For the Month Ending: DECEMBER 31, 2002

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
REV - B & B CONSTRUCTION						
INTEREST	.00	.00	3.19	12.43	12.43-	.0
OTHER INCOME	.00	.00	.00	.00	.00	.0
TOTAL - B & B CONSTRUCTIO	.00	.00	3.19	12.43	12.43-	.0

01/08/03

RAINS COUNTY
 BALANCE SHEET - JAIL EXPANSION
 DECEMBER 31, 2002

ASSETS

CURRENT ASSETS		
CASH - JAIL EXPANSION		4,128.45

TOTAL CURRENT ASSETS		4,128.45

OTHER ASSETS		
LESS: REVENUES RECEIVED	72.51-	

TOTAL OTHER ASSETS		72.51-

TOTAL ASSETS		4,055.94
		=====

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES		
TOTAL CURRENT LIABILITIES		.00

OTHER LIABILITIES		
LESS: EXPENDITURES	9,482.65-	

TOTAL OTHER LIABILITIES		9,482.65-

FUND BALANCE		
CURRENT FUND BALANCE	13,538.59	

TOTAL FUND BALANCE		13,538.59

TOTAL LIABILITIES & FUND BAL.		4,055.94
		=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±
=====						
REV - JAIL EXPANSION						
INTEREST	.00	.00	6.40	72.51	72.51-	.0
OTHER INCOME	.00	.00	.00	.00	.00	.0

TOTAL - JAIL EXPANSION	.00	.00	6.40	72.51	72.51-	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - JAIL EXPANSION							
CONSTRUCTION	.00	.00	.00	9,482.65	.00	9,482.65-	.0
TOTAL - JAIL EXPANSION	.00	.00	.00	9,482.65	.00	9,482.65-	.0

01/08/03

RAINS COUNTY
 BALANCE SHEET - CONSOLIDATED FUNDS
 DECEMBER 31, 2002

Page 1

ASSETS

CURRENT ASSETS		
CASH - GENERAL FUND		1,501,211.39
INVESTED CASH		1,539,409.61

TOTAL CURRENT ASSETS		3,040,621.00

OTHER ASSETS		
ESTIMATED REVENUES	3,779,259.00	
LESS: REVENUES RECEIVED	1,634,511.28-	

TOTAL OTHER ASSETS		2,144,747.72

TOTAL ASSETS		5,185,368.72
		=====

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES		
PAYROLL FICA PAYABLE		71.35
PAYROLL INSURANCE PAYABLE		4,689.48

TOTAL CURRENT LIABILITIES		4,760.83

OTHER LIABILITIES		
APPROPRIATIONS	3,779,590.00	
LESS: EXPENDITURES	1,091,535.49-	

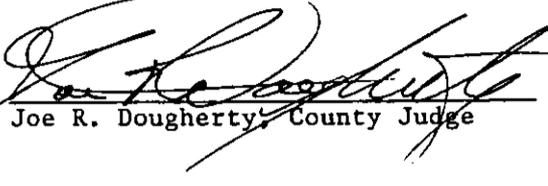
TOTAL OTHER LIABILITIES		2,688,054.51

FUND BALANCE		
CURRENT FUND BALANCE	2,502,406.04	
BUDGETED FUND BALANCE	331.00-	

TOTAL FUND BALANCE		2,502,075.04

TOTAL LIABILITIES & FUND BAL.		5,185,368.72
		=====

Signed this _____ day of _____, 2003.



Joe R. Dougherty, County Judge



Virgil McEnturff, Commissioner, Pct. 1

Evelyn Malone, Commissioner, Pct. 2



Gary Bishop, Commissioner, Pct. 3

Rodney Smith, Commissioner, Pct. 4

NOTICE ON OPEN-MEETING of the COMMISSIONERS' COURT

(Rains County ~ Emory, Texas)

In compliance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, notice is hereby given that a
" REGULAR MEETING "

of the above named Commissioners' Court will be held on the
24th of January, 2003 at (10:00 a.m.)
in the Courthouse Annex, Emory, Texas, for action and/or discussion on the following agenda items, to wit:

{ TAKE ACTION ON THE FOLLOWING AGENDA ITEMS }
(Review & Discuss Payment of Accounts & Financial Status of the County.)

{ OPEN FORUM }
(Citizens & Court Comments)

DELIBERATE AND CONSIDER ACTION ON THE FOLLOWING ITEMS:

I. (Action) ~ COMMITTEE & DEPARTMENTAL REPORTS:

- 1A
1. 053 Status of roads & bridges for Rains County. (Jones)
- a.) Approve or disapprove policy on request for "Slow-Children At Play" signs on county roads. (Malone)
 - b.) Take any or all actions necessary regarding the placement of a "Slow Children At Play" sign on County Road #3317. (Malone)
- 1A
2. 115 Litter Abatement & On Site Sewage Facility Reports. (Roland)
- a.) Discuss & take action regarding set fees for on sight sewage permits related to churches within the county. (Smith/Malone)
 - b.) Approve Non-Financial Cooperative agreement Between Employing Community Service Worksite & Workfare Worksite Temporary Assistance for Needy Families (TANF) & FSE&T Administrator. (Court/Roland)

^{1A}
3. 306 Ground Safety Reports. (Bishop)

- a.) Appoint Safety Committee for the county from elected officials & employees. (Malone)

II. (Action) ~ FINANCIAL REPORTS & MINUTES:

- ^{1A}
4. 320 Approve warrants authorizing payment of accounts. (Northcutt)

III. (Action) ~ OLD BUSINESS ITEMS:

- ^{1A}
5. 340 Approve wording for Penalties For Noncompliance for Rains County National Flood Insurance Program Plan/Policy.

- ^{1A}
6. 359 Approve Resolution 01-24-2003 supporting the East Texas Economic Development District & the (1) individual appointed by the court to serve on board.

- ^{1A}
7. 387 Approve Standard Order For Compensation of Attorneys Appointed to Represent Indigent Defendants for Rains County.

IV. (Action) ~ NEW BUSINESS ITEMS:

- ^{1A}
8. 418 Discuss & take all actions necessary regarding allowing the Rains County Treasurer to pay all utility bill by the due date specified. (Court/Northcutt)

- ^{1A}
9. 437 Discuss & take necessary action regarding personnel policies & procedures. (Malone)

- ^{1A}
10. 463 Discuss & take necessary action on Unit Road & Bridge policies & procedures.

- ^{1A}
11. 475 Discuss & take necessary action on utility company's policies and procedures regarding county roads & right-of-way on those roads.

- ^{1A}
12. 526 Approve application regarding a tax refund for Neva Thibodeaux.

- ^{1A}
13. 654 Select & approve the Rains County Salary Grievance Committee. (Malone)

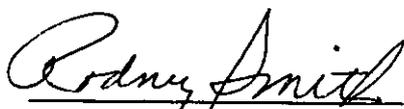
- ^{1A}
14. 741 Discuss and take any & all action(s) necessary regarding all matter concerning the Hockley County School Land. (McEnturff)

- ^{1B}
15. 189 Approve or disapprove the purchase of a cornerstone for Rains County Jail Expansion. (Malone)

- ^{1B}
16. 224 Approve allocation of office space & telephones for the Commissioner's offices. (Malone)

{ EXECUTIVE SESSION }

During the course of the meeting covered by this notice, should the court determine that a closed or executive meeting or session of the Court be required, then such closed or executive meeting or session as authorized by Section 551.071 through 551.076 of the Texas Government Code shall be held by the Court at the date, hour, and place given in this notice or shortly thereafter. Sections 551.071-Consult With An Attorney; 551.072-Real Property; 551.073-Prospective Gifts; 551.074-Personnel Matters; 551.075-Conference With Employees; 551.076-Security Devices.


Rodney Smith
Rodney Smith
Commissioner, Pct. #4


Gary Bishop
Gary Bishop
Commissioner, Pct. #3


Virgil McEnturff
Virgil McEnturff
Commissioner, Pct. #1

January 21, 2003

THE STATE OF TEXAS

§
§
§
§
§

RAINS COUNTY

COMMISSIONERS

COUNTY OF RAINS

COURT

JANUARY 24, 2003

BE IT REMEMBERED, THE COMMISSIONERS' COURT OF RAINS COUNTY, TEXAS, BEING CONVENED IN ITS REGULAR SESSION IN THE RAINS COUNTY COURTHOUSE ANNEX, ON FRIDAY, THE 24TH DAY OF JANUARY, 2003, AT 10:00 A.M. WITH THE FOLLOWING MEMBERS OF THE COURT BEING PRESENT:

**COUNTY COMMISSIONER VIRGIL MCENTURFF
COUNTY COMMISSIONER EVELYN MALONE
COUNTY COMMISSIONER GARY BISHOP
COUNTY COMMISSIONER RODNEY SMITH**

TAPED PROCEEDINGS OF COURT DULY TRANSCRIBED BY:

***LINDA WALLACE
COUNTY CLERK/COURT EX-OFFICIO***

THE AGENDA WAS PREPARED BY THE JUDGE'S OFFICE ANNOUNCING A MEETING TO BE HELD BY THE COMMISSIONERS AT 10:00 A.M. ON FRIDAY, JANUARY 24, 2003.

THE POSTED MEETING OF THE COMMISSIONER'S COURT WAS HELD AT 10:00 A.M. ON FRIDAY, THE 24TH DAY OF JANUARY, 2003.

THE MEETING WAS CALLED TO ORDER BY COMMISSIONER GARY BISHOP. WITH JUDGE DOUGHERTY ABSENT, ATTENDING THE JUDGES' SEMINAR, THERE WAS A QUORUM

THE MATTER OF OPEN FORUM CAME TO THE ATTENTION OF THE COURT. ALLEN PRENDERGAST ADDRESSED THE COURT CONCERNING THE RAINS COUNTY DAY IN AUSTIN SCHEDULED FOR MARCH 10, 2003.

THE MATTER OF *REVIEWING RAINS COUNTY COMMITTEE & DEPARTMENTAL REPORTS* CAME TO THE ATTENTION OF THE COURT.

1. Tape 1A 053 STATUS OF ROADS & BRIDGES FOR RAINS COUNTY: AVIS JONES, ROADS & BRIDGE ADMINISTRATOR, SUBMITTED ORAL AND WRITTEN REPORT¹. AVIS JONES SUBMITTED LETTER² TO BRIGHT STAR WATER SUPPLY CORP. DATED JANUARY 23, 2003 REGARDING COSTS OF REPAIRS TO COUNTY ROAD 3371.

(a.) Tape 1A 098 THE MATTER OF *APPROVE OR DISAPPROVE POLICY ON REQUEST FOR "SLOW CHILDREN AT PLAY" SIGNS ON COUNTY ROADS* CAME TO THE ATTENTION OF THE COURT.

¹COMPLETED WORK FOR 1/3/2003 THROUGH 01/16/2003, AVIS JONES

²LETTER DATED JANUARY 23, 2003 TO BRIGHT STAR WATER SUPPLY CORP.
JANUARY 24, 2003 COMMISSIONERS' COURT

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO CHANGE THE POLICY REGARDING THE SLOW-CHILDREN AT PLAY SIGNS ON COUNTY ROADS TO MAKING THE REQUEST TO THE COMMISSIONER IN THAT PRECINCT AT THEIR DISCRETION IF SIGNS ARE REQUESTED TO BE ERECTED.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

(b.) Tape 1A 112 THE MATTER OF *TAKING ANY OR ALL ACTIONS NECESSARY REGARDING THE PLACEMENT OF A "SLOW CHILDREN AT PLAY" SIGN ON COUNTY ROAD #3317* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

2. Tape 1A 115 LITTER ABATEMENT & ON SITE SEWAGE FACILITY REPORTS: LEE ROLAND, LITTER ABATEMENT AND ON SITE SEWAGE FACILITY, SUBMITTED ORAL REPORTS.

(a.) Tape 1A 131 THE MATTER OF *DISCUSS & TAKE ACTION REGARDING SET FEES FOR ON SIGHT SEWAGE PERMITS RELATED TO CHURCHES WITHIN THE COUNTY* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RODNEY SMITH, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO CHARGE \$10.00 FOR SEWAGE PERMITS FOR ALL NON-PROFIT ORGANIZATIONS.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

(b.) Tape 1A 183 THE MATTER OF *APPROVING NON-FINANCIAL*

COOPERATIVE AGREEMENT BETWEEN EMPLOYING COMMUNITY SERVICE WORKSITE & WORKFARE WORKSITE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) & FSE&T ADMINISTRATOR CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER RODNEY SMITH TO APPROVE THE NON-FINANCIAL COOPERATIVE AGREEMENT BETWEEN EMPLOYING COMMUNITY SERVICE WORKSITE & WORKFARE WORKSITE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) & FSE&T ADMINISTRATOR.³

COMMISSIONERS VOTING AYE: EVELYN MALONE, GARY BISHOP AND RODNEY SMITH.

COMMISSIONERS VOTING NO: VIRGIL MCENTURFF

COMMISSIONERS ABSTAINING: NONE

MOTION CARRIED.

3. Tape 1A 306 GROUND SAFETY REPORTS: GARY BISHOP GAVE ORAL REPORT CONCERNING THE SAFETY ISSUES.

4. Tape 1A 320 THE MATTER OF *APPROVING OR DISAPPROVING WARRANTS AUTHORIZING PAYMENT OF ACCOUNTS*⁴ CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO AUTHORIZE PAYMENT OF ACCOUNTS.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,

³NON-FINANCIAL COOPERATIVE AGREEMENT

⁴COMMISSIONERS COURT REGISTER DATED 1/23/03

MOTION CARRIED UNANIMOUSLY.

5. Tape 1A 340 THE MATTER OF *WORDING FOR PENALTIES FOR NONCOMPLIANCE FOR RAINS COUNTY NATIONAL FLOOD INSURANCE PROGRAM PLAN/POLICY* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

6. Tape 1A 359 THE MATTER OF *APPROVING RESOLUTION 01-24-2003 SUPPORTING THE EAST TEXAS ECONOMIC DEVELOPMENT DISTRICT & THE (1) INDIVIDUAL APPOINTED BY THE COURT TO SERVE ON BOARD* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER RODNEY SMITH TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

7. Tape 1A 387 THE MATTER OF *APPROVING STANDARD ORDER FOR COMPENSATION OF ATTORNEYS APPOINTED TO REPRESENT INDIGENT DEFENDANTS FOR RAINS COUNTY* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER RODNEY SMITH TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

8. Tape 1A 418 THE MATTER OF *DISCUSSING & TAKING ALL ACTIONS NECESSARY REGARDING ALLOWING THE RAINS COUNTY TREASURER TO PAY ALL UTILITY BILLS BY THE DUE DATE SPECIFIED* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER GARY BISHOP TO ALLOW THE COUNTY TREASURER TO PAY ALL UTILITY BILLS ON THE DUE DATE SPECIFIED TO PREVENT PAST DUE CHARGES.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

9. Tape 1A 437 THE MATTER OF *DISCUSS & TAKING NECESSARY ACTION REGARDING PERSONNEL POLICIES & PROCEDURES* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RODNEY SMITH, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO AUTHORIZE SENDING MEMO TO THE DEPARTMENTS AND DEPARTMENT HEADS REGARDING THE PERSONNEL POLICIES & PROCEDURES AND REQUEST FOR JOB DESCRIPTIONS.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

10. Tape 1A 468 THE MATTER OF *DISCUSS & TAKING NECESSARY ACTION ON UNIT ROAD & BRIDGE POLICIES & PROCEDURES* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY

SECONDED BY COMMISSIONER EVELYN MALONE TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

11. Tape 1A 475 THE MATTER OF *DISCUSS AND TAKING ACTION NECESSARY ON UTILITY COMPANY'S POLICIES AND PROCEDURES REGARDING COUNTY ROADS & RIGHT-OF-WAY ON THOSE ROADS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

12. Tape 1A 626 THE MATTER OF *APPROVING APPLICATION REGARDING A TAX REFUND FOR NEVA THIBODEAUX⁵* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO APPROVE THE TAX REFUND FOR NEVA THIBODEAUX.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

13. Tape 1A 654 THE MATTER OF *SELECTING & APPROVING THE RAINS COUNTY SALARY GRIEVANCE COMMITTEE* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER RODNEY SMITH TO APPROVE FIVE (5) ELECTED OFFICIALS AND FOUR (4) MEMBERS FROM THE PREVIOUS YEAR GRAND JURY TO

⁵APPLICATION FOR TAX REFUND FOR NEVA THIBODEAUX

SERVE ON THE SALARY GRIEVANCE COMMITTEE SUBJECT TO THEIR WRITTEN CONSENT TO SERVE.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

COMMISSIONER GARY BISHOP, AS PRESIDING JUDGE SELECTED NAMES FROM AN ENVELOPE CONSISTING OF ALL 2002 GRAND JURY MEMBERS AS FOLLOWS:

DAVID MORGAN, BILL GARRETT, CAROLYN POTTS AND JAMES CALHOUN.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER GARY BISHOP TO APPROVE THE NAMES SELECTED AS STATED ABOVE.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

14. Tape 1A 741 THE MATTER OF *DISCUSS & TAKING ANY ACTION NECESSARY REGARDING ALL MATTER CONCERNING THE HOCKLEY COUNTY SCHOOL LAND* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER RODNEY SMITH TO LEASE SIX (6) ACRES TO STEVE NEWSOM FOR TEN (10) YEARS AT \$100.00 PER YEAR EFFECTIVE OCTOBER 1, 2002 WITH PROOF OF INSURANCE.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

15. Tape 1B 189 THE MATTER OF *APPROVING OR DISAPPROVING THE PURCHASE OF A CORNERSTONE FOR RAINS COUNTY JAIL EXPANSION* CAME TO THE

ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

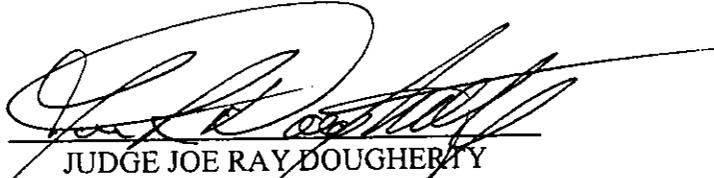
16. Tape 1A 606 THE MATTER OF *APPROVE ALLOCATION OF OFFICE SPACE & TELEPHONES FOR THE COMMISSIONER'S OFFICES* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

WITH NO FURTHER BUSINESS TO BE CONSIDERED BY THE COURT AT 11:45 A.M., COMMISSIONER GARY BISHOP DECLARED COMMISSIONERS' COURT ADJOURNED.

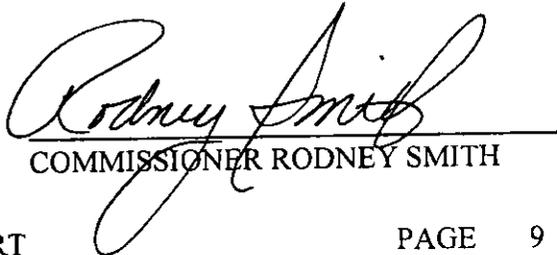
STATEMENT OF APPROVAL:


JUDGE JOE RAY DOUGHERTY


COMMISSIONER VIRGIL MCENTURFF


COMMISSIONER EVELYN MALONE


COMMISSIONER GARY BISHOP


COMMISSIONER RODNEY SMITH

ATTEST:

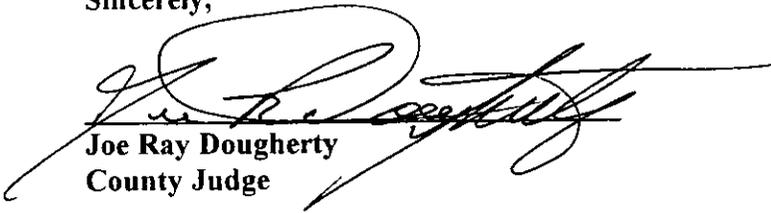


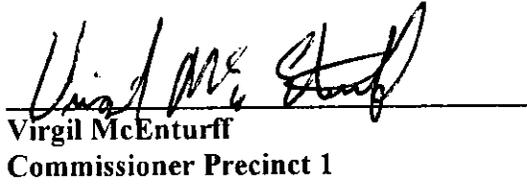
Linda Wallace
LINDA WALLACE, COUNTY CLERK AND
EX-OFFICIO OF COMMISSIONERS' COURT

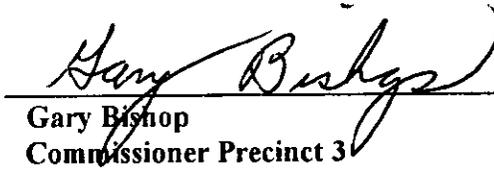
MINUTES APPROVED THIS 12 DAY OF March, 2003.

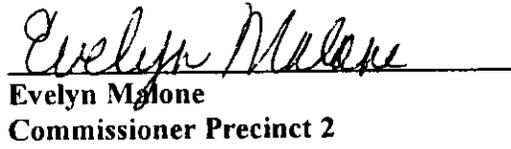
Sincerely,

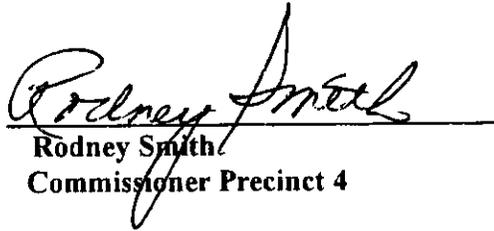
VOL. 0037 PAGE 0519


Joe Ray Dougherty
County Judge


Virgil McEnturff
Commissioner Precinct 1


Gary Bishop
Commissioner Precinct 3


Evelyn Malone
Commissioner Precinct 2


Rodney Smith
Commissioner Precinct 4



COUNTY OF RAINS

ROAD & BRIDGE ADMINISTRATION
1293 S. State Highway 19
P.O. Box 158
Emory, Texas 75440

AVIS JONES, ADMINISTRATOR

Tel: (903) 473-8783
Fax: (903) 473-9543
email: rains.co.roads@globeco.net

VOL. 0037 PAGE 0520



Work Completed 01-03—03 through 01-16-03

01-03-03 Friday- Bladed and added 3 loads of flex base to CR 4515. Bladed CR 1610. Shovel patched with UPM CR's 4020, 1230 and 1190.

01-06-03 Monday- Bladed, repaired drainage problem and added 2 loads of flex base to CR 1490. Bladed and added 2 loads of flex base to CR 1495. Bladed and added 1 load of flex base to CR 1315. Installed culvert for property owner John Hudson on CR 2240. Opened up culverts and repaired drainage problems on CR's 2350 and 2420. Shovel patched with UPM CR's 3460, 3388, 3418, 3422, 3412, 3425, 3415, 3410, 4310, 4040 and 4050.

01-07-03 Tuesday- Added 35 loads of flex base to CR 1495. Shovel patched with UPM CR's 1325, 1307, 1308 and 1320.

01-08-03 Wednesday- Added 1 load flex base to CR 1495 and 1 load flex base to CR 1315. Applied 8 loads of flex base to CR 1605. Built extension to CR 1603 using 10 loads flex base. Shovel patched with UPM CR's 1275, 1315 and 4020.

01-09-03 Thursday- Applied 10 loads flex base to CR 1605. Replace 24" X 24' culvert under CR 4480 using 1 load flex base. Repair a head wall on CR 4480 using 1 load oil sand. Installed a 15" X 30' culvert under CR 2180 using 2 loads of flex base. Opened culverts on CR's 2460 and 2370. Shovel patched with UPM CR's 1315, 1320, 1330, 1322, 1324, 4480 and 4520.

01-10-03 Friday- Shovel patched with UPM CR's 3315, 3345, 3346, 3347, 3351, 3353, 3350 and 3357.

01-13-03 Monday- Begin spot base work on CR 1525 using 11 loads of flex base. Begin spot base work on CR 3500 using 5 loads of flex base. Cleaned out culverts on CR's 3410 and 3425.

01-14-03 Tuesday- Continued work on CR 3500 using 10 loads of flex base. Continued work on CR 1525 using 10 loads of flex base. Bladed CR's 3410 and 3425 using 3 loads of flex base on CR 3425.

Page 2

Work Completed 01-03-03 through 01-16-03

01-15-03 Wednesday- Bladed CR's 3480 and 3485. Continued work on CR 3500 using 18 loads of flex base.

01-16-03 Thursday- Repaired mail box ramp on CR 3200. Added 8 loads of flex base to CR 3480 and 1 load to CR 3485. Stock piled flex base. Removed tree from CR 3410.

01-17-03 Friday- Stock piled flex base.

Work Planned for Next 2 Weeks

We will continue work on CR 1525 and 3500. Plans are to begin work on CR 4470. We will be grading roads throughout the County and shovel patching throughout the County. We have several culverts to install for property owners and several to be installed under CR's.

If you need us, please give us a call at 473-8783, fax number 473-9543 and our email is rains.co.roads@globeco.net.



ROAD & BRIDGE ADMINISTRATION
1293 S. State Highway 19
P.O. Box 158
Emory, Texas 75440



AVIS JONES, ADMINISTRATOR

Tel: (903) 473-8783
Fax: (903) 473-9543
email: rains.co.roads@globeco.net

January 23, 2003

Bright Star Water Supply Corp.
Wanda Gaby, General Manager
P.O. Box 620
Alba, Texas 75410

Dear Ms. Gaby:

The estimate to repair damages caused by the contractor laying the 6" water line along the right-of-way of CR 3371 is as follows:

25 tons of flex base @ \$10.00 per ton	\$250.00
25 tons of oil sand @ \$25.00 per ton	\$625.00
8 man hours @ \$12.00 per hour	\$ 96.00
4 hours motor grader @ \$50.00 per hour	\$200.00

Total \$1,171.00

This is an estimate for damage thus far. Please have the contractor to trench as close to the fence line as possible to prevent further damage to the road.

Sincerely,

Avis Jones
Rains County Road and Bridge Administrator

AJ/js

**Non-Financial Cooperative Agreement
Between
Employing Community Service Worksite and Workfare Worksite
Temporary Assistance for Needy Families (TANF) and FSE&T Administrator**

I. Authority for Agreement:

The parties are authorized to enter into this non-financial agreement under the provisions of the Texas Administrative Code (TAC) Title 40, Rule 811.33 (Community Service and 7 U.S.C., §2029 workfare).

The parties entering into this contract are the local community service job Employing entity and East Texas Workforce Center and/or their designated TANF and Food Stamp Employment and Training (FSE&T) Administrator.

East Texas Workforce Center Designee: ACS State and Local Solutions, Inc.

Employing Entity: Rains County Environmental Enforcement

II. Purpose of Agreement:

It is the purpose of this agreement to establish policies and procedures for community service and workfare experience for Temporary Assistance for Needy Families (TANF) and FSE&T recipients who receive benefits.

III. Duration of Agreement:

The agreement will commence on the date signed by both parties and shall remain in force until terminated by mutual written agreement of both parties or by one party giving 30 days written notice to the other party.

IV. Goals of Agreement:

- The goal is to establish community service and workfare job sites for recipients.
- A primary goal of community service experience is to improve employability and enable individuals to move into regular employment
- The East Texas Workforce Center staff will develop a service/employability plan for each participant engaging in a community service activity. The service/employability plan must include: type of work to be performed, hours, and contact at the employer site.

V. Meetings and Coordination:

The employing entity and the East Texas Workforce Center staff will meet as needed, but at least quarterly to access the activities conducted under this agreement and to make necessary adjustments to improve the results of this project.

The employing entity and the East Texas Workforce Center staff will establish a process for the employing entity to report hours of participation, non-participation, and/or any other relevant participation information.

The contact people for this agreement are:

Employing Entity / Community Service Site

Name: Lee Roland
 Title: Environmental Investigator
 Address: Hwy 19 N./ P. O. Box 158
 Phone Number: (903) 473-2812

Workforce Center Administrator

Name: ACS State and Local Solutions, Inc. - Sandra Taylor
 Title: Project Manager
 Address: 410 S. High, Longview, Texas 75606
 Phone Number: 903-758-1783 ext. 230

VI. Mutual Agreements:

- The community service/workfare activity must be related to the capability of the participant to perform the task on a regular basis, including physical capacity, skills, experience, family responsibilities and place of residence.
- The total daily commuting time to and from home to the program activity site to which the participant is assigned must not exceed two (2) hours.
- The total hours of participation will be based on the individuals TANF and /or Food Stamp coupon allotment and will not exceed 40 hours per week.
- All participants have the rights available under federal, state, and local law prohibiting discrimination on the basis of race, sex, national origin, religion, and age or handicapping condition. Individuals alleging discrimination may choose to have their complaints processed as a program dispute or as a violation of other applicable state and local laws prohibiting discrimination in employment.

VII. Employing Entity Agreements:

- Encourage self-sufficiency
- Provide weekly updates of customer progress while participating in the community service/workfare project to the East Texas Workforce Center staff.
- Provide employment information on customers if they obtain employment to the East Texas Workforce Center staff.
- No participant may be required with or without his/her consent to remain away from his/her home overnight.
- Participants are subject to the same health and safety standards established under state and federal law that otherwise apply to other individuals in similar activities who are not recipients.
- Operating agencies shall not provide work to a community service/workfare participant, which has the effect of replacing or preventing employment of an individual not participating in the community service/workfare project. Vacancies due to hiring freezes, termination, and/or layoffs, shall not be filled by a community service/workfare participant unless it can be demonstrated that such vacancies are a result of insufficient funds to sustain former staff levels. The community service/workfare jobs shall in no

way infringe upon the promotional opportunities, which would otherwise be available to regular employees.

- The employing entity shall comply with the service/employability plan developed for each participant by the East Texas Workforce Center staff.
- All information received from ACS State and Local Solutions regarding any individual must be held in the strictest confidence. ACS State and Local Solutions will not be responsible for any damages resulting from the use or misuse of information provided to the above entity.

VIII. East Texas Workforce Center Administrator Agreements:

- The conditions of participation must be reasonable, taking into account in each case the proficiency of the participant.
- Grievances regarding non-discrimination compliance may be filed with East Texas Workforce Center (as outlined in 40TAC, Chapter 811, Rule 811.71).
- Grievances (excluding complaints alleging discrimination) that cannot be resolved at the local level will be forwarded to Texas Workforce Commission State office for Resolution (as outlined in 40TAC, Chapter 811, Rule 811.72).

Agreed to:

Signature

Signature

Name: _____

Name: Sandra Taylor

Title: _____

Title: Project Manager

Date: _____

Date: _____

Employing Entity: _____

Workforce Administrator: ACS State and
Local Solutions

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
***** ANTHONY A GLASS, DDS COUTURE	12/23/02	01/23/03	50.00	SHERIFF & JAIL	PRISONER HEALTH	50.00
						Total Displayed = 50.00
***** ALBA-GOLDEN CREDIT UNION XX	01/17/03	01/17/03	455.00	GENERAL FUND	CREDIT UNION	455.00
						Total Displayed = 455.00
***** ANNETTE FOSTER REIMB	01/10/03	01/23/03	9.00	SHERIFF & JAIL	PRISONER SUPPLIES	9.00
						Total Displayed = 9.00
***** BRYANTS AGRICULTURAL EQUIP SERV 2447	11/20/02	01/23/03	339.50	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	339.50
						Total Displayed = 339.50
***** BILL REESE REIMB CELL	01/23/03	01/23/03	30.78	JUSTICE PEACE	TELEPHONE	30.78
						Total Displayed = 30.78
***** CHUCK WITT 20010	01/06/03	01/23/03	400.00	COUNTY & DIST. CLERK	EQUIPMENT MAINT	400.00
20011	01/14/03	01/23/03	120.00	COUNTY & DIST. CLERK	EQUIPMENT MAINT	120.00
20011	01/14/03	01/23/03	120.00	1065 ** NOT ON FILE **	EQUIPMENT MAINT.	120.00
20012	01/14/03	01/23/03	450.00	1065 ** NOT ON FILE **	EQUIPMENT MAINT.	450.00
						Total Displayed = 1090.00
***** CITGO SHERIFF	12/31/02	01/23/03	12.32	SHERIFF & JAIL	FUEL & OIL	12.32
						Total Displayed = 12.32
***** CLIFTON'S MAINTENANCE SHERIFF	12/19/02	01/23/03	42.00	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	42.00
						Total Displayed = 42.00
***** CODY SANDERS REIMB CELL	01/23/03	01/23/03	30.78	JUSTICE PEACE	TELEPHONE	30.78
						Total Displayed = 30.78
***** CONTINENTAL RESEARCH CORP 170451CRC1	01/13/03	01/23/03	137.39	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	137.39
						Total Displayed = 137.39
***** CHEAPER THAN DIRT AMMO	01/10/03	01/10/03	546.16	LAW ENFORCEMENT TRAINI	TRAINING-SHERIFF	546.16
						Total Displayed = 546.16
***** DEALERS ELECTRICAL SUPPLY 453179801	01/10/03	01/23/03	13.60	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	13.60
						Total Displayed = 13.60
***** DEBORAH TRAYLOR REIMB	01/16/03	01/23/03	43.53	1065 ** NOT ON FILE **	SEMINAR EXPENSE	43.53
						Total Displayed = 43.53
***** DUKO OIL CO						

VOL: 0037 PAGE 0527

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
87815	01/15/03	01/23/03	1091.34	UNIT ROAD & BRIDGE	FUEL & OIL	1091.34
87814	01/15/03	01/23/03	843.75	UNIT ROAD & BRIDGE	FUEL & OIL	843.75
Total Displayed =						1935.09
***** DESK TOP						
15589	01/10/03	01/23/03	407.61	COUNTY & DIST. CLERK	OFFICE SUPPLIES	407.61
15574	01/08/03	01/23/03	45.00	1065 ** NOT ON FILE **	OFFICE SUPPLIES	45.00
Total Displayed =						452.61
***** EAGLE COMPUTERS						
20030012	01/11/03	01/23/03	540.00	COUNTY & DIST. CLERK	EQUIPMENT MAINT	540.00
20030012	01/11/03	01/23/03	60.00	1065 ** NOT ON FILE **	EQUIPMENT MAINT.	60.00
Total Displayed =						600.00
***** ED EMIG						
REIMB	01/10/03	01/23/03	22.35	SHERIFF & JAIL	PRISONER SUPPLIES	22.35
Total Displayed =						22.35
***** ELECTRONIC FEDERAL TAX PMT SYS						
WH-SS	01/17/03	01/17/03	9718.98	GENERAL FUND	PAYROLL W/H PAYABLE	2870.99
				UNIT ROAD & BRIDGE	PAYROLL W/H PAYABLE	112.86
				GENERAL FUND	PAYROLL FICA PAYABLE	6582.13
				UNIT ROAD & BRIDGE	PAYROLL FICA PAYABLE	153.00
Total Displayed =						9718.98
***** EMORY INSURANCE AGENCY						
NORTHCUTT	10/03/02	01/23/03	250.00	COUNTY TREASURER	BONDS	250.00
D SMITH	10/03/02	01/23/03	50.00	JUSTICE PEACE	BONDS	50.00
R SMITH	10/03/02	01/23/03	50.00	1124 ** NOT ON FILE **	BONDS	50.00
MALONE	10/03/02	01/23/03	50.00	1122 ** NOT ON FILE **	BONDS	50.00
TRAYLOR	10/03/02	01/23/03	140.00	1065 ** NOT ON FILE **	BONDS	140.00
FISCHER	10/03/02	01/23/03	50.00	SHERIFF & JAIL	BONDS	50.00
DICKERSON	10/03/02	01/23/03	50.00	SHERIFF & JAIL	BONDS	50.00
WITT	10/03/02	01/23/03	50.00	SHERIFF & JAIL	BONDS	50.00
Total Displayed =						690.00
***** EVELYN MALONE						
REIMB	01/10/03	01/23/03	561.74	1122 ** NOT ON FILE **	SEMINAR EXPENSE	561.74
REIMB CELL	01/23/03	01/23/03	30.78	1122 ** NOT ON FILE **	TELEPHONE	30.78
Total Displayed =						592.52
***** ECHO PUBLISHING CO						
40933	01/14/03	01/23/03	17.13	COUNTY & DIST. CLERK	OFFICE SUPPLIES	17.13
40933	01/14/03	01/23/03	17.12	1065 ** NOT ON FILE **	OFFICE SUPPLIES	17.12
Total Displayed =						34.25
***** FIRST CHOICE POWER						
PCT 4	01/14/03	01/23/03	121.11	UNIT ROAD & BRIDGE	ELECTRIC	121.11
JAIL	01/08/03	01/23/03	1052.75	SHERIFF & JAIL	ELECTRIC	1052.75
Total Displayed =						1173.86
***** GASTON TIRE & LUBE						
297035	12/10/02	01/23/03	7.50	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	7.50
297044	12/16/02	01/23/03	6.00	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	6.00
Total Displayed =						13.50

VOL. 0037 PAGE 0528

invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
***** HERSCHEL BULLARD						
REIMB CELL	01/23/03	01/23/03	30.78	UNIT ROAD & BRIDGE	TELEPHONE	30.78
						Total Displayed = 30.78
***** HOUSE TIRE & SERVICE CENTER						
410602	12/10/02	01/23/03	35.75	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	35.75
410603	12/21/02	01/23/03	8.00	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	8.00
						Total Displayed = 43.75
***** I-30 RADIATOR SHOP						
4997	01/14/03	01/14/03	95.00	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	95.00
						Total Displayed = 95.00
***** JIMMY WOOLLEY						
REIMB CELL	01/23/03	01/23/03	30.78	JUSTICE PEACE	TELEPHONE	30.78
						Total Displayed = 30.78
***** JURY LIST						
DIST CT	01/10/03	01/10/03	42.00	8TH DISTRICT COURT	DIST JUROR EXPENSE	42.00
354TH	01/23/03	01/23/03	408.00	354TH DISTRICT COURT	JUROR EXPENSE	408.00
						Total Displayed = 450.00
***** J M STONE						
1141	01/17/03	01/23/03	4381.54	UNIT ROAD & BRIDGE	ROAD MATERIAL	4381.54
						Total Displayed = 4381.54
***** JEB SALES CO, INC						
31033	12/23/02	01/23/03	25.00	1122 ** NOT ON FILE **	OFFICE SUPPLIES	25.00
						Total Displayed = 25.00
***** KENDALL & SON						
20824	01/08/03	01/23/03	175.20	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	175.20
						Total Displayed = 175.20
***** KENNETH FRANCIS						
REIMB CELL	01/23/03	01/23/03	30.78	UNIT ROAD & BRIDGE	TELEPHONE	30.78
						Total Displayed = 30.78
***** KOYOTE COMMUNICATIONS						
LIBRARY	01/01/03	01/23/03	19.95	PUBLIC LIBRARY	TELEPHONE	19.95
						Total Displayed = 19.95
***** LEXIS NEXIS MATTHEW BENDER						
0212088717	12/31/02	01/23/03	15.00	LAW LIBRARY FUND	LAW LIBRARY	15.00
0212046445	12/31/02	01/23/03	20.00	COUNTY ATTORNEY	LAW LIBRARY	20.00
						Total Displayed = 35.00
***** LAW ENFORCEMENT SYSTEMS, INC						
135226	01/07/03	01/23/03	61.40	SHERIFF & JAIL	OFFICE SUPPLIES	61.40
						Total Displayed = 61.40
***** LINDA WALLACE						
REIMB	01/16/03	01/23/03	29.71	COUNTY & DIST. CLERK	SEMINAR EXPENSE	29.71
						Total Displayed = 29.71
***** MICHAEL GROSS, TRUSTEE						

VOL. 0037 PAGE 0529

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
SISK	01/17/03	01/17/03	75.00	GENERAL FUND	LEVY	75.00
						Total Displayed = 75.00
***** MARY JO MARRICK						
VET OFF	01/21/03	01/21/03	200.00	NON-DEPARTMENTAL	VETERAN AFFAIRS OFFICER	200.00
						Total Displayed = 200.00
***** WACO CLEARING ACCOUNT						
DEF COMP	01/17/03	01/17/03	10.00	GENERAL FUND	DEFERRED COMP.	10.00
						Total Displayed = 10.00
***** NORTH TEXAS JPCA						
FREEMAN	01/23/03	01/23/03	25.00	JUSTICE PEACE	DUES	25.00
						Total Displayed = 25.00
***** OFFICE DEPOT						
190660590	12/30/02	01/23/03	19.29	PUBLIC LIBRARY	OFFICE SUPPLIES	19.29
190802818	12/31/02	01/23/03	18.16	COUNTY ATTORNEY	OFFICE SUPPLIES	18.16
192006660	01/13/03	01/23/03	43.02	COUNTY ATTORNEY	OFFICE SUPPLIES	43.02
192082195	01/13/03	01/23/03	2.17	COUNTY ATTORNEY	OFFICE SUPPLIES	2.17
191446325	01/08/03	01/23/03	92.71	COUNTY & DIST. CLERK	OFFICE SUPPLIES	92.71
191089906	01/06/03	01/23/03	52.27	COUNTY & DIST. CLERK	OFFICE SUPPLIES	52.27
191045954	01/06/03	01/23/03	402.30	1065 ** NOT ON FILE **	OFFICE SUPPLIES	402.30
191045954	01/07/03	01/23/03	26.47	1065 ** NOT ON FILE **	OFFICE SUPPLIES	26.47
191254811	01/07/03	01/23/03	83.17	1065 ** NOT ON FILE **	OFFICE SUPPLIES	83.17
192108745	01/13/03	01/23/03	74.91	1065 ** NOT ON FILE **	OFFICE SUPPLIES	74.91
191236247	01/13/03	01/23/03	-100.70	1065 ** NOT ON FILE **	OFFICE SUPPLIES	-100.70
191364383	01/07/03	01/23/03	399.99	1065 ** NOT ON FILE **	OFFICE EQUIPMENT	399.99
						Total Displayed = 1113.76
***** PRICE FORD-LINCOLN-MERCURY						
24755	01/14/03	01/23/03	14.21	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	14.21
						Total Displayed = 14.21
***** PAUL SISK						
REIMB CELL	01/23/03	01/23/03	30.78	UNIT ROAD & BRIDGE	TELEPHONE	30.78
						Total Displayed = 30.78
***** QUINLAN PUBLISHING GROUP						
SUBSCRIP	01/23/03	01/23/03	89.00	COUNTY ATTORNEY	LAW LIBRARY	89.00
						Total Displayed = 89.00
***** RAINS COUNTY CHILD WELFARE						
354TH JURY	01/23/03	01/23/03	114.00	354TH DISTRICT COURT	JUROR EXPENSE	114.00
						Total Displayed = 114.00
***** RELIABLE OFFICE SUPPLIES						
CF321700	01/02/03	01/23/03	33.49	SHERIFF & JAIL	OFFICE SUPPLIES	33.49
						Total Displayed = 33.49
***** RODNEY SMITH						
REIMB	01/10/03	01/23/03	610.95	1124 ** NOT ON FILE **	SEMINAR EXPENSE	610.95
						Total Displayed = 610.95
***** ROCK SOLID CRUSHED STONE, INC						
1207	12/31/02	01/23/03	1234.80	UNIT ROAD & BRIDGE	ROAD MATERIAL	1234.80

VOL. 0037 PAGE 0530

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
1208	12/31/02	01/23/03	938.70	UNIT ROAD & BRIDGE	ROAD MATERIAL	938.70
1209	12/31/02	01/23/03	1542.60	UNIT ROAD & BRIDGE	ROAD MATERIAL	1542.60
1206	12/31/02	01/23/03	2037.60	UNIT ROAD & BRIDGE	ROAD MATERIAL	2037.60
Total Displayed =						5753.70
***** ROBINSON TEXTILES						
68447	01/03/03	01/23/03	786.89	SHERIFF & JAIL	PRISONER SUPPLIES	786.89
Total Displayed =						786.89
***** SYSCO FOOD SERVICES, INC						
301160838	01/16/03	01/23/03	80.00	SHERIFF & JAIL	PRISONER SUPPLIES	80.00
301090721	01/09/03	01/23/03	100.12	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	100.12
301160839	01/16/03	01/23/03	17.86	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	17.86
301090721	01/09/03	01/23/03	325.67	SHERIFF & JAIL	PRISONER FOOD	325.67
301160838	01/16/03	01/23/03	166.72	SHERIFF & JAIL	PRISONER FOOD	166.72
Total Displayed =						690.37
***** SULPHUR SPRINGS FAMILY HEALTHCAR						
081665-02	12/18/02	01/23/03	70.00	SHERIFF & JAIL	SEMINAR EXPENSE	70.00
081665-02	12/18/02	01/23/03	25.00	SHERIFF & JAIL	SEMINAR EXPENSE	25.00
Total Displayed =						95.00
***** THOMPSON - WEST						
803446227	12/30/02	01/23/03	355.00	LAW LIBRARY FUND	LAW LIBRARY	355.00
Total Displayed =						355.00
***** THE HILTON						
TRAYLOR	01/13/03	01/13/03	274.59	1065 ** NOT ON FILE **	SEMINAR EXPENSE	274.59
WALLACE	01/13/03	01/13/03	274.59	COUNTY & DIST. CLERK	SEMINAR EXPENSE	274.59
Total Displayed =						549.18
***** THE H W WILSON CO						
5490949X	10/07/02	01/23/03	109.00	PUBLIC LIBRARY	LIBRARY MATERIAL	109.00
Total Displayed =						109.00
***** TXU GAS						
LIBRARY	01/07/03	01/23/03	63.08	PUBLIC LIBRARY	UTILITIES	63.08
JAIL	01/07/03	01/23/03	716.90	SHERIFF & JAIL	GAS	716.90
Total Displayed =						779.98
***** U S POST OFFICE						
POSTAGE	01/13/03	01/13/03	37.00	NON-DEPARTMENTAL	POSTAGE & BOX RENT	37.00
Total Displayed =						37.00
***** VERIZON						
LIBRARY	01/07/03	01/23/03	29.81	PUBLIC LIBRARY	TELEPHONE	29.81
DPS	01/04/03	01/23/03	32.79	JUSTICE PEACE	TELEPHONE	32.79
Total Displayed =						62.60
***** VISION BENEFITS OF AMERICA						
VISION	01/15/03	01/15/03	209.95	NON-DEPARTMENTAL	HEALTH INSURANCE	161.95
				UNIT ROAD & BRIDGE	HEALTH INSURANCE	3.95
				GENERAL FUND	PAYROLL INSURANCE PAYABLE	32.20
				GENERAL FUND	PAYROLL INSURANCE PAYABLE	11.85
Total Displayed =						209.95

VOL: 0037 PAGE 0531

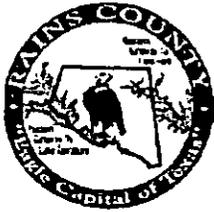
Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
***** VALENTINE LITHO						
XX	01/14/03	01/23/03	190.00	COUNTY & DIST. CLERK	OFFICE SUPPLIES	190.00
					Total Displayed =	190.00
***** WILSON-DRWOSKY FUNERAL HOME						
SPIKES	01/10/03	01/23/03	200.00	JUSTICE PEACE	AUTOPSY EXPENSE	200.00
					Total Displayed =	200.00
***** WASTE MGMT OF PARIS HAULING						
1206580394	01/01/03	01/23/03	385.00	1115 ** NOT ON FILE **	DUMPSTERS	385.00
					Total Displayed =	385.00

Grand Total of Displayed \$ 35961.97

FUND DESCRIPTION TOTAL

002 GENERAL FUND	21875.84
007 LAW ENFORCEMENT TRAINING	546.16
010 UNIT ROAD & BRIDGE	12928.84
034 PUBLIC LIBRARY	241.13
038 LAW LIBRARY FUND	370.00

TOTAL ALL FUNDS: 35961.97



COUNTY OF RAINS

VOL. 0037 PAGE 0533

100 Quitman Street
P.O. Box 158
Emory, Texas 75440

Tel: (903) 473-2555
Fax: (903) 473-4298
Email: rains.co.judge@globeco.net



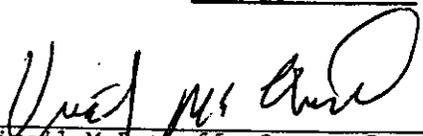
January 23, 2003
Expense Report Date

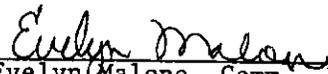
SUBJECT: Payment of County Invoices/Warrants

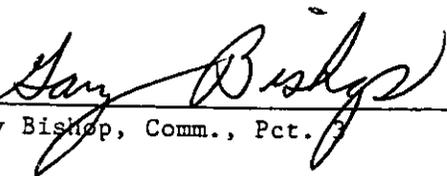
All bills (invoices/warrants) have been reviewed and are approved with the exception of the following:

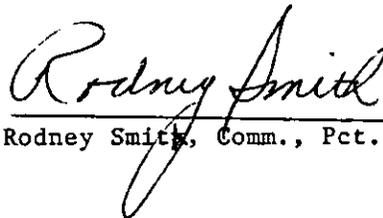
<u>INVOICE/WARRANT</u>	<u>INITIALS</u>

Signed this 23rd of January 2003


Virgil McEnturff, Comm., Pct. 1

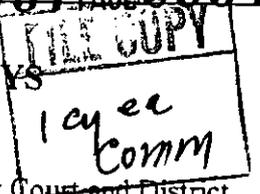

Evelyn Malone, Comm., Pct. 2


Gary Bishop, Comm., Pct. 3


Rodney Smith, Comm., Pct. 4

Joe R. Dougherty, Co. Judge

RAINS COUNTY, TEXAS

STANDING ORDER FOR COMPENSATION OF ATTORNEYS
APPOINTED TO REPRESENT INDIGENT DEFENDANTS

On the _____ day of _____, 2001 the below named County Court and District Court judges with criminal jurisdiction, hereinafter referred to as the Criminal Courts Board, after a duly called and conducted meeting and discussion, did unanimously adopt this schedule of fees concerning compensation of court-appointed counsel for indigent defendants and related expenses made pursuant to Article 26.05, Texas Rules of Criminal Procedure; therefore, it is ORDERED that compensation of court-appointed counsel and related expenses, made pursuant to a motion in the format prescribed by the appointing court, shall be as set out below on a case-by-case basis as determined by the judge. Due to the wide variety of circumstances that may be encountered in cases, total compensation for all pre-trial, trial, post-trial, and appellate court appointed counsel services shall be determined by the judge upon the circumstances and complexity of each case. The fees set out below may be adjusted as reasonably determined by the judge.

I. MISDEMEANOR CASES

Trial: \$50.00 per hour (in trial)

Up to an additional \$300.00 for trial preparation at the rate of \$40.00 per hour with prior approval by the trial judge.

Non Trial

Disposition: \$50.00 per hour with a maximum of \$150.00 for plea/revocation of a case.

NOTE: No payment will be made when a defendant is arrested for the purpose of either an Administrative Hearing or Judicial Review of a probation matter. If a motion to revoke is later filed, payment will be made under this schedule.

Appeal: \$50.00 per hour with a maximum of \$500.00 for appeal of a case.

II. FELONY CASES

Guilty Plea - State Jail \$ 250.00

Guilty Plea - Felony 3rd \$ 300.00

Guilty Plea - Felony 2nd \$ 300.00

Guilty Plea - Felony 1st \$ 350.00

Dismissal of Case \$ 200.00

Indictment Quashed \$ 200.00

Non-Jury Trial - State Jail \$ 500.00

Non-Jury Trial - Felony \$ 500.00

Jury Trial \$1,000.00

Up to an additional \$300.00 for trial preparation at the rate of \$40.00 per hour when approved by the trial judge.

Appeal \$ 1,000.00

Revocations \$ 250.00

VOL. 0037 PAGE 0535

Amendments/Modification/Probation \$ 200.00

NOTE: No payment will be made when a defendant is arrested for the purpose of either an Administrative Hearing or Judicial Review of a probation matter. If a motion to revoke is later filed, payment will be made under this schedule.

III. DEATH PENALTY - CAPITAL CASE COMPENSATION

Trial: Lead counsel: \$100.00 per hour in trial
Second Chair: \$ 75.00 per hour in trial

Lead counsel: Up to an additional \$5,000.00 for trial preparation when approved by the trial judge at the rate of \$75.00 per hour.

Second Chair: Up to an additional \$3,000.00 for trial preparation when approved by the trial judge at the rate of \$50.00 per hour.

Total compensation for lead counsel shall not exceed \$30,000.00. Total compensation for second chair shall not exceed \$20,000.00.

Non-Trial

Disposition: Lead counsel: \$4,000.00 for plea/dismissal of a case
Second Chair: \$2,000.00 for plea/dismissal of a case

Appeal: \$100.00 per hour for a maximum of \$5,000 for appeal of a case

IV. REIMBURSEMENT FOR REASONABLE EXPENSES FOR PURPOSES OF INVESTIGATION AND EXPERT TESTIMONY

Misdemeanor: In misdemeanor criminal cases appointed counsel will be reimbursed for reasonable expenses incurred, provided prior court approval has been granted upon motion and application and a hearing held on said motion. Reasonable expenses upon prior court approval after motion and application may include expenses incurred for investigation and expert testimony, and will be in addition to the total compensation referred to in Section I of this Order. Said fees shall not exceed TWO HUNDRED FIFTY DOLLARS (250.00) in total investigator fees and FIVE HUNDRED DOLLARS (\$500.00) in total expert fees unless the Court finds exceptional circumstances or that good cause exists for exceeding said total amount.

Felony: In noncapital felony criminal cases appointed counsel will be reimbursed for reasonable expenses that are incurred provided prior court approval has been granted upon motion and application and a hearing held on said motion. Reasonable expenses upon prior court approval and after motion and application may include expenses incurred or expected to be incurred for investigation and expert testimony, and will be in addition to the total compensation referred to in Section II of this order. Said fees shall not exceed FIVE HUNDRED DOLLARS (\$500.00) in total

RECEIVED
JAN 16 2003

APPLICATION FOR TAX REFUND

Collecting office name: **Rains County Appraisal Dist.**
 Present mailing address (number and street): **Highway 69 N 725 P.O. Box 70 Emory, TX 75440**
 City, town or post office, state, ZIP code: **Emory, TX 75440**
 Collecting tax for: (taxing units) **Rains ISD Rains County**
 Phone (area code and number):

To apply for a tax refund, the taxpayer must complete the following.

Step 1: Owner's name and address
 Owner's name: **Neva Ghilobeaux**
 Present mailing address (number and street): **PO Box 361**
 City, town or post office, state, ZIP code: **Point, TX 75472**
 Phone (area code and number):

Step 2: Describe the property
 Legal description (or attach copy of the tax bill or tax receipt): **A 292 - 0292-0320-0020-42**
 Address or location of property:
 Account number of property: **R5850** OR Tax receipt number:

Step 3: Give the tax payment information

Name of Taxing Unit from Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
1. Rains ISD	2001	12-28-01	\$ 26365	\$ 155.34
2. Rains County	2001	"	\$ 203.16	\$ 19.15
3. _____	_____	_____	\$ _____	\$ _____
4. _____	_____	_____	\$ _____	\$ _____
5. _____	_____	_____	\$ _____	\$ _____

Taxpayer's reason for refund (attach supporting documentation): **Filed late 0-65**

Step 4: Sign the form
 "I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."
 Sign here: **Neva C. Ghilobeaux** Signature
 Date of application for tax refund: **11-05-03**
 If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

Step 5: Tax refund determination
 This tax refund is Approved Disapproved
 Sign here: **Gary B. [Signature]** Authorized officer
 Date:
 Sign here: Collector(s) of taxing unit(s) for refund applications over (insert amount for which governing body approval is required under Section 31.11, Tax Code)
 Date:

NS COUNTY TAX APPRAISAL DISTRICT
 BOX 70
 RY, TEXAS 75140-0070

00492
TAX RECEIPT

YEAR	RECEIPT NO.
2001	437549

*** DUPLICATE ***

ENTITY	RATE	STMT. I.D.	BASE TAX	DISC./PENALTY/INT.	ATTORNEY FEES/OTHER	TAXABLE TAXABLE	AMOUNT PAID AMT PAID
CITY OF	0.2246	10009	72.20	-0.72	0.00	32,144	71.48
COUNTY	0.6384	10009	205.21	-2.05	0.00	32,144	203.16
ISD	1.5534	10009	266.31	-2.66	0.00	17,144	263.65

A 892

THIBODEAUX NEVA
 P O BOX 351
 POINT, TX 75472-0351

PROPERTY DESCRIPTION
 R5850 (6210)
 AB 292 A S SUMMERLIN SUR
 (LIFE EST-NEVA
 THIBODEAUX), 0.559 ACRES
 0292-0320-0020-42

DATE PAID	TOTAL PAID
12/31/01	538.29
OPERATOR	BATCH
KDP	12.28.01
PAYMENT METHOD	
CK 2007/608	

THIBODEAUX NEVA

RAINS COUNTY TAX APPRAISAL DISTRICT
 P.O. BOX 70
 EMORY, TEXAS 75440-0070

TAX RECEIPT

VOL. 0037 PAGE 0538

YEAR	RECEIPT NO.
2001	437549

*** DUPLICATE ***

ENTITY	RATE	STMT. I.D.	BASE TAX	DISC./PENALTY/INT.	ATTORNEY FEES/OTHER	TAXABLE	AMOUNT PAID
POINT CITY OF	0.2246	10009	72.20	-0.72	0.00	32,144	71.48
RAINS COUNTY	0.5384	10009	205.21	-2.05	0.00	32,144	203.16
RAINS ISD	1.5534	10009	266.31	-2.66	0.00	17,144	263.65

THIBODEAUX NEVA
 P O BOX 351
 POINT, TX 75472-0351

PROPERTY DESCRIPTION
 R5850 (6210)
 AB 292 A S SUMMERLIN SUR
 (LIFE EST-NEVA
 THIBODEAUX), 0.559 ACRES
 0292-0320-0020-42

DATE PAID	TOTAL PAID
12/31/01	538.29
OPERATOR	BATCH
KDP	12.28.01
PAYMENT METHOD	
CK 2057/608	

PAYER: THIBODEAUX NEVA

NOTICE ON OPEN-MEETING of the COMMISSIONERS' COURT

(Rains County ~ Emory, Texas)

In compliance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, notice is hereby given that a

" SPECIAL MEETING "

of the above named Commissioners' Court will be held on the

30th of January, 2003 at (9:00 a.m.)

in the Courthouse Annex, Emory, Texas, for action and/or discussion on the following agenda items, to wit:

(TAKE ACTION ON THE FOLLOWING AGENDA ITEMS)

(Review & Discuss Payment of Accounts & Financial Status of the County.)

{ OPEN FORUM }

(Citizens & Court Comments)

DELIBERATE AND CONSIDER ACTION ON THE FOLLOWING ITEMS:

I. (Action) ~ OLD BUSINESS ITEMS:

1. Appoint Safety Committee for county from elected officials & employees. (Malone)
2. Approve warrants authorizing payment of accounts. (Northcutt)
3. Approve minutes from previous Commissioner's Court meetings. (Wallace)
4. Approve Resolution 01-30-2003 supporting the East Texas Economic Development District & the (2) individuals to be appointed by the court to serve on board.
5. Approve Standard Order For Compensation of Attorneys Appointed to Represent Indigent Defendants for Rains County.

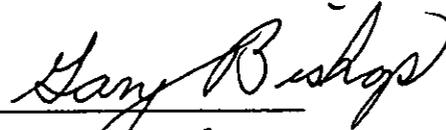
6. _____ Approve or disapprove the purchase of a cornerstone for Rains County Jail Expansion. (Malone)
7. _____ Discuss & take necessary action on utility company's policies and procedures regarding county roads & right-of-way on those roads.
8. _____ Approve allocation of office spaces & telephones for the Veteran's Service Officer, Disease Surveillance Coordinator, and the County Commissioners. (Malone)

IV. (Action) ~ NEW BUSINESS ITEMS:

9. _____ Discuss & take any or all action necessary regarding any issues relating to the Head Start Program and/or the Building Project. (Malone/B. Logan)
10. _____ Discuss & take any & all actions necessary on the all issues regarding the Insurance required by 51.302 (d) of the Government Code for the District Clerk & for all designated public officials. (Court/Wallace)
11. _____ Approve all Official Bonds & Oaths for the following: Joe Dougherty, Linda Wallace, Deborah Traylor, Rosa Nino, Teresa Northcutt, Evelyn Malone, Donald Smith, Tammy Baldwin, Rodney Smith, Larry Feinstein, & Wanda Yaraborough.
12. _____ Discuss and take any actions necessary regarding the "911 Emergency Response System" procedures and policies for emergency situations. (Smith / M.Painter)
13. _____ Discuss & take necessary action on Unit Road & Bridge Dept. policies & procedures. (Recess into executive-session for workshop, discussion, etc. as needed or necessary.) (Court)

{ EXECUTIVE SESSION }

During the course of the meeting covered by this notice, should the court determine that a closed or executive meeting or session of the Court be required, then such closed or executive meeting or session as authorized by Section 551.071 through 551.076 of the Texas Government Code shall be held by the Court at the date, hour, and place given in this notice or shortly thereafter. Sections 551.071-Consult With An Attorney; 551.072-Real Property; 551.073-Prospective Gifts; 551.074-Personnel Matters; 551.075-Conference With Employees; 551.076-Security Devices.

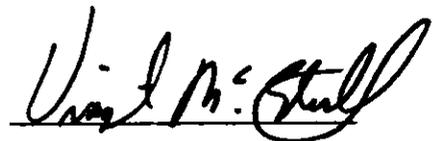


Gary Bishop

Commissioner-Precinct #3


Rodney Smith

Commissioner-Precinct #4



Virgil McEnturff

Commissioner-Precinct #1

24 January 2003

NOTICE ON OPEN-MEETING of the COMMISSIONERS' COURT

RAINS COUNTY (EMORY), TEXAS

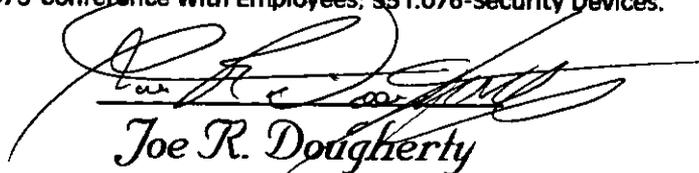
In compliance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, notice is hereby given that a regular meeting of the above named Commissioners' Court will be held on the 30th of JANUARY, 2003, at 9:00 a.m. in the Courthouse Annex, Emory, Texas, at which time the additional item(s) and subjects will be discussed, to wit:

ADDENDUM
(TO AGENDA ITEMS)
NEW BUSINESS

1. This item will modify Agenda Item # 13 on the regularly scheduled agenda to take place at 10:00 a.m. & to read as follows:
Discuss & take any & all necessary action(s) regarding the Unit Road & Bridge Department policies & procedures &. (Court)
2. Recess into Executive Session to discuss workshop and all other issues regarding the Unit Road & Bridge Department.

{ EXECUTIVE SESSION }

During the course of the meeting covered by this notice, should the court determine that a closed or executive meeting or session of the Court be required, then such closed or executive meeting or session as authorized by Section 551.071 through 551.076 of the Texas Government Code shall be held by the Court at the date, hour, and place given in this notice or shortly thereafter. Sections 551.071-Consult With An Attorney; 551.072-Real Property; 551.073-Prospective Gifts; 551.074-Personnel Matters; 551.075-Conference With Employees; 551.076-Security Devices.



Joe R. Dougherty

Rains County Judge - 27 January 2003
Phone: (903) 473-2555 Fax: (903) 473-4298

THE STATE OF TEXAS

§
§
§
§
§

RAINS COUNTY

COMMISSIONERS

COUNTY OF RAINS

COURT

JANUARY 30, 2003

BE IT REMEMBERED, THE COMMISSIONERS' COURT OF RAINS COUNTY, TEXAS, BEING CONVENEED IN ITS SPECIAL SESSION IN THE RAINS COUNTY COURTHOUSE ANNEX, ON THURSDAY, THE 30TH DAY OF JANUARY, 2003, AT 9:00 A.M. WITH THE FOLLOWING MEMBERS OF THE COURT BEING PRESENT:

**COUNTY JUDGE JOE RAY DOUGHERTY
COUNTY COMMISSIONER VIRGIL MCENTURFF
COUNTY COMMISSIONER EVELYN MALONE
COUNTY COMMISSIONER GARY BISHOP
COUNTY COMMISSIONER RODNEY SMITH**

TAPED PROCEEDINGS OF COURT DULY TRANSCRIBED BY:

**LINDA WALLACE
COUNTY CLERK/COURT EX-OFFICIO**

THE AGENDA WAS PREPARED BY THE JUDGE'S OFFICE ANNOUNCING A MEETING TO BE HELD BY THE COMMISSIONERS AT 9:00 A.M. ON THURSDAY, JANUARY 30, 2003.

THE POSTED MEETING OF THE COMMISSIONER'S COURT WAS HELD AT 9:00 A.M. ON THURSDAY, THE 30TH DAY OF JANUARY, 2003.

THE MEETING WAS CALLED TO ORDER BY JUDGE JOE RAY DOUGHERTY.

THERE WAS A QUORUM

THE MATTER OF OPEN FORUM CAME TO THE ATTENTION OF THE COURT.

FORMER JUDGE ROBERT SISK ADDRESSED THE COURT CONCERNING THE ISSUE OF A COUNTY COMMISSIONER HOLDING A CITY COUNCIL POSITION. HE READ THE SUMMARY OF THE OPINION FROM THE OFFICE OF THE ATTORNEY GENERAL, GREG ABBOTT'S OFFICE, OPINION NO. GA-0015, RE: WHETHER THE OFFICES OF COUNTY COMMISSIONER AND CITY COUNCIL MEMBER IN THE SAME COUNTY ARE INCOMPATIBLE AS A MATTER OF LAW.

1. Tape 1A 042 THE MATTER OF *APPOINTING SAFETY COMMITTEE FOR COUNTY FROM ELECTED OFFICIALS & EMPLOYEES* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RODNEY SMITH, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

2. Tape 1A 108 THE MATTER OF *APPROVING OR DISAPPROVING WARRANTS*

*AUTHORIZING PAYMENT OF ACCOUNTS*¹ CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER GARY BISHOP TO AUTHORIZE PAYMENT OF ACCOUNTS.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

3. Tape 1A 110 THE MATTER OF *APPROVING MINUTES FROM PREVIOUS COMMISSIONER'S COURT MEETINGS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO WAIVE THE READING OF THE MINUTES AND TO APPROVE THE FOLLOWING MINUTES: DECEMBER 26, 2002, JANUARY 3, 2003 AND JANUARY 9, 2003.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

4. Tape 1A 136 THE MATTER OF *APPROVING RESOLUTION 01-30-2003 SUPPORTING THE EAST TEXAS ECONOMIC DEVELOPMENT DISTRICT & THE (2) INDIVIDUALS TO BE APPOINTED BY THE COURT TO SERVE ON BOARD* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

¹COMMISSIONERS COURT REGISTER DATED 1/29/03
JANUARY 30, 2003 COMMISSIONERS' COURT

5. Tape 1A 146 THE MATTER OF *APPROVING STANDARD ORDER FOR COMPENSATION OF ATTORNEYS APPOINTED TO REPRESENT INDIGENT DEFENDANTS FOR RAINS COUNTY*² CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO APPROVE THE STANDARD ORDER FOR COMPENSATION OF ATTORNEYS APPOINTED TO REPRESENT INDIGENT DEFENDANTS FOR RAINS COUNTY.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

6. Tape 1A 207 THE MATTER OF *APPROVING OR DISAPPROVING THE PURCHASE OF A CORNERSTONE FOR RAINS COUNTY JAIL EXPANSION* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

7. Tape 1A 216 THE MATTER OF *DISCUSS & TAKING NECESSARY ACTION ON UTILITY COMPANY'S POLICIES & PROCEDURES REGARDING COUNTY ROADS & RIGHT-OF-WAY ON THOSE ROADS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RODNEY SMITH, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO CARRY OVER THIS AGENDA ITEM TO

²RAINS COUNTY, TEXAS STANDING ORDER FOR COMPENSATION OF ATTORNEYS APPOINTED TO REPRESENT INDIGENT DEFENDANTS

THE WORKSHOP FOR DISCUSSION.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

8. Tape 1A 252 THE MATTER OF *APPROVE ALLOCATION OF OFFICE SPACES & TELEPHONES FOR THE VETERANS' SERVICE OFFICER, DISEASE SURVEILLANCE COORDINATOR, AND THE COUNTY COMMISSIONERS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER GARY BISHOP TO ALLOCATE OFFICE SPACE FOR ALL FOUR COMMISSIONERS IN THE COURTHOUSE, WITH ONE COMMISSIONER LOCATED IN THE BACK OFFICE WHERE THE VETERANS' SERVICE OFFICER AND DISEASE SURVEILLANCE IS NOW LOCATED, ONE COMMISSIONER LOCATED IN THE OLD TREASURER'S OFFICE AND TWO COMMISSIONERS LOCATED IN THE OLD TREASURER'S SECRETARY'S OFFICE.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

9. Tape 1A 466 THE MATTER OF *DISCUSS AND TAKING ACTION NECESSARY REGARDING ANY ISSUES RELATING TO THE HEAD START PROGRAM AND/OR THE BUILDING PROJECT* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO SUPPORT THE HEAD START PROGRAM FOR PREPARATION OF DIRT WORK.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,

MOTION CARRIED UNANIMOUSLY.

10. Tape 1A 715 THE MATTER OF *DISCUSS & TAKE ANY & ALL ACTIONS NECESSARY ON ALL ISSUES REGARDING THE INSURANCE REQUIRED BY 51.302(d) OF THE GOVERNMENT CODE FOR THE DISTRICT CLERK & FOR ALL DESIGNATED PUBLIC OFFICIALS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER RODNEY SMITH TO COMPLETE AND SEND BOTH APPLICATIONS TO TAC FOR QUOTES ON COSTS OF EACH INSURANCE COVERAGE.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

11. Tape 1B 054 THE MATTER OF *APPROVE ALL OFFICIAL BONDS & OATHS FOR THE FOLLOWING: JOE DOUGHERTY, LINDA WALLACE, DEBORAH TRAYLOR, ROSA NINO, TERESA NORTHCUTT, EVELYN MALONE, DONALD SMITH, TAMMY BALDWIN, RODNEY SMITH, LARRY FEINSTEIN, & WANDA YARBOROUGH* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RODNEY SMITH, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO APPROVE THE BONDS AS LISTED ABOVE.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

12. Tape 1B 099 THE MATTER OF *DISCUSS & TAKING ANY ACTION NECESSARY REGARDING THE "911 EMERGENCY RESPONSE SYSTEM" PROCEDURES AND POLICIES FOR EMERGENCY SITUATIONS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RODNEY SMITH, DULY SECONDED

BY COMMISSIONER VIRGIL MCENTURFF TO DISMISS THIS AGENDA ITEM FROM THE AGENDA.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

13. Tape 1B 161 THE MATTER OF *DISCUSS AND TAKE NECESSARY ACTION ON UNIT ROAD & BRIDGE DEPT. POLICIES & PROCEDURES* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

ADDENDUM

1. Tape 1B 171 THE MATTER OF *DISCUSS & TAKE ANY & ALL NECESSARY ACTION REGARDING THE UNIT ROAD & BRIDGE DEPARTMENT POLICIES & PROCEDURES* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER RODNEY SMITH TO RECESS FOR 15 MINUTES AND THEN TO RECONVENE IN THE SPECIAL SESSION WORKSHOP.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

THE COURT RECONVENED IN SPECIAL SESSION WORKSHOP AT 10:50 A.M. WITH ALL MEMBERS OF THE COURT BEING PRESENT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER GARY BISHOP TO RECESS AT 12:00 UNTIL 1:00 P.M.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

THE COURT RECONVENED IN SPECIAL SESSION WORKSHOP AT 1:10 P.M. WITH ALL MEMBERS OF THE COURT BEING PRESENT.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF THAT BEGINNING 12:01 A.M. ON JANUARY 31, 2003, THE ROAD & BRIDGE EMPLOYEES BEGIN WORKING THE HOURS OF 7:00 A.M. THROUGH 3:30 P.M. 5 DAYS PER WEEK WITH THIRTY (30) MINUTES FOR LUNCH.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

A MOTION BEING MADE BY JUDGE JOE DOUGHERTY, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO APPROVE NOTIFICATION TO UTILITY COMPANIES THE POLICY & PROCEDURES RE: COUNTY RIGHT OF WAY AND APPLICATIONS THERETO.

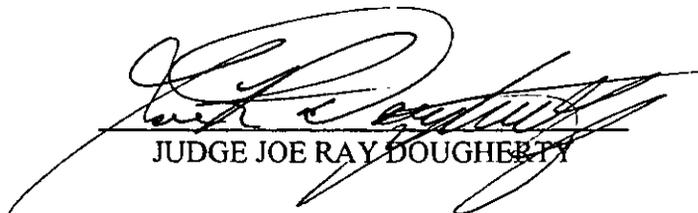
ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

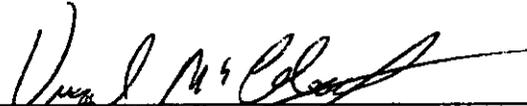
A MOTION BEING MADE BY VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER GARY BISHOP TO ADJOURN.

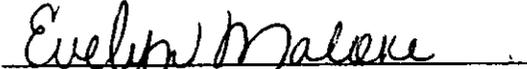
ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

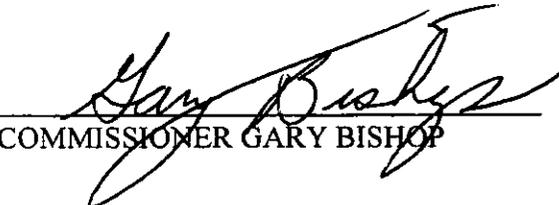
WITH NO FURTHER BUSINESS TO BE CONSIDERED BY THE COURT AT 3:45 A.M., JUDGE JOE DOUGHERTY DECLARED COMMISSIONERS' COURT ADJOURNED.

STATEMENT OF APPROVAL:


JUDGE JOE RAY DOUGHERTY


COMMISSIONER VIRGIL MCENTURFF


COMMISSIONER EVELYN MALONE


COMMISSIONER GARY BISHOP


COMMISSIONER RODNEY SMITH

ATTEST:


LINDA WALLACE, COUNTY CLERK AND
EX-OFFICIO OF COMMISSIONERS' COURT

MINUTES APPROVED THIS 27th DAY OF February, 2003.



Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
***** ALLIED HEALTH						
DENTAL	01/28/03	01/28/03	1175.00	NON-DEPARTMENTAL UNIT ROAD & BRIDGE	HEALTH INSURANCE HEALTH INSURANCE	1146.00 29.00
						Total Displayed = 1175.00
***** BOB RANKIN						
REIMB	11/19/02	01/30/03	19.60	8TH DISTRICT COURT	DIST TRIAL EXPENSE	19.60
						Total Displayed = 19.60
***** COLONIAL LIFE & ACC INS CO						
INSURANCE	01/28/03	01/28/03	245.64	GENERAL FUND	PAYROLL INSURANCE PAYABLE	245.64
						Total Displayed = 245.64
***** DEE'S KEYS						
500049	01/06/03	01/30/03	22.70	MAINTENANCE	BLDG. MAINT	22.70
						Total Displayed = 22.70
***** DONUTS SUPREME						
2091-35	01/15/03	01/30/03	3.70	354TH DISTRICT COURT	TRIAL EXPENSE	3.70
2089-19	01/14/03	01/30/03	10.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	10.00
						Total Displayed = 13.70
***** DINOSAUR VALLEY CONSTRUCTION INC						
MFMT FEE	01/10/03	01/30/03	3772.93	NON-DEPARTMENTAL	CONTINGENCY	3772.93
REIMB	01/10/03	01/30/03	1150.99	NON-DEPARTMENTAL	CONTINGENCY	1150.99
						Total Displayed = 4923.92
***** EAGLE COMPUTERS						
20020061	12/10/02	01/30/03	104.95	COUNTY JUDGE	EQUIPMENT MAINT	104.95
20030013	01/11/03	01/30/03	90.00	NON-DEPARTMENTAL	CONTINGENCY	90.00
						Total Displayed = 194.95
***** EMORY INSURANCE AGENCY						
DOUGHERTY	10/03/02	01/30/03	50.00	COUNTY JUDGE	BONDS	50.00
						Total Displayed = 50.00
***** FIRST CHOICE POWER						
CTHSE	01/08/03	01/30/03	715.74	NON-DEPARTMENTAL	ELECTRIC	715.74
ANNEX	01/08/03	01/30/03	609.10	NON-DEPARTMENTAL	ELECTRIC	609.10
AGENT	01/08/03	01/30/03	44.89	NON-DEPARTMENTAL	ELECTRIC	44.89
						Total Displayed = 1369.73
***** FREEMAN ELECTRIC CO. INC						
XX	01/10/03	01/30/03	1590.00	NON-DEPARTMENTAL	CONTINGENCY	1590.00
						Total Displayed = 1590.00
***** HOCKLEY COUNTY TAX OFFICE						
TAXES	01/29/03	01/29/03	15496.09	AVAIL. SCHOOL FUND	TAXES	15496.09
TAXES	01/29/03	01/29/03	532.66	AVAIL. SCHOOL FUND	TAXES	532.66
						Total Displayed = 16028.75
***** HALL'S PHARMACY						
INMATE	12/23/02	01/30/03	404.15	INDIGENT HEALTH CARE	PRISONER HEALTH CARE	404.15
317	12/29/02	01/30/03	74.12	INDIGENT HEALTH CARE	INDIGENT HEALTH EXPENSE	74.12
						Total Displayed = 478.27

VOL. 0037 PAGE 0553

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
***** HOOTEN'S WELDING & MFG						
XX	01/10/03	01/30/03	991.54	NON-DEPARTMENTAL	CONTINGENCY	991.54
					Total Displayed =	991.54
***** JIMMY A ROWLAND						
REIMB	01/09/03	01/30/03	440.82	8TH DISTRICT COURT	DIST TRIAL EXPENSE	440.82
					Total Displayed =	440.82
***** JEB SALES CO. INC						
31128	01/10/03	01/30/03	335.00	NON-DEPARTMENTAL	CONTINGENCY	335.00
31188	01/16/03	01/30/03	100.00	MAINTENANCE	BLOG. MAINT	100.00
					Total Displayed =	435.00
***** KERR INSULATION						
XX	01/10/03	01/30/03	1275.00	NON-DEPARTMENTAL	CONTINGENCY	1275.00
					Total Displayed =	1275.00
***** LEXIS NEXIS MATTHEW BENDER						
0212088717	12/31/02	01/30/03	15.00	LAW LIBRARY_FUND	LAW LIBRARY	15.00
					Total Displayed =	15.00
***** LIFE INVESTORS INSURANCE CO						
INSURANCE	01/28/03	01/28/03	183.80	GENERAL FUND	PAYROLL INSURANCE PAYABLE	183.80
					Total Displayed =	183.80
***** NOTARY PUBLIC UNDERWRITERS AGENC						
FOSTER	01/23/03	01/30/03	92.00	NON-DEPARTMENTAL	CONTINGENCY	92.00
					Total Displayed =	92.00
***** NEVA THIBODEAUX						
TAX REFUND	01/27/03	01/27/03	19.15	NON-DEPARTMENTAL	TAX REFUND	19.15
					Total Displayed =	19.15
***** OFFICE DEPOT						
190701157	12/30/02	01/30/03	78.95	COUNTY JUDGE	OFFICE SUPPLIES	78.95
190659525	12/30/02	01/30/03	56.10	COUNTY JUDGE	OFFICE SUPPLIES	56.10
190701157	12/30/02	01/30/03	169.99	COUNTY JUDGE	OFFICE EQUIPMENT	169.99
					Total Displayed =	305.04
***** PHILIP ALEXANDER, ATTY						
7530	12/16/02	01/30/03	75.00	354TH DISTRICT COURT	TRIAL EXPENSE	75.00
					Total Displayed =	75.00
***** PITNEY BOWES						
3417532	01/13/03	01/30/03	369.00	NON-DEPARTMENTAL	POSTAGE & BOX RENT	369.00
					Total Displayed =	369.00
***** PIERCE PLUMBING CO. INC						
XX	01/10/03	01/30/03	3100.00	NON-DEPARTMENTAL	CONTINGENCY	3100.00
					Total Displayed =	3100.00
***** RAINS CO APPRAISAL DISTRICT						
QUARTERLY	01/07/03	01/30/03	28624.87	NON-DEPARTMENTAL	APPRAISAL DISTRICT	28624.87
					Total Displayed =	28624.87
***** RON CASON PLUMBING & BACKHOE						

VOL. 0037 PAGE 0554

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
XX	01/15/03	01/30/03	449.20	MAINTENANCE	BLDG. MAINT	449.20
						Total Displayed = 449.20
*****	SOUTHWEST ARCHITECTS, INC					
XX	01/10/03	01/30/03	603.38	NON-DEPARTMENTAL	CONTINGENCY	603.38
						Total Displayed = 603.38
*****	STATE COMPTROLLER					
TRIAL FEES	01/27/03	01/27/03	50.00	NON-DEPARTMENTAL	TRIAL FEES TO STATE	50.00
TRIAL FEES	01/27/03	01/27/03	8217.01	NON-DEPARTMENTAL	TRIAL FEES TO STATE	8217.01
						Total Displayed = 8267.01
*****	SPORT GRAPHICS					
1715	01/08/03	01/30/03	89.60	COUNTY JUDGE	OFFICE SUPPLIES	89.60
						Total Displayed = 89.60
*****	SMITH RENTAL, INC					
16145	01/09/03	01/30/03	80.65	NON-DEPARTMENTAL	CONTINGENCY	80.65
						Total Displayed = 80.65
*****	THOMPSON - WEST					
803446227	12/30/02	01/30/03	355.00	LAW LIBRARY FUND	LAW LIBRARY	355.00
						Total Displayed = 355.00
*****	TEXAS ASSOCIATION OF COUNTIES					
192113	01/02/03	01/30/03	75.00	COUNTY JUDGE	SEMINAR EXPENSE	75.00
						Total Displayed = 75.00
*****	TXU GAS					
JUSTCTR	01/07/03	01/30/03	106.49	NON-DEPARTMENTAL	GAS	106.49
CTHSE	01/07/03	01/30/03	14.99	NON-DEPARTMENTAL	GAS	14.99
ANNEX	01/07/03	01/30/03	128.31	NON-DEPARTMENTAL	GAS	128.31
AGENT	01/07/03	01/30/03	55.07	NON-DEPARTMENTAL	GAS	55.07
						Total Displayed = 304.86
*****	TYLER CARDIOVASCULAR CONSULTANTS					
1023880100	06/06/02	01/30/03	412.41	INDIGENT HEALTH CARE	INDIGENT HEALTH EXPENSE	412.41
						Total Displayed = 412.41
*****	VERIZON					
VET OFF	01/01/03	01/30/03	45.71	NON-DEPARTMENTAL	VETERAN AFFAIRS OFFICER	45.71
PL0-0014	01/10/03	01/30/03	2.51	COUNTY JUDGE	TELEPHONE	2.51
						Total Displayed = 48.22
*****	WHARRY ENGINEERING					
318	10/21/03	01/30/03	10819.70	NON-DEPARTMENTAL	BLDG. IMPROVEMENTS	10819.70
						Total Displayed = 10819.70
*****	WILLIAM H MCDOWELL, ATTY					
180-J	01/17/03	01/30/03	250.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	250.00
						Total Displayed = 250.00
*****	WOOD COUNTY SHERIFF					
XX	12/09/02	01/30/03	6320.00	NON-DEPARTMENTAL	CONTINGENCY	6320.00
						Total Displayed = 6320.00

Grand Total of Displayed \$ 90113.51

AP BY GL REGISTER

01/29/03

PAGE: 4

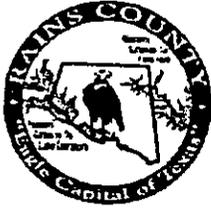
FUND DESCRIPTION

TOTAL

VOL. 0037 PAGE 0555

002 GENERAL FUND	73685.76
010 UNIT ROAD & BRIDGE	29.00
027 AVAIL. SCHOOL FUND	16028.75
038 LAW LIBRARY FUND	370.00

TOTAL ALL FUNDS: 90113.51



COUNTY OF RAINS

VOL. 0037 PAGE 0556

100 Quitman Street
P.O. Box 158
Emory, Texas 75440

Tel: (903) 473-2555
Fax: (903) 473-4298
Email: rains.co.judge@globeco.net



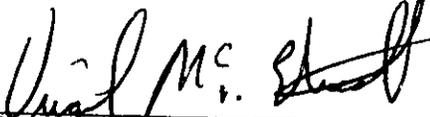
January 30, 2003
Expense Report Date

SUBJECT: Payment of County Invoices/Warrants

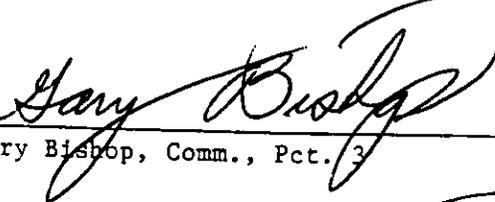
All bills (invoices/warrants) have been reviewed and are approved with the exception of the following:

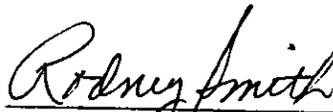
<u>INVOICE/WARRANT</u>	<u>INITIALS</u>

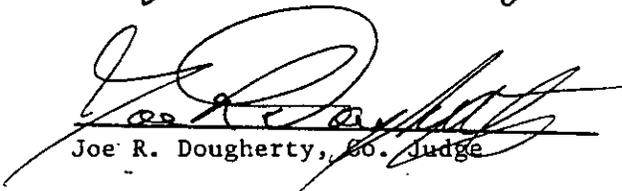
Signed this 30th of January 2003

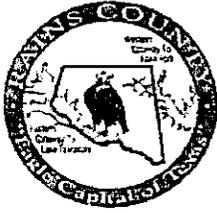

Virgil McEnturff, Comm., Pct. 1


Evelyn Malone, Comm., Pct. 2


Gary Bishop, Comm., Pct. 3


Rodney Smith, Comm., Pct. 4


Joe R. Dougherty, Co. Judge



COUNTY OF RAINS

VOL. 0037 PAGE 0557

COMMISSIONER'S COURT

P.O. Box 158 /167 East Quitman Street
Emory, Texas 75440

Tel: (903) 473-2555

Fax: (903) 473-4298



February 27, 2003

Mr. Tim Mackey, Supervisor
Field Engineering
FEC Electric
PO Box 6037
Greenville, TX 75403

Re: Utility Permit No. 2301002560

Dear Mr. Mackey:

Rains County has no objection to the location of your electrical power distribution facilities along and across the right-of-way of County Road #3332 per FEC Electric Company permit request.

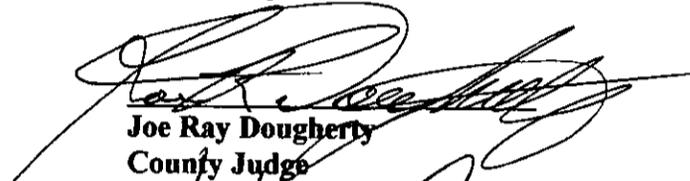
It is expressly understood that Rains County does not purport, hereby, to grant any right, claim, title or easement in or upon this right-of-way. A permit is hereby granted for continuous use with the following conditions:

1. All work within County Road right-of-way shall be performed in accordance with County instructions. Areas trenched within the road right-of-way for the installation of utility lines/cables or other services must be returned to their original condition. The installation of any utility shall not damage the roadway and adequate provisions must be made to cause minimum inconvenience to traffic and adjacent property owners.
2. All road crossings will have a minimum vertical crossing of twenty-two (22) feet. Use single pole construction along county road.
3. The owner, his heirs or assigns shall bear expense of removal or relocations should Rains County require same for purposes of improving or widening the road, or in the event said road shall become a Farm-to-Market Road or Highway:
4. Rains County, its employees, agents or assigns will be held harmless of all claims, actions or damages of every kind and description which may accrue to be or be suffered by any person or persons, corporation or Property by reason of the performance of any such work,

character of materials used or manner of installation, maintenance or operation or by improper occupancy or right-of-way or public place or public structure, and in case any suit or action is brought against Rains County for damages arising out of reason of any of the above causes.

5. FEC Electric Company (Grantee), its successors or assigns will upon notice to them of commencement of such action, defend the same at their own expense and will satisfy any judgment after said suit or action shall have finally been determined if adverse to Rains County.
6. Rains County, its employees and agents will at no time be held liable for any damage or injury done to property of FEC Electric Company (Grantee), whether in contract or in tort, which may result from improving and/or maintaining county roads; and
7. The job superintendent must contact Rains County Road and Bridge Administrator to schedule a meeting at the job-site 48 hours prior to commencing work. The Administrator can be contacted at (903) 473-8783 (7:00 a.m.- 3:30 p.m.)

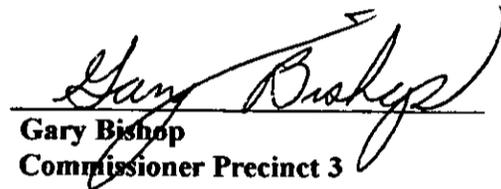
Approved by Rains County Commissioners Court this 27th day of February 2003.



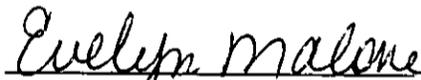
Joe Ray Dougherty
County Judge



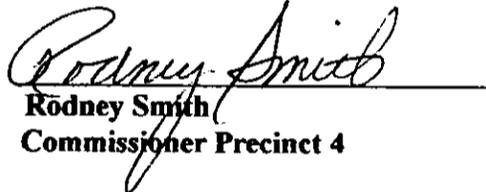
Virgil McEnturff
Commissioner Precinct 1



Gary Bishop
Commissioner Precinct 3



Evelyn Malone
Commissioner Precinct 2



Rodney Smith
Commissioner Precinct 4



COUNTY OF RAINS

167 East Quitman Street
P.O. Box 158
Emory, Texas 75440

Tel: (903) 473-2555 Fax: (903) 473-4298
E-mail: rains.co.judge@globeco.net



Date: February 27, 2003

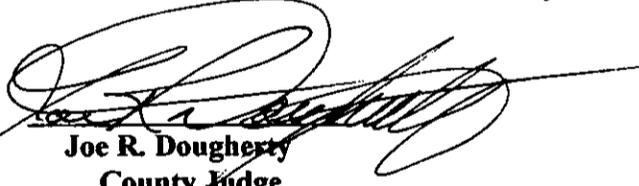
To: Sheriff's Department Employees, Unit Road & Bridge Crews, Dinosaur Valley
Construction, Southwest Architects, Rains County Jail Inmates, Supervisors &
Prisoners of the Johnson Prison Unit, Mary Ann Ivy, Rains County Commissioners
Court

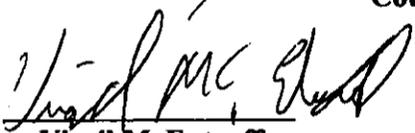
From: Rains County Commissioner's Court

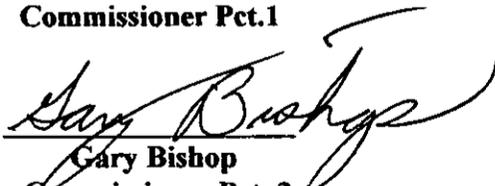
Subject: Recognition for Individuals Involved in the Jail Expansion Project

We the members of Rains County Commissioners Court would like to take the opportunity to thank you for a job well done. Due to your consolidated efforts, we now have a modern jail facility built to high standards. Your hard work and dedication was instrumental in completing this project in a timely fashion at a very reasonable cost.

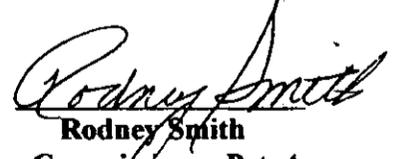
Again a very hardy thanks from all of us and from all of Rains County.


Joe R. Dougherty
County Judge


Virgil McEnturff
Commissioner Pct. 1


Gary Bishop
Commissioner Pct. 3


Evelyn Malone
Commissioner Pct. 2


Rodney Smith
Commissioner Pct. 4

RAINS COUNTY, TEXAS VOL. 0037 PAGE 0560
STANDING ORDER FOR COMPENSATION OF ATTORNEYS
APPOINTED TO REPRESENT INDIGENT DEFENDANTS

FILE COPY #15
1 year
COMM

On the _____ day of _____, 2001 the below named County Court and District Court judges with criminal jurisdiction, hereinafter referred to as the Criminal Courts Board, after a duly called and conducted meeting and discussion, did unanimously adopt this schedule of fees concerning compensation of court-appointed counsel for indigent defendants and related expenses made pursuant to Article 26.05, Texas Rules of Criminal Procedure; therefore, it is ORDERED that compensation of court-appointed counsel and related expenses, made pursuant to a motion in the format prescribed by the appointing court, shall be as set out below on a case-by-case basis as determined by the judge. Due to the wide variety of circumstances that may be encountered in cases, total compensation for all pre-trial, trial, post-trial, and appellate court appointed counsel services shall be determined by the judge upon the circumstances and complexity of each case. The fees set out below may be adjusted as reasonably determined by the judge.

I. MISDEMEANOR CASES

Trial: \$50.00 per hour (in trial)

Up to an additional \$300.00 for trial preparation at the rate of \$40.00 per hour with prior approval by the trial judge.

Non Trial

Disposition: \$50.00 per hour with a maximum of \$150.00 for plea/revocation of a case.

NOTE: No payment will be made when a defendant is arrested for the purpose of either an Administrative Hearing or Judicial Review of a probation matter. If a motion to revoke is later filed, payment will be made under this schedule.

Appeal: \$50.00 per hour with a maximum of \$500.00 for appeal of a case.

II. FELONY CASES

Guilty Plea - State Jail	\$ 250.00
Guilty Plea - Felony 3 rd	\$ 300.00
Guilty Plea - Felony 2 nd	\$ 300.00
Guilty Plea - Felony 1 st	\$ 350.00
Dismissal of Case	\$ 200.00
Indictment Quashed	\$ 200.00
Non-Jury Trial - State Jail	\$ 500.00
Non-Jury Trial - Felony	\$ 500.00
Jury Trial	\$1,000.00

Up to an additional \$300.00 for trial preparation at the rate of \$40.00 per hour when approved by the trial judge.

Appeal \$ 1,000.00

Revocations \$ 250.00

VOL. 0037 PAGE 0561

Amendments/Modification/Probation \$ 200.00

NOTE: No payment will be made when a defendant is arrested for the purpose of either an Administrative Hearing or Judicial Review of a probation matter. If a motion to revoke is later filed, payment will be made under this schedule.

III. DEATH PENALTY - CAPITAL CASE COMPENSATION

Trial: Lead counsel: \$100.00 per hour in trial

Second Chair: \$ 75.00 per hour in trial

Lead counsel: Up to an additional \$5,000.00 for trial preparation when approved by the trial judge at the rate of \$75.00 per hour.

Second Chair: Up to an additional \$3,000.00 for trial preparation when approved by the trial judge at the rate of \$50.00 per hour.

Total compensation for lead counsel shall not exceed \$30,000.00. Total compensation for second chair shall not exceed \$20,000.00.

Non-Trial

Disposition: Lead counsel: \$4,000.00 for plea/dismissal of a case

Second Chair: \$2,000.00 for plea/dismissal of a case

Appeal: \$100.00 per hour for a maximum of \$5,000 for appeal of a case

IV. REIMBURSEMENT FOR REASONABLE EXPENSES FOR PURPOSES OF INVESTIGATION AND EXPERT TESTIMONY

Misdemeanor: In misdemeanor criminal cases appointed counsel will be reimbursed for reasonable expenses incurred, provided prior court approval has been granted upon motion and application and a hearing held on said motion. Reasonable expenses upon prior court approval after motion and application may include expenses incurred for investigation and expert testimony, and will be in addition to the total compensation referred to in Section I of this Order. Said fees shall not exceed TWO HUNDRED FIFTY DOLLARS (250.00) in total investigator fees and FIVE HUNDRED DOLLARS (\$500.00) in total expert fees unless the Court finds exceptional circumstances or that good cause exists for exceeding said total amount.

Felony: In noncapital felony criminal cases appointed counsel will be reimbursed for reasonable expenses that are incurred provided prior court approval has been granted upon motion and application and a hearing held on said motion. Reasonable expenses upon prior court approval and after motion and application may include expenses incurred or expected to be incurred for investigation and expert testimony, and will be in addition to the total compensation referred to in Section II of this order. Said fees shall not exceed FIVE HUNDRED DOLLARS (\$500.00) in total



COUNTY OF RAINS

VOL. 0037 PAGE 0562

COMMISSIONER'S COURT

P.O. Box 158 /167 East Qultman Street
Emory, Texas 75440

Tel: (903) 473-2555

Fax: (903) 473-4298



Date _____

Utility Company Name
Address

Re: Utility Permit No. _____

Dear _____:

Rains County has no objection to the location of your electrical power distribution facilities along and across the right-of-way of County Road _____ per Utility Company Name permit request.

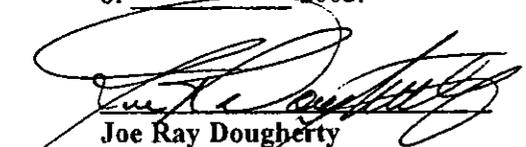
It is expressly understood that Rains County does not purport, hereby, to grant any right, claim, title or easement in or upon this right-of-way. A permit is hereby granted for continuous use with the following conditions:

1. All work within County Road right-of-way shall be performed in accordance with County instructions. Areas trenched within the road right-of-way for the installation of utility lines/cables or other services must be returned to their original condition. The installation of any utility shall not damage the roadway and adequate provisions must be made to cause minimum inconvenience to traffic and adjacent property owners.
2. All road crossings will have a minimum vertical crossing of twenty-two (22) feet. Use single pole construction along county road.
3. The owner, his heirs or assigns shall bear expense of removal or relocations should Rains County require same for purposes of improving or widening the road, or in the event said road shall become a Farm-to-Market Road or Highway:
4. Rains County, its employees, agents or assigns will be held harmless of all claims, actions or damages of every kind and description which may accrue to be or be suffered by any person or persons, corporation or Property by reason of the performance of any such work, character of materials used or manner of installation, maintenance or

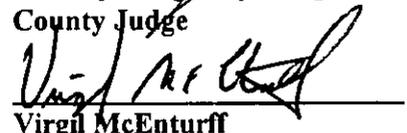
operation or by improper occupancy or right-of-way of public place or public structure, and in case any suit or action is brought against Rains County for damages arising out of reason of any of the above causes.

- 5. Utility Company Name (Grantee), its successors or assigns will upon notice to him or them of commencement of such action, defend the same at this or their own expense and will satisfy any judgment after said suit or action shall have finally been determined if adverse to Rains County.
- 6. Rains County, its employees and agents will at no time be held liable for any damage or injury done to property of Utility Company Name (Grantee), whether in contract or in tort, which may result from improving and/or maintaining county roads; and
- 7. The job superintendent must contact Rains County Road and Bridge Administrator to schedule a meeting at the job-site 48 hours prior to commencing work. The Administrator can be contacted at (903) 473-8783 (7:00 a.m.- 3:30 p.m.)

Approved by Rains County Commissioners Court this ____ day of ____ 2003.



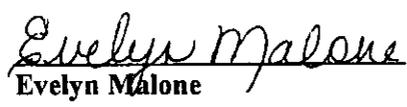
Joe Ray Dougherty
County Judge



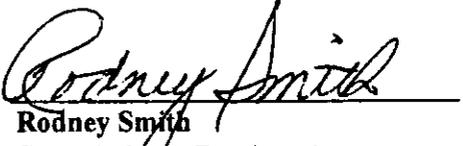
Virgil McEnturff
Commissioner Precinct 1



Gary Bishop
Commissioner Precinct 3



Evelyn Malone
Commissioner Precinct 2



Rodney Smith
Commissioner Precinct 4



COUNTY OF RAINS

Commissioner's Court
167 East Qulman Street
P.O. Box 158
Emory, Texas 75440

Tel: (903) 473-2555
Fax: (903) 473-4298



Date

The Honorable Commissioners Court
County of Rains, Texas

WO # _____

Formal notice is hereby given that *Tele-Communication Company* proposes to place buried telephone cable lines along the right-of-way of County Road #_____.

Attached are five (5) copies of " Notice of Proposed Installation of Buried Cable with sketches showing in detail a more exact location of this proposed construction. The new line to be placed within two (2) feet of the right-of-way at all locations possible, and at a minimum cover depth of thirty (30) inches.

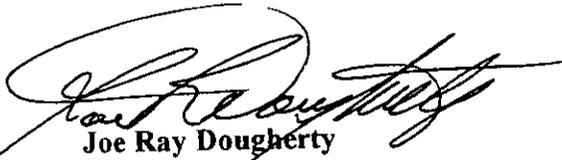
Tele-Communications Company agrees to assume liability for any damage to the roadway and/or right-of-way, which may be caused from this construction.

In the event subsequent construction in connection with the repair, widening or improvement of the present roadway may require the lowering, revamping or relocation of the cable line *Tele-Communications Company* will bear all expense of such lowering, revamping or relocating of the facilities.

If additional information is required, please refer to:

Tele-Communications Company
Contact
Address

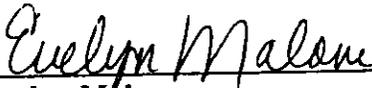
Thank you for your assistance in this matter.



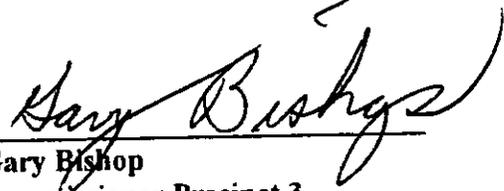
Joe Ray Dougherty
County Judge



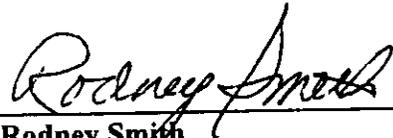
Virgil McEnturff
Commissioner Precinct 1



Evelyn Malone
Commissioner Precinct 2



Gary Bishop
Commissioner Precinct 3



Rodney Smith
Commissioner Precinct 4



COUNTY OF RAINS

Commissioner's Court
167 East Quitman Street
P.O. Box 158
Emory, Texas 75440

Tel: (903) 473-2555
Fax: (903) 473-4298



DATE

The Honorable Commissioners Court
County of Rains, Texas

WO# _____

Formal notice is hereby given that Water Supply Corporation proposes to place buried water lines along the right-of-way of County Road # _____.

Attached are five (5) copies of "Notice of Proposed Installation of Buried Water Lines" with sketches showing in detail a more exact location of this proposed construction. The new line to be placed within two (2) feet of the right-of-way at all locations possible, and at a minimum cover depth of thirty (30) inches minimum.

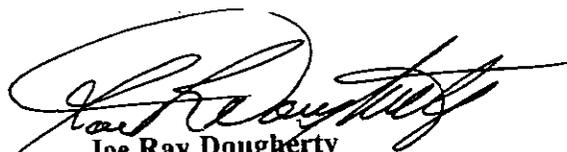
The Water Supply Corporation agrees to assume liability for any damage to the roadway and/or right-of-way, which may be caused from this construction.

In the event subsequent construction in connection with the repair, widening or improvement of the present roadway may require the lowering, revamping or relocation of the water line Water Supply Corp. will bear all expense of such lowering, revamping or relocating of the facilities.

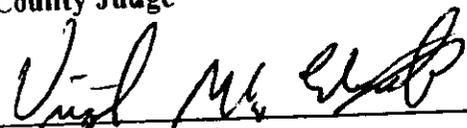
If additional information is required, please refer to: Local Government Code Chapter 402.

Water Company Name
Contact Person
Address

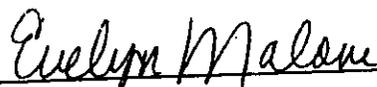
Thank you for your assistance in this matter.



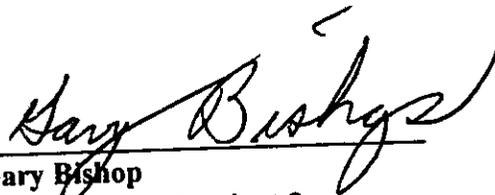
Joe Ray Dougherty
County Judge



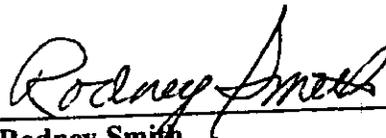
Virgil McEnturff
Commissioner Precinct 1



Evelyn Malone
Commissioner Precinct 2



Gary Bishop
Commissioner Precinct 3



Rodney Smith
Commissioner Precinct 4

NOTICE ON OPEN-MEETING of the COMMISSIONERS' COURT

(Rains County ~ Emory, Texas)

In compliance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, notice is hereby given that a

" REGULAR MEETING "

of the above named Commissioners' Court will be held on the

13th of February 2003 at (9:00 a.m.)

in the Courthouse Annex, Emory, Texas, for action and/or discussion on the following agenda items, to wit:

{ TAKE ACTION ON THE FOLLOWING AGENDA ITEMS }

(Review & Discuss Payment of Accounts & Financial Status of the County.)

{ OPEN FORUM }

(Citizens & Court Comments)

DELIBERATE AND CONSIDER ACTION ON THE FOLLOWING ITEMS:

I. (Action) ~ COMMITTEE & DEPARTMENTAL REPORTS:

^{1A}
1. 136 Litter Abatement & On Site Sewage Facility Reports. (Roland)

^{1A}
2. 201 Status of roads & bridges for Rains County. (Jones)

- a.) Discuss and take action on request from City of Point to do road work on Meadow Lane this fiscal year. (Dougherty/Jones)
- b.) Approve membership and payment of dues for Avis Jones to The Texas Association of County Engineers and Road Administrators. (Dougherty/Jones)
- c.) Executive session regarding personnel matters pertaining to Road & Bridge Department. (Dougherty)

^{2A}
3. 064 Ground Safety Reports. (Bishop)

- a.) Appoint Safety Committee for the county from elected officials & employees. (Malone)

BY _____ DEPUTY

RAINS COUNTY, TEXAS
LINDA WALLACE

03 FEB - 7 AM 11:59

FILED FOR RECORD

II. (Action) ~ FINANCIAL REPORTS & MINUTES:

- 4. ^{2A}184 Approve warrants authorizing payment of accounts. (Northcutt)

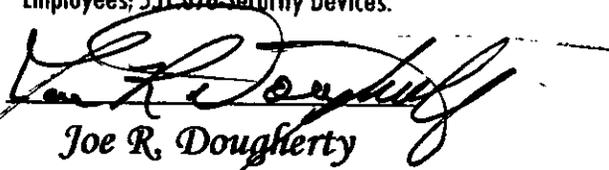
III. (Action) ~ OLD BUSINESS ITEMS:

- 5. ^{2A}254 Approve Resolution 02-13-2003 supporting the East Texas Economic Development District & the (2) individuals appointed by the court to serve on board. (Dougherty)
- 6. ^{2A}284 Discuss & take necessary action on utility company's policies and procedures regarding county roads & right-of-way on those roads. (Malone)
- 7. ^{2A}311 Approve or disapprove the purchase of a cornerstone for Rains County Jail Expansion. (Malone)

IV. (Action) ~ NEW BUSINESS ITEMS:

- 8. ^{2A}291 Approve "order of contacts" for sheriff's department to follow in reporting problems pertaining to county roads. (Dougherty)
- 9. ^{2A}488 Discuss and take any action regarding the installation of a water fountain into the jury room that was removed from the jail. (Traylor/Wilson)
- 10. ^{2A}550 Approve publication of a county employee newsletter. (Dougherty)
- 11. ^{2A}723 Discuss and take action on cell phones for court members. (McEnturff)
- 12. ^{2B}89 Requesting approval for Coby Hood with ISC to speak with county employees regarding a 457-retirement plan. (Northcutt)
- 13. ^{2B}166 Discuss & take necessary action regarding computer equipment in District Clerk's office. (Dougherty/Traylor)
- 14. ^{2B}315 Discuss & take necessary action regarding temporary employee in the District Clerk's office. (Dougherty/Traylor)
- 15. ^{2B}498 Approve annual dues for County Judges & Commissioners Association of Texas. (Dougherty)
- 16. ^{2B}266 Discuss & take necessary action regarding FEC's request to construct electrical power distribution facilities along & across CR 2430. (Dougherty)
- 17. ^{2B}407 Approve courtesy working agreement between Rains County and Cherokee County regarding mental commitments. (Dougherty)

During the course of the meeting covered by this notice, should the court determine that a closed or executive meeting or session of the Court be required, then such closed or executive meeting or session as authorized by Section 551.071 through 551.076 of the Texas Government Code shall be held by the Court at the date, hour, and place given in this notice or shortly thereafter. Sections 551.071-Consult With An Attorney; 551.072-Real Property; 551.073-Prospective Gifts; 551.074-Personnel Matters; 551.075-Conference With Employees; 551.076-Security Devices.



Joe R. Dougherty

Judge - Rains County - 7 February 2003

THE STATE OF TEXAS

§
§
§
§
§

RAINS COUNTY

COMMISSIONERS

COUNTY OF RAINS

COURT

FEBRUARY 13, 2003

BE IT REMEMBERED, THE COMMISSIONERS' COURT OF RAINS COUNTY, TEXAS, BEING CONVENED IN ITS REGULAR SESSION IN THE RAINS COUNTY COURTHOUSE ANNEX, ON THURSDAY, THE 13TH DAY OF FEBRUARY, 2003, AT 9:00 A.M. WITH THE FOLLOWING MEMBERS OF THE COURT BEING PRESENT:

***COUNTY JUDGE JOE RAY DOUGHERTY
COUNTY COMMISSIONER VIRGIL MCENTURFF
COUNTY COMMISSIONER EVELYN MALONE
COUNTY COMMISSIONER GARY BISHOP
COUNTY COMMISSIONER RODNEY SMITH***

TAPED PROCEEDINGS OF COURT DULY TRANSCRIBED BY:

***LINDA WALLACE
COUNTY CLERK/COURT EX-OFFICIO***

THE AGENDA WAS PREPARED BY THE JUDGE'S OFFICE ANNOUNCING A MEETING TO BE HELD BY THE COMMISSIONERS AT 9:00 A.M. ON THURSDAY, FEBRUARY 13, 2003.

THE POSTED MEETING OF THE COMMISSIONER'S COURT WAS HELD AT 9:00 A.M. ON THURSDAY, THE 13TH DAY OF FEBRUARY, 2003.

THE MEETING WAS CALLED TO ORDER BY JUDGE JOE RAY DOUGHERTY.

THERE WAS A QUORUM

THE MATTER OF OPEN FORUM CAME TO THE ATTENTION OF THE COURT.

RON LEWIS ADDRESSED THE COURT AND SUBMITTED A PLAN CONCERNING CROSSROADS¹ FORMERLY KNOWN AS EAST TEXAS REGIONAL ECONOMIC DEVELOPMENT & TOURISM GROUP.

THE MATTER OF *REVIEWING RAINS COUNTY COMMITTEE & DEPARTMENTAL REPORTS* CAME TO THE ATTENTION OF THE COURT.

1. Tape 1A 136 LITTER ABATEMENT & ON SITE SEWAGE FACILITY: LEE ROLAND, SUBMITTED ORAL AND WRITTEN REPORT² AND ON-SITE FACILITY REPORT³.

2. Tape 1A 201 STATUS OF ROADS & BRIDGES FOR RAINS COUNTY: AVIS JONES SUBMITTED AN ORAL AND WRITTEN REPORT⁴.

(a.) Tape 1A 252 THE MATTER OF *DISCUSSING AND TAKING ACTION ON*

¹CROSSROADS, RAINS COUNTY COMMISSIONERS' COURT, FEBRUARY 13, 2003

²LOCAL ENFORCEMENT RESULTS REPORT 1/1/03 TO 1/31/03

³TCEQ ACTIVITY REPORT DATED 1/03

⁴WORK COMPLETED 01/21/03 THROUGH 02/06/03

REQUEST FROM CITY OF POINT TO DO ROAD WORK ON MEADOW LANE THIS FISCAL YEAR CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RODNEY SMITH, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO UPDATE THE INTERLOCAL AGREEMENT WITH THE CITY OF POINT TO BE IN EFFECT THROUGH SEPTEMBER 30, 2003 AND FOR THE ROAD & BRIDGE DEPARTMENT TO BE RESPONSIBLE FOR ROAD GRADING WORK TO MEADOW LANE USING COUNTY EQUIPMENT AND LABOR ON AN AT WILL BASIS, WITH THE CITY OF POINT TO PROVIDE ANY AND ALL ROAD MATERIAL.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

(b.) *Tape 1A 337 THE MATTER OF APPROVING MEMBERSHIP AND PAYMENT OF DUES FOR AVIS JONES TO THE TEXAS ASSOCIATION OF COUNTY ENGINEERS AND ROAD ADMINISTRATORS CAME TO THE ATTENTION OF THE COURT.*

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER GARY BISHOP TO APPROVE THE MEMBERSHIP⁵ FOR AVIS JONES TO THE TEXAS ASSOCIATION OF COUNTY ENGINEERS AND ROAD ADMINISTRATORS.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

(c.) *Tape 1A 454 THE MATTER OF EXECUTIVE SESSION REGARDING PERSONNEL MATTERS PERTAINING TO ROAD & BRIDGE DEPARTMENT CAME TO THE*

⁵TACERA MEMBERSHIP APPLICATION

ATTENTION OF THE COURT.

KENNETH FRANCIS SUBMITTED A REQUEST TO BE HEARD IN OPEN COURT⁶. AVIS JONES SUBMITTED THE PERSONNEL FILE FOR KENNETH FRANCIS. JUDGE DOUGHERTY READ THE DOCUMENTS AND REPRIMANDS FROM THE PERSONNEL FILE DATED FEBRUARY 11, 2002, MARCH 25, 2002, APRIL 9, 2002, DECEMBER 10, 2002, JUNE, 20, 2002, OCTOBER 13, 2002, NOVEMBER 7, 2002 AND FEBRUARY 6, 2003.

KENNETH FRANCIS ADDRESSED THE COURT AND SUBMITTED A HANDWRITTEN LETTER⁷ DATED FEBRUARY 13, 2003 TO RAINS COUNTY COMMISSIONERS COURT. HE SUBMITTED AND PLAYED A TAPE HE DESCRIBED AS A MESSAGE FROM HIS HOME TELEPHONE ANSWERING MACHINE⁸.

JUDGE DOUGHERTY ADDRESSED THE COURT STATING HE INTERVIEWED SEVERAL EMPLOYEES ON FEBRUARY 6 & 7, 2003.

EACH COMMISSIONER ADDRESSED THE COURT AND KENNETH FRANCIS.

JUDGE DOUGHERTY ADDRESSED THE COURT AND KENNETH FRANCIS AND RECOMMENDED A SIX MONTH PROBATIONARY PERIOD.

AVIS JONES ADDRESSED THE COURT AND RECOMMENDED TERMINATING EMPLOYMENT OF KENNETH FRANCIS.

A MOTION BEING MADE BY COMMISSIONER RODNEY SMITH, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO ALLOW MR. FRANCIS TO RETURN TO

⁶EMPLOYEE REQUEST SIGNED BY KENNETH FRANCIS

⁷HANDWRITTEN LETTER DATED 13 FEBRUARY 2003 TO RAINS COUNTY COMMISSIONERS COURT FROM KENNETH FRANCIS

⁸TAPE LABELED PAM'S PHONE MESSAGE FILED WITH THE ORIGINAL MINUTES IN THE COUNTY CLERK'S OFFICE

WORK FOR THE ROAD & BRIDGE DEPARTMENT.

COMMISSIONERS VOTING AYE: VIRGIL MCENTURFF, EVELYN MALONE, GARY BISHOP AND RODNEY SMITH.

VOTING NO: JUDGE DOUGHERTY

COMMISSIONERS ABSTAINING: NONE

MOTION CARRIED.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO RECESS AT 11:15 A.M., FOR FIFTEEN MINUTES.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

THE COURT RECONVENED IN OPEN COURT AT 11:35 A.M. WITH ALL MEMBERS OF THE COURT BEING PRESENT.

3. Tape 2A 064 GROUND SAFETY REPORTS.

(a.) THE MATTER OF *APPOINTING SAFETY COMMITTEE FOR THE COUNTY FROM ELECTED OFFICIALS & EMPLOYEES* CAME TO THE ATTENTION OF THE COURT.

COMMISSIONER GARY BISHOP SUBMITTED THE FOLLOWING NAMES FOR THE COMMITTEE: WANDA YARBOROUGH, CATHY KEY, BILLY LOMAX, DAVID TRAYLOR, ANNETTE FOSTER, RODNEY SMITH.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO APPROVE THE NAMES AS SUBMITTED.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

4. Tape 2A 184 THE MATTER OF *APPROVING OR DISAPPROVING WARRANTS AUTHORIZING PAYMENT OF ACCOUNTS*⁹ CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO AUTHORIZE PAYMENT OF ACCOUNTS.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

5. Tape 2A 254 THE MATTER OF *APPROVING RESOLUTION*¹⁰ 02-13-2003 *SUPPORTING THE EAST TEXAS ECONOMIC DEVELOPMENT DISTRICT & THE (2) INDIVIDUALS APPOINTED BY THE COURT TO SERVE ON BOARD* CAME TO THE ATTENTION OF THE COURT.

JUDGE DOUGHERTY SUBMITTED AL BRADFORD'S NAME AS AN INDIVIDUAL INTERESTED IN SERVING ON THE EAST TEXAS ECONOMIC DEVELOPMENT DISTRICT BOARD OF DIRECTORS.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER GARY BISHOP TO APPROVE AL BRADFORD AS THE NEW MEMBER OF THE BOARD OF DIRECTORS OF THE EAST TEXAS ECONOMIC DEVELOPMENT DISTRICT.

⁹COMMISSIONERS COURT REGISTER DATED 2/12/03

¹⁰RESOLUTION OF 02-13-2003 SUPPORTING THE EAST TEXAS ECONOMIC DEVELOPMENT DISTRICT

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

6. Tape 2A 284 THE MATTER OF *DISCUSSING & TAKING NECESSARY ACTION ON UTILITY COMPANY'S POLICIES AND PROCEDURES REGARDING COUNTY ROADS & RIGHT-OF-WAY ON THOSE ROADS* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

7. Tape 2A 311 THE MATTER OF *APPROVE OR DISAPPROVE THE PURCHASE OF A CORNERSTONE FOR RAINS COUNTY JAIL EXPANSION* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

8. Tape 2A 391 THE MATTER OF *APPROVE "ORDER OF CONTACTS" FOR SHERIFF'S DEPARTMENT TO FOLLOW IN REPORTING PROBLEMS PERTAINING TO COUNTY ROADS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RODNEY SMITH, DULY SECONDED BY COMMISSIONER GARY BISHOP TO ADD COMMISSIONER BISHOP AND COMMISSIONER MCENTURFF'S HOME AND CELL PHONE NUMBERS TO THE ORDER OF CONTACTS¹¹.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,

¹¹ORDER OF CONTACTS FOR SHERIFF'S DEPARTMENT FROM ROAD & BRIDGE ADMINISTRATION

MOTION CARRIED UNANIMOUSLY.

9. Tape 2A 458 THE MATTER OF *DISCUSS AND TAKING ANY ACTION REGARDING THE INSTALLATION OF A WATER FOUNTAIN INTO THE JURY ROOM THAT WAS REMOVED FROM THE JAIL* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

10. Tape 2A 550 THE MATTER OF *APPROVING PUBLICATION OF A COUNTY EMPLOYEE NEWSLETTER* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO APPROVE THE COUNTY EMPLOYEE NEWSLETTER.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER GARY BISHOP TO RECESS AT 12:30 P.M. FOR LUNCH UNTIL 1:30 P.M.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

11. Tape 2A 723 THE MATTER OF *DISCUSSING AND TAKING ACTION ON CELL PHONES FOR COURT MEMBERS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY

SECONDED BY COMMISSIONER RODNEY SMITH TO APPROVE FUNDING IN THE AMOUNT OF \$42.50 PER MONTH FOR EACH MEMBER OF THE COMMISSIONERS' COURT TO BE PAID FROM EACH OFFICIAL'S BUDGET UNTIL THEIR BUDGET FOR TELEPHONE IS DEPLETED, THEN FROM THE CONTINGENCY FUND.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

12. Tape 2B 159 THE MATTER OF *REQUESTING APPROVAL FOR COBY HOOD WITH ISC TO SPEAK WITH COUNTY EMPLOYEES REGARDING A 457-RETIREMENT PLAN* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER RODNEY SMITH TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

13. Tape 2B 166 THE MATTER OF *DISCUSSING & TAKING NECESSARY ACTION REGARDING COMPUTER EQUIPMENT IN DISTRICT CLERK'S OFFICE* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER RODNEY SMITH TO APPROVE PURCHASE IN THE AMOUNT UP TO \$1,361.95¹² AFTER OBTAINING ONE ADDITIONAL ESTIMATE.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

14. Tape 2B 159 THE MATTER OF *DISCUSSING & TAKING NECESSARY ACTION*

¹²ESTIMATE FROM EAGLE COMPUTER DATED 2/3/03

REGARDING TEMPORARY EMPLOYEE IN THE DISTRICT CLERK'S OFFICE CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER GARY BISHOP TO APPROVE THE DISTRICT CLERK TO HIRE AN EXPERIENCED CLERK WITH THE RATE OF PAY TO BE \$7.85 PER HOUR FOR SIXTY (60) DAYS PROBATIONARY PERIOD, THEN AT \$8.35 PER HOUR.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

15. Tape 2B 198 THE MATTER OF *APPROVING ANNUAL DUES FOR COUNTY JUDGES & COMMISSIONERS ASSOCIATION OF TEXAS* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

16. Tape 2B 206 THE MATTER OF *DISCUSS & TAKE NECESSARY ACTION REGARDING FEC'S REQUEST TO CONSTRUCT ELECTRICAL POWER DISTRIBUTION FACILITIES ALONG & ACROSS CR 2430* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO APPROVE FEC'S REQUEST¹³ TO CONSTRUCT ELECTRICAL POWER DISTRIBUTION FACILITIES ALONG & ACROSS CR 2430.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED

¹³LETTER FROM FEC ELECTRIC DATED JANUARY 24, 2003

BY COMMISSIONER VIRGIL MCENTURFF TO RE-OPEN ITEM 13..

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY
SECONDED BY COMMISSIONER RODNEY SMITH TO PAY FOR THE COMPUTER FOR
THE DISTRICT CLERK FROM THE PRESERVATION FUND IF ALLOWED, IF NOT, FROM
THE CONTINGENCY FUND.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

17. *Tape 2B 496 THE MATTER OF APPROVE COURTESY WORKING AGREEMENT
BETWEEN RAINS COUNTY AND CHEROKEE COUNTY REGARDING MENTAL
COMMITMENTS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED
BY COMMISSIONER RODNEY SMITH TO APPROVE THE COURTESY WORKING
AGREEMENT¹⁴ BETWEEN RAINS COUNTY AND CHEROKEE COUNTY REGARDING
MENTAL COMMITMENTS.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

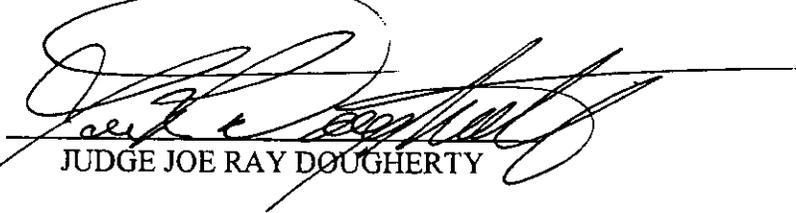
A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY
SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO ADJOURN.

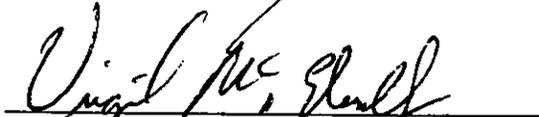
ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

¹⁴AGREEMENT BETWEEN RAINS COUNTY AND CHEROKEE COUNTY

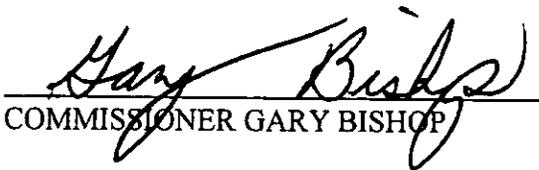
WITH NO FURTHER BUSINESS TO BE CONSIDERED BY THE COURT AT 2:45 P.M.,
JUDGE DOUGHERTY DECLARED COMMISSIONERS' COURT ADJOURNED.

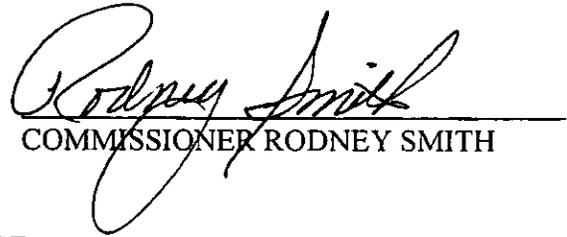
STATEMENT OF APPROVAL:


JUDGE JOE RAY DOUGHERTY


COMMISSIONER VIRGIL MCENTURFF


COMMISSIONER EVELYN MALONE


COMMISSIONER GARY BISHOP


COMMISSIONER RODNEY SMITH

ATTEST:




LINDA WALLACE, COUNTY CLERK AND
EX-OFFICIO OF COMMISSIONERS' COURT

MINUTES APPROVED THIS 13th DAY OF March, 2003.

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
***** ALLISON. BASS & ASSOCIATES, LLP XX	01/06/03	02/13/03	180.00	NON-DEPARTMENTAL	CONTINGENCY	180.00
					Total Displayed =	180.00
***** ANDREWS CENTER MMMR	02/13/03	02/13/03	418.83	HEALTH & WELFARE	MMMR SERVICES	418.83
					Total Displayed =	418.83
***** AMERICAN EXTRADITIONS, INC 19260	12/27/02	02/13/03	661.25	SHERIFF & JAIL	PRISONER SUPPLIES	661.25
					Total Displayed =	661.25
***** ALBA-GOLDEN CREDIT UNION XX	01/31/03	01/31/03	455.00	GENERAL FUND	CREDIT UNION	455.00
					Total Displayed =	455.00
***** AMERICAN LIBRARY ASSOC XX	02/13/03	02/13/03	110.00	PUBLIC LIBRARY	DUES	110.00
					Total Displayed =	110.00
***** ANNETTE FOSTER REIMB	02/06/03	02/13/03	45.67	MAINTENANCE	BLDG. MAINT	45.67
					Total Displayed =	45.67
***** ALBA PARTS SERVICE D113085	12/31/02	02/13/03	12.88	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	12.88
					Total Displayed =	12.88
***** BRODART CO 354703	02/03/03	02/13/03	71.32	PUBLIC LIBRARY	OFFICE SUPPLIES	71.32
					Total Displayed =	71.32
***** BRIGHT STAR-SALEM WATER CORP PCT 2	01/27/03	02/13/03	14.07	UNIT ROAD & BRIDGE	WATER	14.07
					Total Displayed =	14.07
***** C & M BLDG SUPPLY 126881	01/20/03	02/13/03	43.76	MAINTENANCE	BLDG. MAINT	43.76
					Total Displayed =	43.76
***** CHEM-DOT 2075	01/27/03	02/13/03	309.87	MAINTENANCE	CUSTODIAL SUPPLIES	309.87
					Total Displayed =	309.87
***** CELLULAR ONE 474-3020	01/23/03	02/13/03	30.69	1115 ** NOT ON FILE **	TELEPHONE	30.69
474-3306	01/23/03	02/13/03	30.59	UNIT ROAD & BRIDGE	TELEPHONE	30.59
474-3049	01/23/03	02/13/03	9.75	NON-DEPARTMENTAL	CONTINGENCY	9.75
					Total Displayed =	71.03
***** CIRCLE G-BAR ENTERPRISE 137	01/29/03	02/13/03	33.61	SHERIFF & JAIL	PRISONER SUPPLIES	33.61
					Total Displayed =	33.61
***** CLIFTON'S MAINTENANCE R&B	01/15/03	02/13/03	24.45	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	24.45

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
R&B	01/07/03	02/13/03	25.00	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	25.00
R&B	01/07/03	02/13/03	20.00	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	20.00
R&B	01/14/03	02/13/03	45.00	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	45.00
SHERIFF	01/28/03	02/13/03	12.50	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	12.50
XX	01/23/03	02/13/03	21.45	MAINTENANCE	CUSTODIAL SUPPLIES	21.45
Total Displayed :						148.40
***** CHIP MILLER PLUMBING, INC						
211	02/04/03	02/13/03	85.00	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	85.00
Total Displayed :						85.00
***** CITY OF EMORY						
LIBRARY	01/15/03	02/13/03	58.17	PUBLIC LIBRARY	UTILITIES	58.17
PCT 3	01/15/03	02/13/03	33.50	UNIT ROAD & BRIDGE	WATER	33.50
JAIL	01/15/03	02/13/03	190.54	SHERIFF & JAIL	WATER	190.54
JUSTCTR	01/15/03	02/13/03	52.00	NON-DEPARTMENTAL	WATER	52.00
AGENT	01/15/03	02/13/03	52.00	NON-DEPARTMENTAL	WATER	52.00
ANNEX	01/15/03	02/13/03	25.87	NON-DEPARTMENTAL	WATER	25.87
ANNEX	01/15/03	02/13/03	36.00	NON-DEPARTMENTAL	WATER	36.00
CTHSE	01/15/03	02/13/03	59.26	NON-DEPARTMENTAL	WATER	59.26
Total Displayed :						507.34
***** CONNEY SAFETY PRODUCTS						
01992047	02/03/03	02/13/03	287.26	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	287.26
Total Displayed :						287.26
***** CUMMINS SOUTHERN PLAINS, INC						
03217787	02/03/03	02/13/03	846.90	SHERIFF & JAIL	EQUIPMENT REPAIR & MAINT.	846.90
Total Displayed :						846.90
***** DEALERS ELECTRICAL SUPPLY						
453223100	01/30/03	02/13/03	5.36	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	5.36
Total Displayed :						5.36
***** DEBORAH TRAYLOR						
REIMB	01/25/03	02/13/03	4.74	1065 ** NOT ON FILE **	OFFICE SUPPLIES	4.74
Total Displayed :						4.74
***** DEICO INDUSTRIES, INC						
17876A	02/04/03	02/13/03	371.71	SHERIFF & JAIL	PRISONER SUPPLIES	371.71
Total Displayed :						371.71
***** DEE'S KEYS						
500058	01/22/03	02/13/03	5.00	MAINTENANCE	BLOG. MAINT	5.00
500061	01/29/03	02/13/03	20.48	MAINTENANCE	BLOG. MAINT	20.48
Total Displayed :						25.48
***** DUKO OIL CO						
20597	01/10/03	02/13/03	20.41	1115 ** NOT ON FILE **	FUEL	20.41
20728	01/21/03	02/13/03	20.66	1115 ** NOT ON FILE **	FUEL	20.66
87820	01/17/03	02/13/03	324.00	UNIT ROAD & BRIDGE	FUEL & OIL	324.00
20821	01/28/03	02/13/03	20.62	UNIT ROAD & BRIDGE	FUEL & OIL	20.62
87838	01/23/03	02/13/03	1093.50	SHERIFF & JAIL	FUEL & OIL	1093.50
Total Displayed :						1479.19
***** DON SMITH						

VOL. 0037 PAGE 0585

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
REIMB	01/31/03	02/13/03	376.62	JUSTICE PEACE	SEMINAR EXPENSE	376.62
REIMB	02/13/03	02/13/03	47.54	JUSTICE PEACE	TELEPHONE	47.54
Total Displayed =						424.16
***** DONUTS SUPREME						
2089-24	01/23/03	02/13/03	5.29	8TH DISTRICT COURT	DIST TRIAL EXPENSE	5.29
Total Displayed =						5.29
***** DON SMITH, JP						
REFUND	02/11/03	02/11/03	170.00	GENERAL FUND	J P FINES & FEES	170.00
Total Displayed =						170.00
***** DESK TOP						
15742	01/30/03	02/13/03	50.78	1065 ** NOT ON FILE **	OFFICE SUPPLIES	50.78
15704	01/24/03	02/13/03	45.41	REGISTRATION OFFICE	OFFICE SUPPLIES	45.41
Total Displayed =						96.19
***** EMORY AUTO SUPPLY						
206375	01/23/03	02/13/03	14.46	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	14.46
Total Displayed =						14.46
***** EMORY FOOD MART						
SHERIFF	02/01/03	02/13/03	311.50	SHERIFF & JAIL	PRISONER FOOD	311.50
Total Displayed =						311.50
***** ELECTRONIC FEDERAL TAX PMT SYS						
WH-SS	01/31/03	01/31/03	10445.37	GENERAL FUND	PAYROLL W/H PAYABLE	3136.73
				UNIT ROAD & BRIDGE	PAYROLL W/H PAYABLE	112.86
				GENERAL FUND	PAYROLL FICA PAYABLE	7042.78
				UNIT ROAD & BRIDGE	PAYROLL FICA PAYABLE	153.00
Total Displayed =						10445.37
***** EMORY INSURANCE AGENCY						
NINO	10/03/02	02/13/03	140.00	1065 ** NOT ON FILE **	BONDS	140.00
TRAYLOR	10/03/02	02/13/03	50.00	SHERIFF & JAIL	BONDS	50.00
Total Displayed =						190.00
***** EIGHTH JUDICIAL DISTRICT						
A/J PROB	02/13/03	02/13/03	709.75	8TH DISTRICT COURT	A/J BLDG. EXPENSES	709.75
OTHER	02/13/03	02/13/03	103.50	8TH DISTRICT COURT	OTHER EXPENSES	103.50
SEC-COORD	02/13/03	02/13/03	372.41	8TH DISTRICT COURT	SECRETARY-COORDINATOR	372.41
Total Displayed =						1185.66
***** ECHO PUBLISHING CO						
41085	01/28/03	02/13/03	32.85	COUNTY & DIST. CLERK	OFFICE SUPPLIES	32.85
41147	01/31/03	02/13/03	22.80	COUNTY & DIST. CLERK	OFFICE SUPPLIES	22.80
41230	01/31/03	02/13/03	64.00	1065 ** NOT ON FILE **	OFFICE SUPPLIES	64.00
41231	01/31/03	02/13/03	56.87	1065 ** NOT ON FILE **	OFFICE SUPPLIES	56.87
41146	01/31/03	02/13/03	56.40	JUSTICE PEACE	OFFICE SUPPLIES	56.40
Total Displayed =						232.92
***** FIRST CHOICE POWER						
ALLENWIRE	01/27/03	02/03/03	52.54	SHERIFF & JAIL	ELECTRIC	52.54
JAIL	01/27/03	02/03/03	758.32	SHERIFF & JAIL	ELECTRIC	758.32
LIBRARY	01/24/03	02/13/03	290.25	PUBLIC LIBRARY	UTILITIES	290.25
PCT 1	01/29/03	02/13/03	223.83	UNIT ROAD & BRIDGE	ELECTRIC	223.83

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
JAIL	02/06/03	02/13/03	1037.17	SHERIFF & JAIL	ELECTRIC	1037.17
AGENT	02/06/03	02/13/03	49.67	NON-DEPARTMENTAL	ELECTRIC	49.67
ANNEX	02/06/03	02/13/03	655.90	NON-DEPARTMENTAL	ELECTRIC	655.90
CTHSE	02/06/03	02/13/03	809.29	NON-DEPARTMENTAL	ELECTRIC	809.29
Total Displayed =						3876.97
***** FEC ELECTRIC						
8800	01/30/03	02/13/03	64.97	UNIT ROAD & BRIDGE	ELECTRIC	64.97
5200	01/30/03	02/13/03	17.86	UNIT ROAD & BRIDGE	ELECTRIC	17.86
2200	01/31/03	02/13/03	37.42	UNIT ROAD & BRIDGE	ELECTRIC	37.42
Total Displayed =						120.25
***** GRIFFIN COMMUNICATION & SECURITY						
40953	02/01/03	02/13/03	29.95	PUBLIC LIBRARY	BUILDING MAINT	29.95
Total Displayed =						29.95
***** HUNT COUNTY						
CT REP	02/13/03	02/13/03	425.00	354TH DISTRICT COURT	COURT REPORTER	425.00
SMC-COORD	02/13/03	02/13/03	175.00	354TH DISTRICT COURT	SECRETARY-COORDINATOR	175.00
Total Displayed =						600.00
***** HOPKINS COUNTY FIRE EXTINGUISHER						
1029	02/05/03	02/13/03	101.00	MAINTENANCE	BLDG. MAINT	101.00
Total Displayed =						101.00
***** HOPKINS COUNTY JUVENILE PROBATIO						
JUV PROB	02/13/03	02/13/03	483.33	8TH DISTRICT COURT	JUVENILE PROBATION	483.33
Total Displayed =						483.33
***** HOOTEN'S WELDING & MFG						
R&B	01/29/03	02/13/03	150.00	UNIT ROAD & BRIDGE	FUEL & OIL	150.00
R&B	01/26/03	02/13/03	170.00	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	170.00
R&B	01/09/03	02/13/03	3.50	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	3.50
R&B	01/07/03	02/13/03	44.30	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	44.30
R&B	01/25/03	02/13/03	210.00	UNIT ROAD & BRIDGE	CULVERTS	210.00
R&B	01/09/03	02/13/03	223.20	UNIT ROAD & BRIDGE	CULVERTS	223.20
R&B	01/09/03	02/13/03	175.50	UNIT ROAD & BRIDGE	CULVERTS	175.50
R&B	01/28/03	02/13/03	108.00	UNIT ROAD & BRIDGE	CULVERTS	108.00
XX	01/14/03	02/13/03	30.00	NON-DEPARTMENTAL	CONTINGENCY	30.00
XX	01/08/03	02/13/03	21.82	NON-DEPARTMENTAL	CONTINGENCY	21.82
Total Displayed =						1136.32
***** INTERSTATE ALL BATTERY CENTER						
SH3646	01/13/03	02/13/03	140.50	SHERIFF & JAIL	EQUIPMENT REPAIR & MAINT.	140.50
Total Displayed =						140.50
***** J & R DISCOUNT AUTO SUPPLY						
D150825	01/09/03	02/13/03	73.00	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	73.00
D151024	01/14/03	02/13/03	143.90	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	143.90
D151239	01/18/03	02/13/03	217.12	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	217.12
D150791	01/09/03	02/13/03	3.73	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	3.73
D151418	01/22/03	02/13/03	6.95	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	6.95
D150636	01/06/03	02/13/03	80.09	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	80.09
D151060	01/14/03	02/13/03	11.90	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	11.90
D151438	01/22/03	02/13/03	2.94	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	2.94
D151815	01/30/03	02/13/03	63.78	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	63.78

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
0151906	01/31/03	02/13/03	19.68	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	19.68
0151939	01/31/03	02/13/03	7.69	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	7.69
					Total Displayed =	630.78
***** JOANN ALLEN						
REIMB	01/21/03	02/13/03	26.80	PUBLIC LIBRARY	TRAVEL	26.80
					Total Displayed =	26.80
***** J M STONE						
1143	02/07/03	02/13/03	4024.67	UNIT ROAD & BRIDGE	ROAD MATERIAL	4024.67
					Total Displayed =	4024.67
***** JOHN W KURION, DUS						
COUTURE	01/07/03	02/13/03	130.00	SHERIFF & JAIL	PRISONER HEALTH	130.00
					Total Displayed =	130.00
***** KILGORE COLLEGE						
31619	01/31/03	02/13/03	15.00	LAW ENFORCEMENT TRAINI	TRAINING-SHERIFF	15.00
					Total Displayed =	15.00
***** KENNETH WEINAST						
EXPENSE	02/13/03	02/13/03	300.00	COUNTY AGENT	TRAVEL ALLOWANCE	300.00
					Total Displayed =	300.00
***** LINEBARGER GOGGAN BLAIR PENA SAM						
DEC2002	01/23/03	02/13/03	2940.50	NON-DEPARTMENTAL	TAX ATTORNEY	2940.50
OCT2002	02/04/03	02/13/03	2780.40	NON-DEPARTMENTAL	TAX ATTORNEY	2780.40
NOV2002	02/04/03	02/13/03	2072.30	NON-DEPARTMENTAL	TAX ATTORNEY	2072.30
					Total Displayed =	7793.20
***** MARTI COLE						
REIMB	01/17/03	02/13/03	5.41	COUNTY ATTORNEY	OFFICE SUPPLIES	5.41
					Total Displayed =	5.41
***** MICKY COOPER						
REPL FOR J	01/30/03	02/13/03	230.80	JUSTICE PEACE	REPLACEMENT FOR JP	230.80
					Total Displayed =	230.80
***** MIDWEST RADAR & EQUIPMENT						
109653	01/22/03	02/13/03	405.00	SHERIFF & JAIL	EQUIPMENT REPAIR & MAINT.	405.00
					Total Displayed =	405.00
***** MAP SPECIALISTS ADDRESSING GROUP						
745	01/23/03	02/13/03	1500.00	NON-DEPARTMENTAL	911 ADDRESSING	1500.00
					Total Displayed =	1500.00
***** MACO CLEARING ACCOUNT						
DEF COMP	01/31/03	01/31/03	10.00	GENERAL FUND	DEFERRED COMP.	10.00
					Total Displayed =	10.00
***** NE TEXAS CHILD ADVOCACY CENTER						
574	01/31/03	02/13/03	2745.00	HEALTH & WELFARE	CHILD ADVOCACY	2745.00
					Total Displayed =	2745.00
***** NOTARY PUBLIC UNDERWRITERS AGENC						
HARTOG	02/13/03	02/13/03	92.00	NON-DEPARTMENTAL	CONTINGENCY	92.00

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
Total Displayed =						92.00
***** NATIONAL SHERIFFS' ASSN						
XX	02/13/03	02/13/03	50.00	SHERIFF & JAIL	DUES	50.00
Total Displayed =						50.00
***** NATIONAL TRAVELERS LIFE INS CO						
INSURANCE	02/03/03	02/03/03	66.05	GENERAL FUND	PAYROLL INSURANCE PAYABLE	66.05
Total Displayed =						66.05
***** OFFICE DEPOT						
193899910	01/30/03	02/13/03	7.23	COUNTY & DIST. CLERK	OFFICE SUPPLIES	7.23
193745074	01/29/03	02/13/03	4.48	COUNTY & DIST. CLERK	OFFICE SUPPLIES	4.48
194013276	01/31/03	02/13/03	46.92	COUNTY & DIST. CLERK	OFFICE SUPPLIES	46.92
192006981	01/14/03	02/13/03	6.76	COUNTY ATTORNEY	OFFICE SUPPLIES	6.76
192082291	01/14/03	02/13/03	6.14	COUNTY ATTORNEY	OFFICE SUPPLIES	6.14
192750772	01/17/03	02/13/03	27.75	COUNTY TREASURER	OFFICE SUPPLIES	27.75
194010078	01/31/03	02/13/03	56.24	PUBLIC LIBRARY	OFFICE SUPPLIES	56.24
193873925	01/30/03	02/13/03	40.23	1065 ** NOT ON FILE **	OFFICE SUPPLIES	40.23
193127577	01/22/03	02/13/03	54.75	REGISTRATION OFFICE	OFFICE SUPPLIES	54.75
193689286	01/28/03	02/13/03	26.48	REGISTRATION OFFICE	OFFICE SUPPLIES	26.48
193952313	01/30/03	02/13/03	13.24	REGISTRATION OFFICE	OFFICE SUPPLIES	13.24
194079508	01/31/03	02/13/03	24.72	REGISTRATION OFFICE	OFFICE SUPPLIES	24.72
193952313	01/31/03	02/13/03	6.62	REGISTRATION OFFICE	OFFICE SUPPLIES	6.62
193689286	01/31/03	02/13/03	13.24	REGISTRATION OFFICE	OFFICE SUPPLIES	13.24
Total Displayed =						334.80
***** U W LOYD, II, ATTY						
3677-A	01/03/03	02/13/03	250.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	250.00
3770-A	01/03/03	02/13/03	250.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	250.00
Total Displayed =						500.00
***** PEGUES-HURST MOTOR CO						
264160	01/07/03	02/13/03	54.45	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	54.45
Total Displayed =						54.45
***** POTTS GAS CO, INC						
90051	01/16/03	02/13/03	194.88	UNIT ROAD & BRIDGE	FUEL & OIL	194.88
Total Displayed =						194.88
***** PHIL SMITH, ATTY						
3676-A	01/03/03	02/13/03	200.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	200.00
Total Displayed =						200.00
***** PURSUIT SAFETY, INC						
2943	01/21/03	02/13/03	331.77	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	331.77
2936	01/21/03	02/13/03	237.77	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	237.77
2940	01/21/03	02/13/03	541.77	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	541.77
2938	01/20/03	02/13/03	237.77	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	237.77
2937	01/20/03	02/13/03	237.77	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	237.77
Total Displayed =						1586.85
***** POINT TIRE SERVICE						
4887	01/16/03	02/13/03	25.00	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	25.00
Total Displayed =						25.00

VOL: 0037 PAGE 0589

invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
***** RAINS COUNTY LEADER						
550	01/14/03	02/13/03	133.00	NON-DEPARTMENTAL	PUBLICATIONS	133.00
Total Displayed =						133.00
***** RAINS FAMILY HEALTHCARE						
022797-02	01/17/03	02/13/03	27.28	INDIGENT HEALTH CARE	PRISONER HEALTH CARE	27.28
099260-02	04/18/02	02/13/03	23.18	INDIGENT HEALTH CARE	INDIGENT HEALTH EXPENSE	23.18
095507-02	10/11/01	02/13/03	2.15	INDIGENT HEALTH CARE	INDIGENT HEALTH EXPENSE	2.15
Total Displayed =						52.61
***** RAINS HARDWARE						
29322	01/10/03	02/13/03	1.29	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	1.29
29148	01/25/03	02/13/03	16.69	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	16.69
29392	01/24/03	02/13/03	42.46	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	42.46
29386	01/23/03	02/13/03	89.81	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	89.81
29110	01/22/03	02/13/03	16.46	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	16.46
29077	01/17/03	02/13/03	56.65	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	56.65
24858	12/31/02	02/13/03	9.97	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	9.97
25043	12/26/02	02/13/03	337.62	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	337.62
24846	12/30/02	02/13/03	51.24	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	51.24
24872	01/02/03	02/13/03	108.36	MAINTENANCE	BLDG. MAINT	108.36
24818	12/27/02	02/13/03	45.46	MAINTENANCE	BLDG. MAINT	45.46
Total Displayed =						776.01
***** LEGAL OFFICE EQUIPMENT						
60177	01/21/03	02/13/03	152.50	JUSTICE PEACE	OFFICE EQUIPMENT	152.50
Total Displayed =						152.50
***** RODNEY SMITH						
REIMB	02/06/03	02/13/03	28.00	1124 ** NOT ON FILE **	SEMINAR EXPENSE	28.00
Total Displayed =						28.00
***** ROCK SOLID CRUSHED STONE, INC						
1234	01/31/03	02/13/03	8737.50	UNIT ROAD & BRIDGE	ROAD MATERIAL	8737.50
1233	01/31/03	02/13/03	3625.20	UNIT ROAD & BRIDGE	ROAD MATERIAL	3625.20
Total Displayed =						12362.70
***** SYSCO FOOD SERVICES, INC						
302060472	02/06/03	02/13/03	75.34	SHERIFF & JAIL	PRISONER SUPPLIES	75.34
301230824	01/23/03	02/13/03	102.53	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	102.53
302060472	02/06/03	02/13/03	8.70	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	8.70
301230824	01/23/03	02/13/03	208.04	SHERIFF & JAIL	PRISONER FOOD	208.04
302060472	02/06/03	02/13/03	270.36	SHERIFF & JAIL	PRISONER FOOD	270.36
Total Displayed =						664.97
***** SPORT GRAPHICS						
1734	01/28/03	02/13/03	65.12	JUSTICE PEACE	OFFICE SUPPLIES	65.12
1726	01/17/03	02/13/03	36.00	UNIT ROAD & BRIDGE	ROAD MATERIAL	36.00
Total Displayed =						101.12
***** SCOTT-MERRIMAN, INC						
20776	01/28/03	02/13/03	204.92	COUNTY & DIST. CLERK	EQUIPMENT MAINT	204.92
20777	01/31/03	02/13/03	107.35	1065 ** NOT ON FILE **	EQUIPMENT MAINT.	107.35
Total Displayed =						312.27
***** SAV ON OFFICE SUPPLIES						

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
4472	02/05/03	02/13/03	7.99	JUSTICE PEACE	OFFICE SUPPLIES	7.99
					Total Displayed =	7.99
****	SPRINT PCS					
SHERIFF	01/17/03	02/13/03	191.35	SHERIFF & JAIL	TELEPHONE	191.35
					Total Displayed =	191.35
****	SOUTH RAINS WATER SUPPLY					
PCT 1	01/21/03	02/13/03	16.01	UNIT ROAD & BRIDGE	WATER	16.01
					Total Displayed =	16.01
****	SULPHUR SPRINGS FAMILY HEALTHCAR					
079121-02	01/14/03	02/13/03	110.00	NON-DEPARTMENTAL	CONTINGENCY	110.00
079121-02	01/14/03	02/13/03	110.00	NON-DEPARTMENTAL	CONTINGENCY	110.00
					Total Displayed =	220.00
****	SHIRLEY WEEKS					
HOMEECEXP	02/13/03	02/13/03	300.00	COUNTY AGENT	ECONOMIST TRAVEL ALLOWANCE	300.00
					Total Displayed =	300.00
****	TEXAS ASSOCIATION OF COUNTIES					
2003-191	01/01/03	02/13/03	685.00	NON-DEPARTMENTAL	DUES	685.00
					Total Displayed =	685.00
****	TAC HEBP					
HEALTH INS	02/04/03	02/04/03	18031.99	NON-DEPARTMENTAL UNIT ROAD & BRIDGE GENERAL FUND	HEALTH INSURANCE HEALTH INSURANCE PAYROLL INSURANCE PAYABLE	15907.08 407.91 1717.00
					Total Displayed =	18031.99
****	TAWAKONI FIRE SERVICE					
2432	01/03/03	02/13/03	55.00	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	55.00
					Total Displayed =	55.00
****	TEXAS CO & DIST RETIREMENT SYS					
RETIREMENT	01/31/03	01/31/03	18489.91	GENERAL FUND UNIT ROAD & BRIDGE NON-DEPARTMENTAL UNIT ROAD & BRIDGE	PAYROLL RETIREMENT PAYABLE PAYROLL RETIREMENT PAYABLE RETIREMENT RETIREMENT	17165.52 420.00 882.79 21.60
					Total Displayed =	18489.91
****	THE PRODUCT CENTER					
29896755	01/13/03	02/13/03	683.13	SHERIFF & JAIL	OFFICE SUPPLIES	683.13
					Total Displayed =	683.13
****	TEXAS LIBRARY ASSN					
XX	02/13/03	02/13/03	60.00	PUBLIC LIBRARY	DUES	60.00
					Total Displayed =	60.00
****	TAWAKONI LUMBER CO					
31564	01/23/03	02/13/03	43.45	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	43.45
					Total Displayed =	43.45
****	THE WELDING STORE					
10019785	01/23/03	02/13/03	112.00	UNIT ROAD & BRIDGE	TOOLS & SUPPLIES	112.00
					Total Displayed =	112.00

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
***** TXU GAS						
JAIL	02/06/03	02/13/03	881.33	SHERIFF & JAIL	GAS	881.33
JUSTCTR	02/06/03	02/13/03	100.16	NON-DEPARTMENTAL	GAS	100.16
CTHSE	02/06/03	02/13/03	15.96	NON-DEPARTMENTAL	GAS	15.96
AGENT	02/06/03	02/13/03	69.45	NON-DEPARTMENTAL	GAS	69.45
ANNEX	02/06/03	02/13/03	179.61	NON-DEPARTMENTAL	GAS	179.61
Total Displayed =						1246.51
***** U S POST OFFICE						
BOX RENT	02/13/03	02/13/03	66.00	PUBLIC LIBRARY	POSTAGE	66.00
Total Displayed =						66.00
***** US POSTAL SERVICE						
POSTAGE	02/07/03	02/07/03	1000.00	NON-DEPARTMENTAL	POSTAGE & BOX RENT	1000.00
Total Displayed =						1000.00
***** VERIZON						
AGENT	01/19/03	02/13/03	104.38	COUNTY AGENT	TELEPHONE	104.38
LIBRARY	01/19/03	02/13/03	94.66	PUBLIC LIBRARY	TELEPHONE	94.66
PCT 3	01/19/03	02/13/03	48.18	1123 ** NOT ON FILE **	TELEPHONE	48.18
PCT 2	01/19/03	02/13/03	49.91	1122 ** NOT ON FILE **	TELEPHONE	49.91
P&ML	01/13/03	02/13/03	39.26	JUSTICE PEACE	TELEPHONE	39.26
PCT 1	01/19/03	02/13/03	91.16	UNIT ROAD & BRIDGE	TELEPHONE	91.16
473-3181	01/19/03	02/13/03	439.15	SHERIFF & JAIL	TELEPHONE	439.15
473-3008	01/19/03	02/13/03	43.39	SHERIFF & JAIL	TELEPHONE	43.39
JUDGE	01/19/03	02/13/03	195.89	COUNTY JUDGE	TELEPHONE	195.89
ANNEX	01/25/03	02/13/03	565.03	NON-DEPARTMENTAL	TELEPHONES-ANNEX	565.03
Total Displayed =						1671.01
***** VISION BENEFITS OF AMERICA						
VISION	02/03/03	02/03/03	213.90	NON-DEPARTMENTAL	HEALTH INSURANCE	161.95
				UNIT ROAD & BRIDGE	HEALTH INSURANCE	3.95
				GENERAL FUND	PAYROLL INSURANCE PAYABLE	24.15
				GENERAL FUND	PAYROLL INSURANCE PAYABLE	23.85
Total Displayed =						213.90
***** VIKING OFFICE PRODUCTS						
656708	01/28/03	02/13/03	22.96	COUNTY AGENT	OFFICE SUPPLIES	22.96
652503	01/27/03	02/13/03	27.26	JUSTICE PEACE	OFFICE SUPPLIES	27.26
Total Displayed =						50.22
***** WILSON-ORNUSKY FUNERAL HOME						
LEDDY	01/17/03	02/13/03	400.00	JUSTICE PEACE	AUTOPSY EXPENSE	400.00
Total Displayed =						400.00
***** WALMART COMMUNITY BRC						
1192	01/10/03	02/13/03	125.46	SHERIFF & JAIL	OFFICE SUPPLIES	125.46
417	12/30/02	02/13/03	19.68	SHERIFF & JAIL	OFFICE SUPPLIES	19.68
1192	01/10/03	02/13/03	48.70	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	48.70
417	12/30/02	02/13/03	14.86	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	14.86
1192	01/10/03	02/13/03	105.98	SHERIFF & JAIL	PRISONER SUPPLIES	105.98
Total Displayed =						314.68
***** WILLIAM H MCDOWELL, ATTY						
3514-A	01/17/03	02/13/03	200.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	200.00

VOL: 0037 PAGE 0592

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
3775-A	01/03/03	02/13/03	250.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	250.00
3578-A	01/03/03	02/13/03	250.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	250.00
3713-A	01/17/03	02/13/03	300.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	300.00
3824&3823A	01/17/03	02/13/03	250.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	250.00
Total Displayed =						1250.00
***** XEROX CORPORATION						
593188591	02/02/03	02/13/03	119.24	COUNTY & DIST. CLERK	OFFICE EQUIPMENT	119.24
93389799	01/20/03	02/13/03	71.00	COUNTY AGENT	COPIER LEASE	71.00
593182390	02/02/03	02/13/03	76.21	COUNTY AGENT	COPIER LEASE	76.21
593188585	02/02/03	02/13/03	119.24	SHERIFF & JAIL	COPIER LEASE	119.24
593188808	02/02/03	02/13/03	119.24	COUNTY JUDGE	COPIER LEASE	119.24
Total Displayed =						504.93

Grand Total of Displayed \$ 106869.49

FUND	DESCRIPTION	TOTAL
002	GENERAL FUND	85173.51
007	LAW ENFORCEMENT TRAINING	15.00
010	UNIT ROAD & BRIDGE	20817.59
034	PUBLIC LIBRARY	863.39
TOTAL ALL FUNDS:		106869.49



COUNTY OF RAINS

VOL. 0037 PAGE 0594

100 Quitman Street
P.O. Box 158
Emory, Texas 75440

Tel: (903) 473-2555
Fax: (903) 473-4298
Email: rains.co.judge@globeco.net



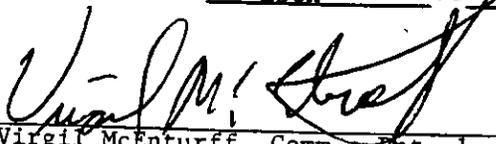
February 13, 2003
Expense Report Date

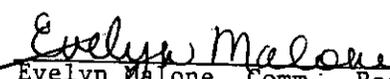
SUBJECT: Payment of County Invoices/Warrants

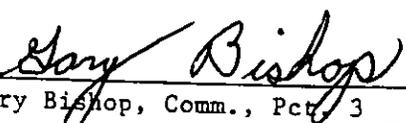
All bills (invoices/warrants) have been reviewed and are approved with the exception of the following:

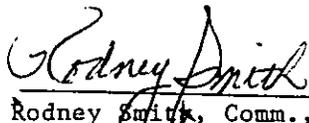
<u>INVOICE/WARRANT</u>	<u>INITIALS</u>

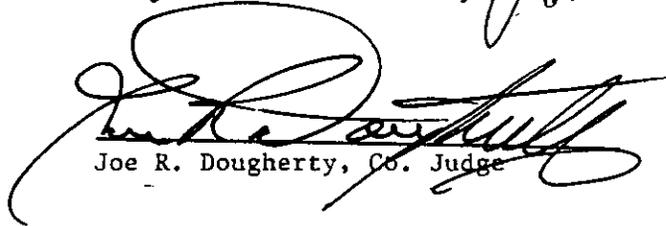
Signed this 13th of February 2003


Virgil McEnturff, Comm., Pct. 1


Evelyn Malone, Comm., Pct. 2


Gary Bishop, Comm., Pct. 3


Rodney Smith, Comm., Pct. 4


Joe R. Dougherty, Co. Judge



COUNTY OF RAINS

VOL. 0037 PAGE 0595

COMMISSIONER'S COURT

P.O. Box 158 /167 East Quitman Street
Emory, Texas 75440

Tel: (903) 473-2555

Fax: (903) 473-4298



February 18, 2003

Mr. Tim Mackey, Supervisor
Field Engineering
FEC Electric
PO Box 6037
Greenville, TX 75403

Re: Utility Permit No. 2301001396

Dear Mr. Mackey:

Rains County has no objection to the location of your electrical power distribution facilities along and across the right-of-way of County Road#2430 per FEC Electric Company permit request.

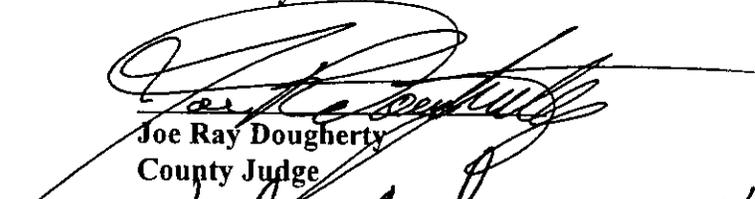
It is expressly understood that Rains County does not purport, hereby, to grant any right, claim, title or easement in or upon this right-of-way. A permit is hereby granted for continuous use with the following conditions:

1. All work within County Road right-of-way shall be performed in accordance with County instructions. Areas trenched within the road right-of-way for the installation of utility lines/cables or other services must be returned to their original condition. The installation of any utility shall not damage the roadway and adequate provisions must be made to cause minimum inconvenience to traffic and adjacent property owners.
2. All road crossings will have a minimum vertical crossing of twenty-two (22) feet. Use single pole construction along county road.
3. The owner, his heirs or assigns shall bear expense of removal or relocations should Rains County require same for purposes of improving or widening the road, or in the event said road shall become a Farm-to-Market Road or Highway:
4. Rains County, its employees, agents or assigns will be held harmless of all claims, actions or damages of every kind and description which may accrue to be or be suffered by any person or persons, corporation or Property by reason of the performance of any such work,

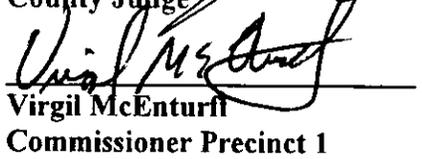
character of materials used or manner of installation, maintenance of operation or by improper occupancy or right-of-way or public place or public structure, and in case any suit or action is brought against Rains County for damages arising out of reason of any of the above causes.

- 5. FEC Electric Company (Grantee), its successors or assigns will upon notice to them of commencement of such action, defend the same at their own expense and will satisfy any judgment after said suit or action shall have finally been determined if adverse to Rains County.
- 6. Rains County, its employees and agents will at no time be held liable for any damage or injury done to property of FEC Electric Company (Grantee), whether in contract or in tort, which may result from improving and/or maintaining county roads; and
- 7. The job superintendent must contact Rains County Road and Bridge Administrator to schedule a meeting at the job-site 48 hours prior to commencing work. The Administrator can be contacted at (903) 473-8783 (7:00 a.m.- 3:30 p.m.)

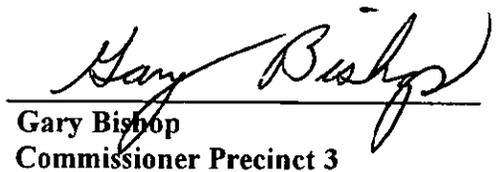
Approved by Rains County Commissioners Court this 13th day of February 2003.



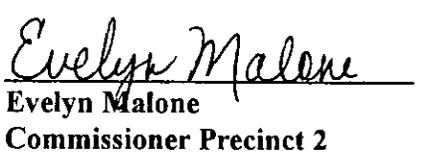
Joe Ray Dougherty
County Judge



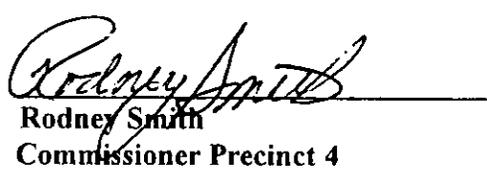
Virgil McEnturff
Commissioner Precinct 1



Gary Bishop
Commissioner Precinct 3



Evelyn Malone
Commissioner Precinct 2



Rodney Smith
Commissioner Precinct 4



CROSSROADS

*Where your past, present
and future meet*

Rains County Commissioner's Court

February 13, 2003



Plan Review

- Create a regional economic development/tourism marketing and promotion organization for Hopkins, Hunt, Kaufman, Rains, Van Zandt and Wood Counties
- Create a perception of value and quality among tourists and new business prospects based upon the diversity of the region
- Initially approach economic development prospects through the branding of the area by means of tourism
- (continued)



Plan Review

- Initially target the market area within 300 miles of the region and broaden the scope of the market as conditions warrant
- Provide promotional and marketing support services to the merchants, businesses and related organizations in a professional and consistent manner across all media
- Work cooperatively with all governments, civic organizations and chambers of commerce to achieve the common goals of promoting economic development and obtaining a fair share of the tourism dollar.



CROSSROADS

*Where your past, present
and future meet*

Progress to Date



Corporation

- 501-(c)3 Corporation status filed
- Board of Directors established
- Four Counties involved
- Name chosen "**CrossRoads**"
- Logo Developed
- Tag-Line established "**Where your past, present and future meet**"
- Letterhead, envelope and business cards developed
- Marketing strategy identified



Tourism Initiatives

- Co-branding with Cross Roads (separate but equal identity)
- Affiliate opportunities (golf courses, antique-ing, bundling)
- Fishing tournaments
- Golf Tournaments
- Rodeo
- Home and Garden Show
- Sporting event location (iron-man, etc...)



Economic Development Initiatives

- Ethanol Plant feasibility study and Farmers Co-op
- Chicken Manure - methane gas for co-generation of power for Ethanol plant
- Local Farmers Market Co-op
- Charter bus tours under review
- Partnerships with Chambers of Commerce
- Local business advertising including active bundling of services for greater exposure via promotions



Benefits

- Ground floor opportunities for local counties to join
- Collective value of the combined experience, expertise and knowledge to effectively promote area
- Economies of scale - otherwise would cost hundreds of thousands to implement individually.
- Additional jobs via direct and satellite businesses as well as additional product sales for individual businesses
- Tax revenue increase

**LOCAL ENFORCEMENT
RESULTS REPORT**

VOL. 0037 PAGE 0605

Grant Recipient: Rains County Contract/Project No.: 03-06-G02

Report Period: From 1/1/03 ~~1/1/03~~ Amount of Grant Funding \$10,000.00

The project funded is a (check one) new program or enhancement of an existing program.

1. PROJECT RESULTS

MEASUREMENT	Total For Report Period	Total For FY 02/03 (to date)
Number of Littering Sites Identified (less than 5 lbs.)	15	114
Number of Small, Isolated Dumps Identified (5 to 100 lbs.)	7	30
Number of Large, Chronic Dumps Identified (more than 500 lbs.)	1	2
Number of Complaints Received from the Public	2	6
Number of Referrals Received from Other Entities	1	1
Number of Violators Identified	5	19
Number of Violators Not Identified	13	123
Number of Verbal Warnings Issued	1	4
Number of Written Warnings Issued	4	12
Number of Citations Issued	0	1
Number of Cases Tried	0	0
Number of Convictions	0	0
Number of Cases Dismissed	0	0
Number of Fines	0	0
Dollar Amount of Fines	\$0	\$0
Number of Community Service Orders	0	0
Number of Community Service Hours Ordered	0	0
Number of Dumps Cleaned Up due to Enforcement Actions	5	31
Weight/Volume of Waste Removed due to Enforcement Actions	100lbs	900lbs
Weight/Volume of Materials Diverted for Recycling/Reuse	300lbs	2100lbs
Weight/Volume of Materials Disposed of	400lbs	3000lbs
Patrol Mileage for Enforcement Related Activities	820	7935
Other: If necessary, attach a summary of totals of other important activities not included above.		

2. **PROGRAM CONTINUATION.** Do you anticipate conducting local enforcement activities past the end of the grant term: Yes No Sheet 1 of 1

Texas Commission on Environmental Quality (TCEQ)
Authorized Agent's Monthly On-site Sewage Facilities (OSSF) Activity Report
 for collection of the On-site Wastewater Treatment Research Council fees

AUTHORIZED AGENT: RAINS COUNTYCUSTOMER NO.: 620335MONTH/YEAR: 1 103

DESIGNATED REPRESENTATIVE			
Name:	LEE ROLAND		
Address:	P. O. BOX 158		
City:	EMORY		
Phone:	() (903) 473-2812	Zip Code:	75440
		FAX:	(903) 473-4298
Contact Person:	_____		Phone: () _____
	<i>(Person who processes report if other than DR)</i>		
<input type="checkbox"/> Name or Address Change Indicated			
PERMITTING ACTIVITIES			
NUMBER OF DISPOSAL SYSTEMS FROM THE APPROVED AUTHORIZATIONS TO CONSTRUCT:			
Absorptive Mounds		Graveless Pipe	
Drip Irrigation		Leaching Chambers	
Evapotranspiration Beds		Low Pressure Dosing	
EZflow Systems		PTI Systems	
		Pumped Effluent	
		Standard Trenches/Beds	
		Surface Applications	3
		Other	
TOTAL NUMBER OF PERMIT APPLICATIONS PROCESSED: <i>(The number of "Permit Applications Processed" should equal the total "Number of Authorizations to Construct.")</i>			3
NUMBER OF COMPLAINT ACTIVITIES:		NUMBER OF ENFORCEMENT ACTIVITIES:	
Complaints Investigated	2	Court Cases Filed	0
<i>If the invoices are to be forwarded to someone other than the Designated Representative, please indicate below:</i>			
Name:	TERESA NORTHCUTT		
Address:	P.O. BOX 597		
City:	EMORY	Zip Code:	75440
Phone:	(903) 474-9999 EX 8	FAX:	(903) 473-3139
<input type="checkbox"/> Name or Address Change Indicated			

AMB (7/26/01)

MAIL TO: WARREN D SAMUELSON PE
 TCEQ
 OSSF PROGRAM MC-178
 PO BOX 13087
 AUSTIN TX 78711-3087

or FAX TO: (512) 239-6390

E-mail address:
 wsamuels@tnrcc.state.tx.us



COUNTY OF RAINS

VOL. 0037 PAGE 0607

ROAD & BRIDGE ADMINISTRATION
1293 S. State Highway 19
P.O. Box 158
Emory, Texas 75440



AVIS JONES, ADMINISTRATOR

Tel: (903) 473-8783
Fax: (903) 473-9543
email: rains.co.roads@globeco.net

Work Completed 01-21-03 through 02-06-03

01-21-03 Tuesday- Continued work on CR 1525 using 12 loads of flex base. Continued work on CR 3500 using 13 loads flex base. Removed trees from CRs 3327 and 3328.

01-22-03 Wednesday- Continued work on CR 1525 using 12 loads of flex base. Continued the work on CR 3500 using 14 loads flex base. Bladed and added 23 loads of flex base to CR 1402.

01-23-03 Thursday- The work on CR 1402 was continued using 30 loads of flex base. Added 3 loads of flex base to CR 1403 and 1 load of flex base to CR 1404. Cleared logjam from Brushy Creek Bridge on CR 1150. General maintenance on equipment was completed.

01-24-03 Friday- Added 4 loads flex base to CR 1402. Stocked piled flex base.

01-27-03 Monday- Finished base work on CR 3500 using 7 loads of flex base. Continued work on CR 1525 using 12 loads of flex base. Shovel patched with UPM CRs 1402 and 1280.

01-28-03 Tuesday- Work continued on CR 1525 using 15 loads of flex base. Installed 2 Children At Play signs on CR 2300. Cleaned ditch and hauled off dirt on CR 2300. Installed culvert for property owners John Meyers and Jim Altom on CR 2300. Replaced culvert for property owner Floyd Green on CR 2300. Installed culvert for property owner Buddy Viers on CR 1411. Bladed and added 4 loads of flex base to CR 2240. Shovel patched with UPM CR 1280.

01-29-03 Wednesday- Installed a 12" X 30' and a 18" X 30' culvert under CR3232 using 2 loads flex base. Bladed and added 4 loads of flex base to CR 1150. Continued work on CR 1525 using 21 loads of flex base. Repaired wash out on CR 1402 with rock and UPM, using shovel. Shovel patched CRs 1280, 1150, 1151 and 1152 with UPM. Had a Safety Meeting 6:30 A.M. to 7:30 A.M. on Warming Devices, Use of Vest and Safe Driving Tactics.

Page 2

Work Completed 01-21-03 through 02-06-03

01-30-03 Thursday- Bladed and added 5 loads of flex base to CR 1150. Added 3 loads of flex base to Simpkin Cemetery Road. Cleaned ditch and added 3 loads of flex base to CR 4220. Finished base work on CR 1525 using 24 loads of flex base. Shovel patched CRs 1153, 1155, 1475, 1451 and 1450 with UPM.

01-31-03 Friday- Bladed and added 3 loads of flex base to CR 1410. Shovel patched with UPM CRs 1150, 1450, 1410, 1151, 3190 and 3160.

02-03-03 Monday- Bladed and added 3 loads of flex base to CR 4310. Bladed and added 3 loads of flex base to CR 4250. Installed culvert under CR 1520 (12"X30') using 1 load of flex base. Removed tree from CR 3388. Shovel patched with UPM CRs 3150, 3160, 3220, 3202, 3210, 4520 and 4480.

02-04-03 Tuesday- Installed culverts for property owner John Hudson on CR 2240. Patched CR 4050 using 1 load of flex base. Added 2 loads flex base to CR 2355. Bladed and added 9 loads of flex base to CR 4500. Patched CR 4480 with 1 load of flex base. Shovel patched with UPM CRs 1460, 1410, 1396, 1423, 1420, 1421, 1425 and 1399.

02-05-03 Wednesday- Bladed and added 14 loads of flex base to CR 4480. Shovel patched CRs 1425, 1424, 1502, 2355, 2470, 2440 and 2460 with UPM. Bladed and added 9 loads of flex base to CR 3385.

02-06-03 Thursday- Stock piled base material at Bright Star yard. Cleaned out culverts and picked up brush on CRs 1395 and 4320. Installed Children at Play sign on CR 3317.

Work Plan for the Next Two Weeks

We completed the base work on CRs 1525 and 3500. Plans are to regrade and add flex base as necessary to these roads until they are set up right and as the weather gets warm enough for resurfacing.

We were notified by TXDOT that Rains County now officially has 258 miles of County Roads.

Attached you will find information on a Safety Meeting held January 29, 2003.

Page 3

Work Planned for the Next Two Weeks

In the next two weeks our plans are to tear out and start rebuilding the bridge on CR 1495 at the Woodbury crossing. This road will probably be closed at least two weeks. We have placed on the agenda to grade roads as necessary, shovel patching and brush axing.

All the Road and Bridge employees would like to thank the citizens of our County for their calls, help and words of appreciation.

If you need us, please call 473-8783, fax number is 473-9543 and our email is rains.co.roads@globeco.net

Safety Meeting - Warning Devices,
West + Driving Safety.

1-29-03 6:30 AM - 7:30 AM

- 1 James Wood
- 2 Jerry Marney
- 3 ~~Tommy~~
- 4 Eddie Burns
- 5 Lou Hall
- 6 Junior Bell
- 7 Billy James
- 8 Kenneth Francis
- 9 Paul

Chris Wayne James

★ TACERA Membership Categories ★



★ Training Course Curriculum ★



Voting Member

This category is open to county engineers, directors of public works, county road administrators or any similar key personnel of a Texas County Road System.

Associate Member

This category is open to anyone who holds position as a member of a commissioner's court; anyone engaged in engineering of the administration of a governmental agency; or anyone whose training, education, interest or experience will help further the aims of TACERA.

Affiliate Member

This membership category is a group membership open to firms and companies involved in consulting, contracting or supplying to road and bridge engineering.

Eligibility for membership is determined by the secretary/treasurer.

Dues are \$50 for voting and associate members. Affiliate dues are \$120 per firm or company.

NACE Member

County engineers and other transportation professionals can apply for membership with the National Association of County Engineers (NACE). Memberships within NACE include corporate, associate, life and honorary categories. To receive a NACE application, mark the appropriate box on the enclosed membership application.

Aso

Please mail application and dues to:
Nelson Evans, P.E.
P.O. Box 15183
College Station, Texas 77841

For more information, call 800/824-7303.

A complete training course catalog is available from TACERA. Contact Nelson Evans at 800/824-7303.



Road Maintenance

These courses cover the fundamentals of maintenance activities and maintenance supervision. Topics include maintenance materials, equipment and practices; planning and scheduling; budgeting and cost controls.

Traffic Operations

These courses are offered in conjunction with the State Department of Highways and Public Transportation, Maintenance and Operations Division, and the Federal Highway Administration. The basic fundamentals of traffic engineering and safety are discussed.

Construction

The courses discuss the fundamentals of construction inspection and quality control, with an emphasis on the qualifications, duties, responsibilities and authority of inspectors. Basic technical information, methods and materials are also presented.

Construction Equipment

These courses focus on a single item of equipment and are designed to enhance the skill of operators already familiar with the equipment. Courses which develop entry-level skills for the operation of a variety of equipment are also offered.

Management

These are interdisciplinary courses taught by instructors with at least 15 years of management or supervisory experience. They bring the objectivity of outside technical assistance to your organization.

The Texas Association of County Engineers and Road Administrators



**Exchanging Ideas and Information
Technical Training
Professional Cooperation
Improved Public Services**

**The Texas Association
of
County Engineers and
Road Administrators**

Promotes high standards and efficiency
Advances road engineering and management knowledge
Promotes sound and progressive engineering principles

through

Meetings • Seminars • Publications
You can be a part of this cooperation and exchange among professionals. Join TACERA today. Become an active member. Encourage our staff and other engineering professionals to join.

What is TACERA?

The Texas Association of County Engineers and Road Administrators is a professional organization which was chartered in 1987 to provide technical and professional interchange. Membership is open to all county road engineers, administrators and their staffs. TACERA is affiliated with the National Association of County Engineers (NACE) and the Texas Public Works Association (TPWA). The organization is headquartered at the Texas Engineering Extension Service (TEEX), a part of The Texas A&M University System. This allows TACERA to bring its members timely, informative programs and services.

What Can TACERA Offer You?

TACERA offers a forum for the exchange of information between county engineers, road administrators and public works directors. The TACERA membership meets twice each year during its spring and fall conferences. These meetings facilitate the exchange of ideas and information between professionals and include technical sessions beneficial to members.

TACERA, through its affiliation with TEEX, offers a curriculum of courses to advance technical proficiency. The curriculum is divided into five areas, and into four professional levels based on years of experience. A description of these courses can be found on the back of this brochure

As a member of TACERA, you also will receive *The Roadrunner*, our official newsletter, to keep you up to date on upcoming conferences and news from member counties. *The Roadrunner* lists job opportunities around the state as they become available and is also a forum for technology transfer between engineering professionals.

What Can You Offer TACERA?

TACERA is a young organization and needs your input. Share your expertise and that of your staff with TACERA. Help promote the advancement of engineering knowledge and technology. Work to improve public services. TACERA needs you.

Become a part of TACERA today!

TACERA Membership Application

Type of Member: Voting Associate Affiliate (Group)
Please see reverse side for membership categories. \$50 dues enclosed \$120 dues enclosed
Please send NACE application

Name _____ Title _____

Business _____

Address _____ Phone _____

City/State/ZIP _____

County _____

Home Address _____ Phone _____

City/State/ZIP _____

Send my TACERA mailings to: Home or Office

Name to use on badges, etc. _____

Spouse's Name _____

Birth Date _____ S.S.N. _____

P.E. or L.S. State _____ Number _____

Engineering Education (Degrees/Graduation Dates) _____

Number of Years Experience _____ Number of Years a Practicing County Engineer _____

Number of Years of Management Experience _____ Number of Years in Present County _____

Brief History of Experience _____

Membership in Other Professional Societies _____

Signature _____ Date _____

~~OPEN FORUM SPEAKERS~~

(PLEASE LIMIT COMMENTS TO 5 MINUTES OR LESS)

Employee Request

Name: Kenneth Francis

Address: P.O. Box 724, Emory, TX

Telephone: 473-4293

Subject Matter: allegations

F. Kenneth Francis Request
To be heard in open session
in Rainey County Commissioners Court
ON this the 13th day of February 2003

Action Taken:

Signed Kenneth Francis
Kenneth Francis

13 February 2003

Rains County Commissioners Court

On 5 February 2003 I was suspended without pay indefinitely. Since the accusations are so petty, I'm attempting to inform you of the actual events leading up to this point.

In June 2001, the third day after we all came together as the Unit Road System, Mr. Woodson and myself was called in the office and we received a verbal reprimand for being negative toward's the URS. Since Mr. Jones had hardly talked to us at all, how could he have come up with such an opinion. It turns out that he had another worker, Tim Wedeking to listen to us the prior day during our job assignment and report to him what we said. This was later confirmed to me by Mr. Wedeking. It turns out that Commissioner McInturf had told Mr Jones negative things about us so he was setting us up.

Witness for this reprimand was
Gary Bishop

The second reprimand occurred on 13 February 2002. Mr. Jones said that some candidate had called him and complained that I had been speaking negatively about the URS. Consequently a tongue lashing occurred about my attitude towards the URS.

Witness by James Woodson, Paul Sisk, Harchel Bullard Jr., and Bobby Hogue.

The third reprimand occurred on 20 June 2002. After a conference with Kevin Talley and Paul Sisk, I was called in and scolded for spending too much time working at Point. Also mention was made that I tore up two brushax's, and also mentioned was my not being on board as a team player. That afternoon I was asked to sign a letter of reprimand.

On 7 November 2002, I was asked to sign another letter of reprimand, since the election was over, and he still had a job.

It is interesting to note that every reprimand occurred when Mr Jones was really mad. He never expressed his concerns in a civil tone. He also encouraged me to quit my job each time.

Also most of the time his accusations were so petty, that he always had to complain about more than one thing.

My reprimands always occurred when he was outraged, possibly out of control.

Other incidents include 29 March 02 when the day prior he had been to Commissioners court trying to sell the Red Truck. The commissioners saw a need to keep it, so his action was for us to park it at Point and bring him the Key.

The next incident was 4 April 02. Prior to this time a person called to complain about big holes in the road on 1421. So we were assigned to apply screenings to the road to fill up the holes. Later someone called complaining that after it rained the screenings were messy. So on 4 April 02 we were sent to remove screenings from the road. I suggested oiling the road since it was oiled already but he didn't concur.

On 6 June 02 I was digging out soft places on 1402 preparing the road to be re-oiled when it was decided that I wasn't getting it done fast enough, so he had Paul Sisk come and just spread rock over the soft places in order to get it done fast.

The next incident occurred on 14 August 02. Someone had been trying to get Mr. Jones to prepare a mail person turn around at the end of 4525. His response was to have Mr. Woodson put a sign where the oil stopped and the gravel started, saying "County Maintenance Stops Here."

It is my contention that Mr Jones has allowed his temper to get the best of him in his decision making. This should be rectified.

If you choose to let me return to work I would like for one of two things to happen.

1. Mr Jones given the opportunity to resign.
2. A public apology by Mr. Jones to me in front of all the workers at the Road and Bridge Department, removal of my letters of reprimand, and any others to me from this incident, and no repercussions from him at the workplace. Also, I would like to be paid retroactive to 5 February of 2003.

In closing I would like to say that I am a conscientious employee, I know my job, and I am quite easy to work with.

I don't understand why Mr. Jones chooses to make it hard, I could be a great help to him.

I have in the past worked diligently with all the elected officials with no problems whatsoever.

I just want to say it has been an honor and privilege to work for The Raisin County Government and Citizens. Everything I have done or said was for the benefit of the County.

Thank you for your attention.

Kenneth Francis



COUNTY OF RAINS

VOL. 0037 PAGE 0621

ROAD & BRIDGE ADMINISTRATION
1293 S. State Highway 19
P.O. Box 158
Emory, Texas 75440



AVIS JONES, ADMINISTRATOR

Tel: (903) 473-8783
Fax: (903) 473-9543
email: rains.co.roads@globeco.net

June 20, 2002

Mr. Kenneth Francis
Employee, Rains County Road and Bridge
Supervisor: Mr. Avis Jones, Road and Bridge Administrator

On the morning of June 20, 2002 I had an occasion to speak with Mr. Francis regarding a report that I received about him talking against the Rains County Road and Bridge System.

If Mr. Francis is to continue to work and receive his livelihood from the Rains County Road and Bridge System he is to cease immediately speaking against the System on company or personal time and be a team player, upholding the System and do the job he has been hired to do.

I am placing Mr. Francis on ninety (90) day probation. In which Mr. Francis will be observed and should this problem arise again it will not be discussed with Mr. Francis, but it will be terms for immediate dismissal.

Avis Jones, Administrator

Kenneth Francis, Employee

AJ/js

Copies: Mr. Francis
Employee file



COUNTY OF RAINS

VOL. 0037 PAGE 0622

ROAD & BRIDGE ADMINISTRATION
1293 S. State Highway 19
P.O. Box 158
Emory, Texas 75440



AVIS JONES, ADMINISTRATOR

Tel: (903) 473-8783
Fax: (903) 473-9543
email: rains.co.roads@globeco.net

November 7, 2002

Mr. Kenneth Francis
Rains County Road and Bridge
Emory, Texas 75440

Kenneth:

At this time after careful deliberation I have decided to extend your probationary period until December 31, 2002.

On January 1, 2003 your evaluation will come under consideration and my primary objective is to see if your attitude and work ethics have changed. As Administrator and your Supervisor I look for teamwork among my employees and so far I have not found this to be your case.

Should you wish to discuss this I will be happy to set time aside for your views.

Avis Jones
Rains County Road and Bridge Administrator



COUNTY OF RAINS

167 East Quitman Street
P.O. Box 158
Emory, Texas 75440

Tel: (903) 473-2555 Fax: (903) 473-4298
email: rains.co.judge@globeco.net



RESOLUTION of 02-13-2003

{ SUPPORTING THE EAST TEXAS ECONOMIC DEVELOPMENT DISTRICT }

WHEREAS, the United States Department of Commerce, Economic Development Administration (EDA) has determined that RAINS County is qualified for designation as a Title IV Redevelopment Area under the Public Works & Economic Development Act of 1965 as amended; and

WHEREAS, the EDA Program offers a variety of financial resources for qualified and designated areas through grants and loans for eligible projects and activities; and

WHEREAS, the EDA offers significant advantages for counties to participate in multi-county Economic Development Districts; and

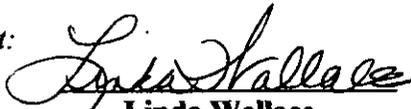
WHEREAS, the East Texas Economic Development District has been created to pursue the promotion of economic growth and other purposes as outlined in the Articles of Incorporation.

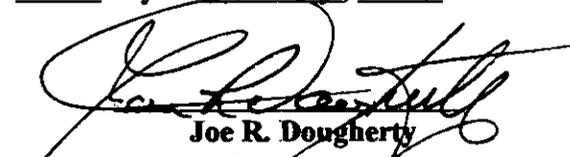
NOW, THEREFORE, BE IT RESOLVED THAT RAINS County supports the efforts of the East Texas Economic Development District and appoints the following individuals to the Board of Directors of the District:

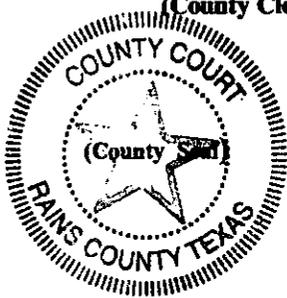
1. Alan Prendergast
2. Al Bradford

PASSED AND APPROVED THIS 13th day of February, 2003.

Attest:


Linda Wallace
(County Clerk)


Joe R. Dougherty
(County Judge)





COUNTY OF RAINS

ROAD & BRIDGE ADMINISTRATION
1293 S. State Highway 19
P.O. Box 158
Emory, Texas 75440

AVIS JONES, ADMINISTRATOR

Tel: (903) 473-8783
Fax: (903) 473-9543
email: rains.co.roads@globeco.net

VOL. 0037 PAGE 0624



Memorandum to Sheriff's Department

Telephone Number Update

January 31, 2003

Rains County Sheriff's Department
Emory, Texas 75440

Re: Procedures to Follow with Problems on County Roads

Call the Road and Bridge Administrator's Office, if there is no answer; leave a message on the recorder.

Office- 473-8783

Nights and Weekends follow the same procedure:

Rains County Road and Bridge Office - 473-8783

Paul Sisk- Home- 473-3555
Cell- 903-513-9339

Hershel Bullard Home- 474-9372
Cell- 474-9372

Ken Francis Home- 473-4293
Cell- 903-513-9122

Avis Jones Home- 765-3976
Cell- 474-3306

Regards,



Avis Jones
Administrator Rains County Road and Bridge

Judge Joe Ray Dougherty

Virgil McEnturff
Commissioner Precinct 1

Evelyn Malone
Commissioner Precinct 2

Gary Bishop
Commissioner Precinct 3

Rodney Smith
Commissioner Precinct 4

AJ/js



Eagle Computer
 P.O. Box 691
 Emory, Texas 75440
 903-473-3124
 903-473-1241 Fax

Estimate

DATE	ESTIMATE #
2/3/03	192

BILL TO
Rains County Distric Clerk

ITEM	DESCRIPTION	QTY	RATE	AMOUNT
Cmp	Computer, 1.8 Gig P4 CPU, 128 Meg Ram, Expert 98 Video, 40 Gig WD hard drive, floppy, 54x cd-rom, keyboard, mouse, 17 inch CTX monitor, NIC, 20 Gig tape backup drive, 2 extra tapes, Windows XP Pro.	1	1,361.95	1,361.95
		Subtotal		1,361.95
		8.25% Tax		
		Total		1,361.95



16

RECEIVED
JAN 28 2003

January 24, 2003

Office of County Judge
P.O. Box 158
Emory, TX 75440

RE: Rains County Right-of-Way Permit Request
Service Order No: 2301001396

Dear Sir or Madam:

FEC Electric, Inc. is requesting permission to construct electrical power distribution facilities along and across the following County Road which is located within your county:

County Road: CR 2430
Road Composition: Oil
Location: .05 miles North of CR 2515 in Rains

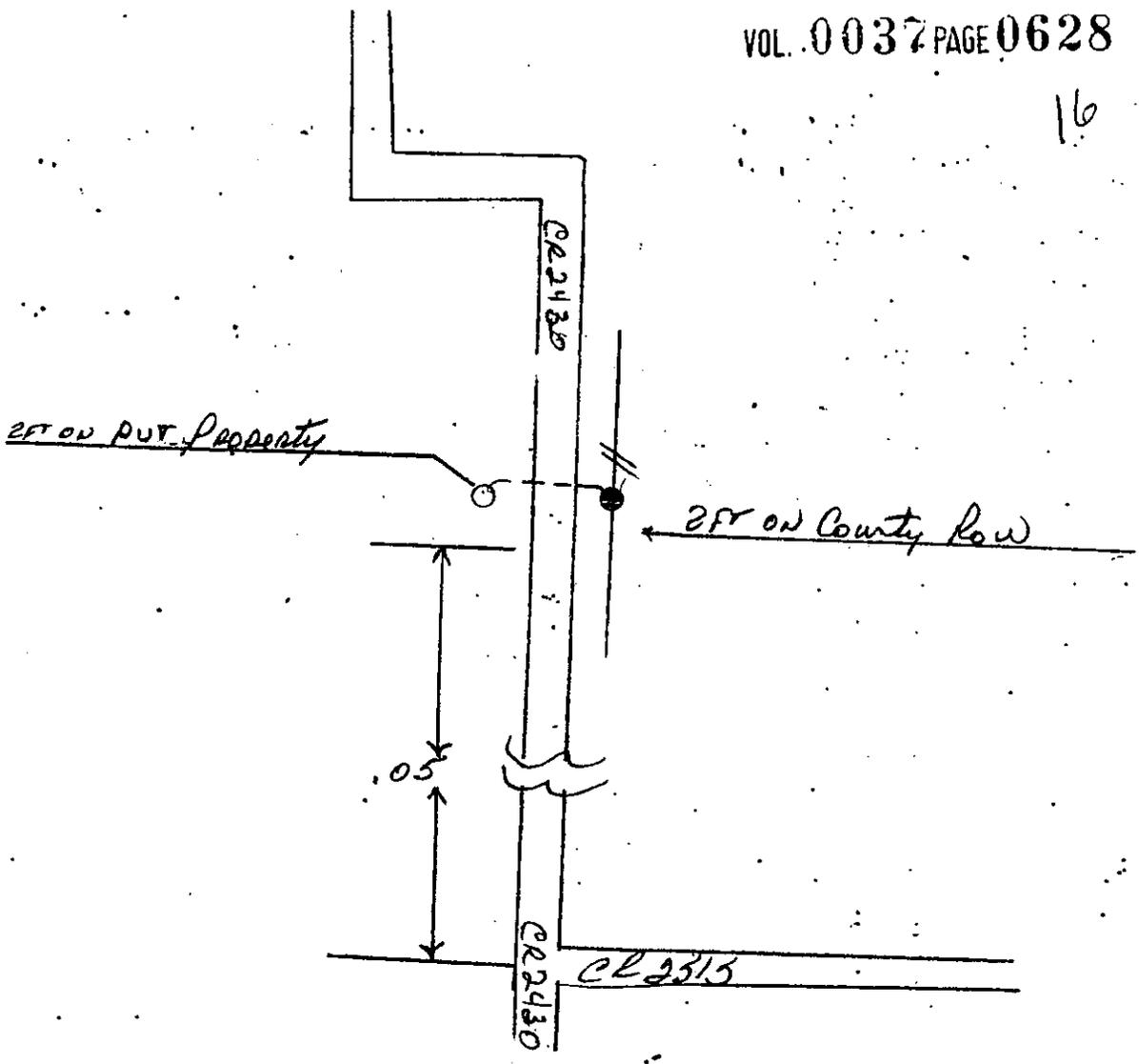
A site location map and construction sketch is enclosed. The construction sketch details the proposed work. All road crossings will have a minimum vertical clearance of twenty-two (22) feet.

If you have any questions, please contact James Vaughn , or me at 903-455-1715 or 1-800-541-2662.

Yours truly,

Tim Mackey,
Field Engineering Supervisor

Enclosures



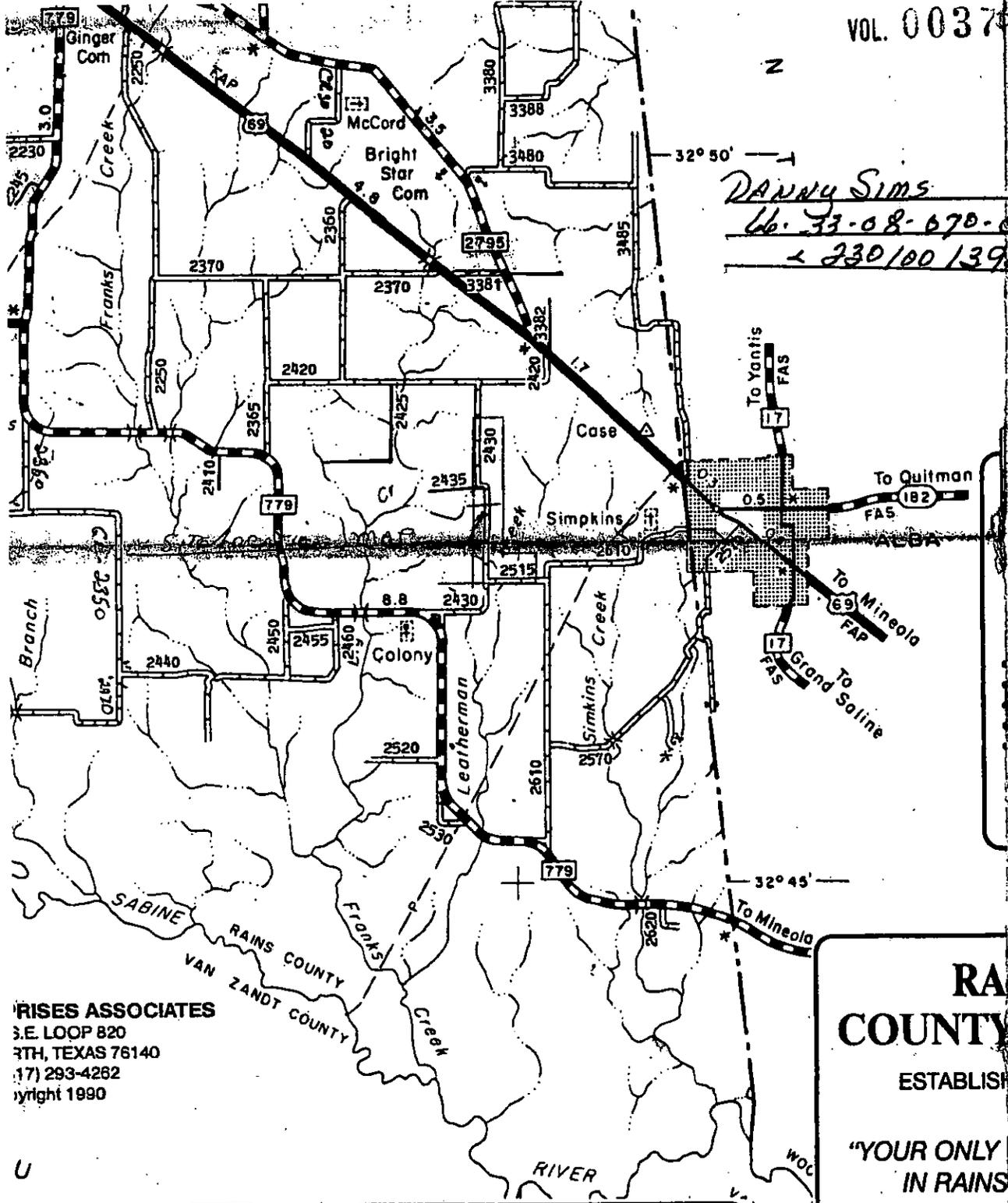
NOTICE OF PROPOSED ELECTRIC
Facilities - County Permit

- : : Indicated Existing Pole 4014
-) Indicates Existing Guy/Anchor NA
- // — Indicates Existing Conductor #6 ACSR
- Indicates Proposed Pole (1) 4014
- - - - - Indicates Proposed Guy/Anchor Number Needed NO
- - - - - Indicates Proposed Conductor #4 ACSR = 62 FT

Member/Consumer Name	Grid	Work Order #
DANNY SIMS	66-33-08-070-00218	Const. 2301001396.11
Drawn By JAS. VAUGHN	Date 1.21.03	Ret.

16

DANNY SIMS
No. 33-08-070-0048
- 230/00 139/11



RISES ASSOCIATES
3.E. LOOP 820
3TH, TEXAS 76140
(17) 293-4282
Copyright 1990

RA COUNTY

ESTABLISH

"YOUR ONLY
IN RAINS

SITTING
LAKE TAWAKO

473-

ON THE SQUARE

**D'S APPLIANCE
& SERVICE**

473-3871

EMORY

**KOUNTRY KLUB KAFE
& MOTEL**



WHETHER
TRAVELING
EAST OR WEST
STOP HERE
TO EAT
& REST

598-2815

1 MI. N. OF POINT ON HWY 69 POINT



COUNTY OF RAINS

167 East Quitman Street
P.O. Box 158
Emory, Texas 75440

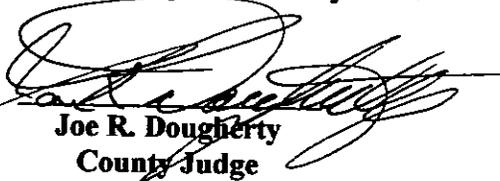
Tel: (903) 473-2555 Fax: (903) 473-4298
E-mail: rains.co.judge@globeco.net



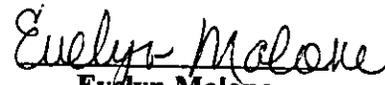
Courtesy Agreement

Rains County authorizes Cherokee County Court at Law to hold probable cause hearings, temporary and extended commitment hearings, and medication hearings for all patients admitted from Rains County and hospitalized at Rusk State Hospital. Rains County will reimburse Cherokee County for the cost of the hearings, which currently ranges from \$210.00 to \$475.00.

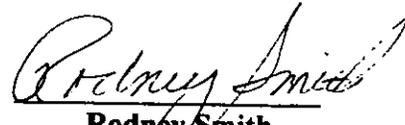
Approved by Commissioner's Court this 13th day of February 2003.


Joe R. Dougherty
County Judge


Virgil McEnturff
Commissioner, Pct. 1


Evelyn Malone
Commissioner, Pct. 2


Gary Bishop
Commissioner, Pct. 3


Rodney Smith
Commissioner, Pct. 4



COUNTY OF RAINS

167 East Quitman Street
P.O. Box 158
Emory, Texas 75440

Tel: (903) 473-2555 Fax: (903) 473-4298
E-mail: rains.co.judge@globeco.net



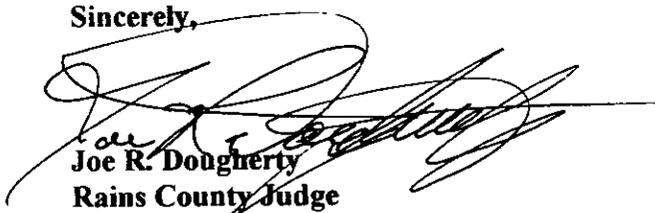
March 4, 2003

Cherokee County Court at Law
Rusk State Hospital
PO Box 318
Rusk, TX 75785

Dear Sirs,

In Regular Session of Rains County Commissioner's Court on February 13, 2003, the court voted unanimously to approve a working agreement between Rains County and Cherokee County Court at Law for mental commitment cases. Attached is the agreement. Please contact us with any questions you may have. Thank you for your cooperation and efforts.

Sincerely,


Joe R. Dougherty
Rains County Judge

Item 17

Rains County authorizes Cherokee County Court at Law to hold probable cause hearings, temporary & extended commitment hearings, & medication hearings for all patients admitted from Rains County and hospitalized at Rusk State Hospital. Rains County will reimbursement Cherokee County for the cost of the hearings, which currently ranges from \$210 to \$475.

Rains County Judge's signature.

NOTICE ON OPEN-MEETING of the COMMISSIONERS' COURT

(Rains County ~ Emory, Texas)

In compliance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, notice is hereby given that a
" SPECIAL MEETING "

of the above named Commissioners' Court will be held on the
19th of February, 2003 at (10:00 a.m.)
in the Courthouse, Emory, Texas, for action and/or discussion on the following agenda items, to wit:

{ TAKE ACTION ON THE FOLLOWING AGENDA ITEMS }

{ **OPEN FORUM** }

(Citizens & Court Comments)

DELIBERATE AND CONSIDER ACTION ON THE FOLLOWING ITEMS:

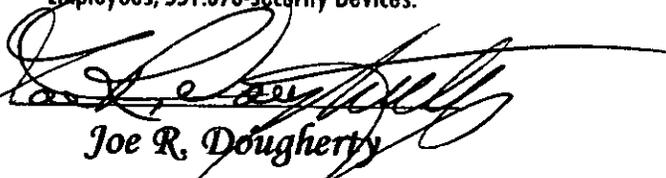
I. (Action) ~ NEW BUSINESS ITEMS:

1. ^{1A}079 Discuss and take necessary action regarding quotes on phones for Commissioners and Judges offices. (Malone)
2. ^{1A}208 Discuss and take necessary action regarding air/heating at the Justice Center. (McEnturff)
3. ^{1A}303 Discuss and take appropriate action on placement of LAN towers. (Dougherty)
4. ^{1A}534 Workshop to review renovation of Courthouse with the Johnson Prison Unit and Texas Historical Commission. (Dougherty)

FILED FOR RECORD
03 FEB 14 PM 5:02
LINDA WALLACE
COUNTY CLERK
RAINS COUNTY, TEXAS
BY _____

{ EXECUTIVE SESSION }

During the course of the meeting covered by this notice, should the court determine that a closed or executive meeting or session of the Court be required, then such closed or executive meeting or session as authorized by Section 551.071 through 551.076 of the Texas Government Code shall be held by the Court at the date, hour, and place given in this notice or shortly thereafter. Sections 551.071-Consult With An Attorney; 551.072-Real Property; 551.073-Prospective Gifts; 551.074-Personnel Matters; 551.075-Conference With Employees; 551.076-Security Devices.



Joe R. Dougherty

Judge ~ Rains County ~ 14 February 2003

THE STATE OF TEXAS

§
§
§
§
§

RAINS COUNTY

COMMISSIONERS

COUNTY OF RAINS

COURT

FEBRUARY 19, 2003

BE IT REMEMBERED, THE COMMISSIONERS' COURT OF RAINS COUNTY, TEXAS, BEING CONVENEED IN ITS SPECIAL SESSION IN THE RAINS COUNTY COURTHOUSE, ON WEDNESDAY, THE 19TH DAY OF FEBRUARY, 2003, AT 10:00 A.M.

WITH THE FOLLOWING MEMBERS OF THE COURT BEING PRESENT:

***COUNTY JUDGE JOE RAY DOUGHERTY
COUNTY COMMISSIONER VIRGIL MCENTURFF
COUNTY COMMISSIONER EVELYN MALONE***

TAPED PROCEEDINGS OF COURT DULY TRANSCRIBED BY:

***LINDA WALLACE
COUNTY CLERK/COURT EX-OFFICIO***

THE AGENDA WAS PREPARED BY THE JUDGE'S OFFICE ANNOUNCING A MEETING TO BE HELD BY THE COMMISSIONERS AT 10:00 A.M. ON WEDNESDAY, FEBRUARY 19, 2003.

THE POSTED MEETING OF THE COMMISSIONER'S COURT WAS HELD AT 10:00 A.M. ON WEDNESDAY, THE 19TH DAY OF FEBRUARY, 2003.

THE MEETING WAS CALLED TO ORDER BY JUDGE JOE RAY DOUGHERTY.

WITH COMMISSIONER GARY BISHOP AND COMMISSIONER RODNEY SMITH BEING ABSENT AND ATTENDING A SEMINAR AT COLLEGE STATION, THERE WAS A QUORUM

THE MATTER OF OPEN FORUM CAME TO THE ATTENTION OF THE COURT.

FORMER JUDGE ROBERT SISK ADDRESSED THE COURT AND ADVISED THAT DALLAS COUNTY COMMISSIONER KEN MAYFIELD IS THE PRESIDENT OF THE NATIONAL ASSOCIATION OF COUNTIES.

THE MATTER OF *NEW BUSINESS ITEMS* CAME TO THE ATTENTION OF THE COURT.

1. Tape 1A 079 THE MATTER OF *DISCUSSING AND TAKING NECESSARY ACTION REGARDING QUOTES' ON PHONES FOR COMMISSIONERS AND JUDGES OFFICES* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO APPROVE THE QUOTE FROM GRIFFIN COMMUNICATIONS FOR THE INSTALLATION OF THE TELEPHONE SYSTEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,

'GRIFFIN COMMUNICATIONS QUOTE

MOTION CARRIED UNANIMOUSLY.

2. Tape 1A 208 THE MATTER OF *DISCUSSING AND TAKING NECESSARY ACTION REGARDING AIR/HEATING AT THE JUSTICE CENTER* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

3. Tape 1A 303 THE MATTER OF *DISCUSSING AND TAKING APPROPRIATE ACTION ON PLACEMENT OF LAN TOWERS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

4. Tape 1A 524 THE MATTER OF *WORKSHOP TO REVIEW RENOVATION OF COURTHOUSE WITH THE JOHNSON PRISON UNIT AND TEXAS HISTORICAL COMMISSION* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO GO INTO WORKSHOP.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

THE COMMISSIONERS COURT SPENT TIME IN A WORKSHOP DISCUSSING OPTIONS FOR THE RENOVATION OF THE COURTHOUSE WITH THE JOHNSON PRISON

UNIT AND TEXAS HISTORICAL COMMISSION.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO TAKE A FIVE MINUTE BREAK.

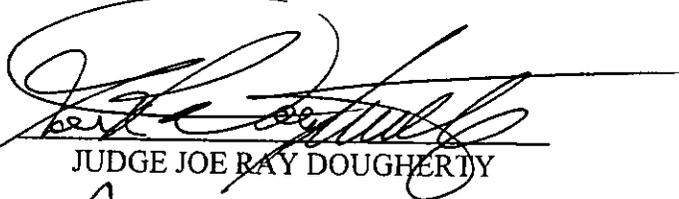
ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

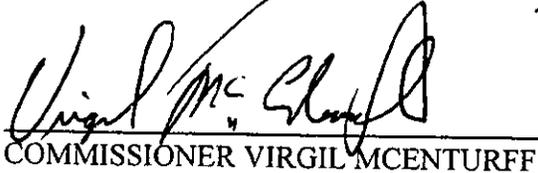
THE COURT RECONVENED AT 11:45 A.M. WITH ALL MEMBERS OF THE COURT BEING PRESENT, EXCEPT COMMISSIONER GARY BISHOP AND COMMISSIONER RODNEY SMITH.

THE COMMISSIONERS' COURT WENT ON A TOUR THROUGH THE COURTHOUSE TO DISCUSS RENOVATION WITH OFFICERS FROM THE JOHNSON UNIT AND SUSAN TIETZ, ARCHITECT WITH THE TEXAS HISTORIC COMMISSION.

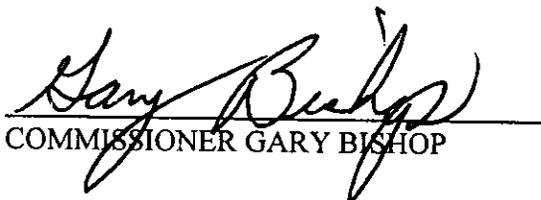
WITH NO FURTHER BUSINESS TO BE CONSIDERED BY THE COURT AT 1:00 P.M., JUDGE DOUGHERTY DECLARED COMMISSIONERS' COURT ADJOURNED.

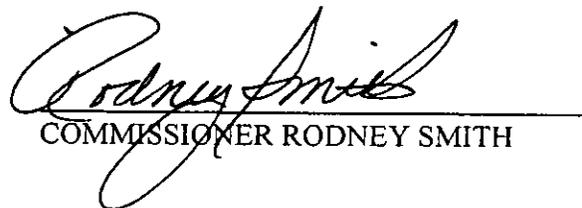
STATEMENT OF APPROVAL:


JUDGE JOE RAY DOUGHERTY


COMMISSIONER VIRGIL MCENTURFF


COMMISSIONER EVELYN MALONE


COMMISSIONER GARY BISHOP


COMMISSIONER RODNEY SMITH



ATTEST:

Linda Wallace
LINDA WALLACE, COUNTY CLERK AND
EX-OFFICIO OF COMMISSIONERS' COURT

MINUTES APPROVED THIS 13th DAY OF March, 2003.

GRIFFIN COMMUNICATIONS & SECURITY SYSTEMS, INC.
 903/598-3122 Fax 903/598-3096
 903/581-6177 1-800-638-0104

JOB ESTIMATE

TO: RAINS CO. COURT HOUSE

PHONE:

DATE: 02/12/2003

CONTACT: JUDGE DOUGHERTY

FAX:

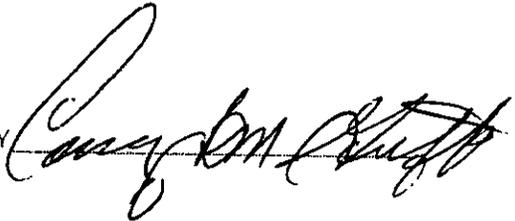
SYSTEM PROPOSED AND CONFIGURATION:

AVAYA, PARTNER ADVANCED COMMUNICATIONS SYSTEM CONFIGURED TO HANDLE 6 LINES AND 16 STATIONS, WITH VOICE MAIL/AUTOMATED ATTENDANT.

ITEM	DESCRIPTION	QTY	EACH	TOTAL
1.	PARTNER A.C.S. CONTROL UNIT (3X8)	1		
2.	PARTNER A.C.S. EXPANSION UNIT (3X8)	1		
3.	PARTNER 18 BUTTON DISPLAY PHONES	7		
4.	PARTNER P.C. 8-16 BOX V.M. AUTO. ATTEND.	1		
5.	SYSTEM COST			\$4,695.00
6.	INSTALLATION AND TRAINING			520.00
7.	ALLOWANCE FOR OLD SYSTEMS.			- 1,500.00
8.	COST INSTALLED WITH TRADE IN.			\$3,715.00
LEASE OPTION:				
	60 MONTH LEASE PURCHASE \$1.00 BUY OUT (PER MO.)			\$85.00

QUOTE IS GOOD FOR 30 DAYS. SHIPPING AND TAXES WILL BE BILLED TO THE BUYER. THANK YOU FOR GIVING G.C.S.S. THE OPPORTUNITY TO ASSIST YOU WITH YOUR COMMUNICATIONS, AND SECURITY SYSTEM NEEDS. IF I MAY BE OF FURTHER ASSISTANCE PLEASE CALL.

ESTIMATED BY





Universal
Time
Equipment
Company

DATE: February 14, 2003
FAX TO: Rains County Courthouse
ATTN: Connie
FAX NO: 903-473-4298
FAX FROM: Mitch Cullen
Universal Time Equipment Co.
PHONE NO: 903/595-4441
FAX NO: 903/595-6939
RE: New Telephone System

QUOTATION TO PROVIDE THE FOLLOWING:

One WIN 8 X 16 Telephone System that consists of the following:

- (1) 32 button Telephone with Display and Voicemail
- (7) 20 Button Telephones Non Display with Voicemail

Capacity of 8 central trunk lines and 16 digital extensions

Future capacity of upto 48 total ports

INSTALLED (EQUIPMENT, INSTALLATION LABOR) \$ 6,987.00

NOTES:

- 1. Above prices do not include conduit, standard backboxes, flex, or 115vac power wiring.
- 2. Above prices do not include plenum rated cable.
- 3. Cable to be extended exposed to 8 extensions with 8 surface mounted phone jacks.

NOTICE ON OPEN-MEETING of the COMMISSIONERS' COURT

NO. 0037 PAGE 0642

(Rains County ~ Emory, Texas)

In compliance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, notice is hereby given that a

" REGULAR MEETING "

of the above named Commissioners' Court will be held on the

27th of February, 2002 at (9:00 a.m.)

in the Courthouse, Emory, Texas, for action and/or discussion on the following agenda items, to wit:

{ TAKE ACTION ON THE FOLLOWING AGENDA ITEMS }

(Review & Discuss Payment of Accounts & Financial Status of the County.)

{ OPEN FORUM }

(Citizens & Court Comments)

1. ^{1A}~~223~~ Recognize individuals who contributed time and labor to construction of the jail expansion.
2. ^{1A}~~250~~ Award Veterans County Service Officer Mary Jo Warrick Certificate of Completion for training for 2003 certification. (Dougherty)
3. ^{1A}~~256~~ Emergency Service District chairman Ben DePue has requested a meeting with the Texas State Association of Fire & Emergency Districts. (Dougherty)
4. ^{1A}~~280~~ Application for National Flood Insurance Program has been approved. (Dougherty)

DELIBERATE AND CONSIDER ACTION ON THE FOLLOWING ITEMS:

I. (Action) ~ COMMITTEE & DEPARTMENTAL REPORTS:

5. ^{1A}~~326~~ Status of roads & bridges for Rains County. (Jones)

6. ^{1A}~~439~~ Litter Abatement & On Site Sewage Facility Reports. (Roland)
7. ^{1A}~~390~~ Ground Safety Reports. (Bishop & Jones)

II. (Action) ~ FINANCIAL REPORTS & MINUTES:

8. Discuss & take necessary action regarding warrants authorizing payment of accounts.
9. ^{1A}~~576~~ Discuss & take necessary action regarding line item transfers, if applicable.
10. ^{1A}~~570~~ Discuss & take necessary action regarding budget amendments, if applicable.
11. ^{1B}~~026~~ Discuss & take necessary action regarding Treasurer's Monthly & Quarterly Reports, if applicable. (Northcutt)
12. ^{1B}~~032~~ Discuss & take necessary action regarding minutes of previous Commissioners Court meetings. (Court)

III. (Action) ~ OLD BUSINESS ITEMS:

13. ^{1B}~~053~~ Discuss and approve resolution regarding a 457-retirement plan. (Northcutt)
14. ^{1B}~~062~~ Discuss and take necessary action regarding air/heating at the Justice Center. (McEnturff)
15. ^{1B}~~131~~ Discuss and take appropriate action on placement of LAN towers. (Dougherty)

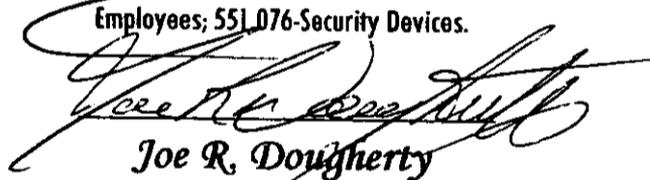
IV. (Action) ~ NEW BUSINESS ITEMS:

16. ^{1B}~~497~~ Discuss & approve placement of historical markers at the courthouse. (Dougherty)
17. ^{1B}~~597~~ Advertise & accept bids for someone to remove scrap metal from Precinct yards. (Dougherty)
18. ^{2A}~~093~~ Nominate individual to serve on the Selective Service Local Board 44. (Dougherty)
19. ^{2A}~~116~~ Discuss & take necessary action regarding garden for the jail. (Bishop/McEnturff)
20. ^{2A}~~565~~ Discuss & take necessary action regarding part time/full time position in the judge's office. (Dougherty)
21. ^{2A}~~256~~ Select (2) individuals to the salary grievance committee. (Dougherty)
22. ^{2A}~~275~~ Discuss & take necessary action regarding purchase of a service truck for the Road & Bridge Department. (McEnturff)

- ^{2B}
23⁵⁵¹ Discuss & approve resolution authorizing the tax sale of lot #50 of Lakeshore Estates being .335 acres more or less and lot #110 of Whispering Oaks Subdivision #1. (Dougherty)
- ^{2B}
24⁶⁴⁶ Discuss & take necessary action regarding FEC's request to construct electrical power distribution facilities along and across county road #3332. (Dougherty)
- ^{2B}
25⁶⁶⁷ Discuss & take necessary action regarding employees use of personal vehicles. (McEnturff)
- ^{3A}
26²¹¹ Appoint individuals to the Rains County Historical Commission. (Dougherty)
- ^{3A}
27³²³ Discuss & take necessary action regarding pews/benches in the Courthouse courtroom. (McEnturff)
- ^{3A}
28³¹⁰ Acknowledgment of BP Pipelines (North America) Inc. sale of certain of its domestic crude oil business assets & property to All American to an Asset Purchase Agreement. (Dougherty)

{ EXECUTIVE SESSION }

During the course of the meeting covered by this notice, should the court determine that a closed or executive meeting or session of the Court be required, then such closed or executive meeting or session as authorized by Section 551.071 through 551.076 of the Texas Government Code shall be held by the Court at the date, hour, and place given in this notice or shortly thereafter. Sections 551.071-Consult With An Attorney; 551.072-Real Property; 551.073-Prospective Gifts; 551.074-Personnel Matters; 551.075-Conference With Employees; 551.076-Security Devices.



Joe R. Dougherty

Judge - Rains County

21 February 2003

THE STATE OF TEXAS

§
§
§
§
§
§

RAINS COUNTY

COMMISSIONERS

COUNTY OF RAINS

COURT

FEBRUARY 27, 2003

BE IT REMEMBERED, THE COMMISSIONERS' COURT OF RAINS COUNTY, TEXAS, BEING CONVENED IN ITS REGULAR SESSION IN THE RAINS COUNTY COURTHOUSE ANNEX, ON THURSDAY, THE 27TH DAY OF FEBRUARY, 2003, AT 9:00 A.M. WITH THE FOLLOWING MEMBERS OF THE COURT BEING PRESENT:

***COUNTY JUDGE JOE RAY DOUGHERTY
COUNTY COMMISSIONER VIRGIL MCENTURFF
COUNTY COMMISSIONER EVELYN MALONE
COUNTY COMMISSIONER GARY BISHOP
COUNTY COMMISSIONER RODNEY SMITH***

TAPED PROCEEDINGS OF COURT DULY TRANSCRIBED BY:

***LINDA WALLACE
COUNTY CLERK/COURT EX-OFFICIO***

THE AGENDA WAS PREPARED BY THE JUDGE'S OFFICE ANNOUNCING A MEETING TO BE HELD BY THE COMMISSIONERS AT 9:00 A.M. ON THURSDAY, FEBRUARY 27, 2003.

THE POSTED MEETING OF THE COMMISSIONER'S COURT WAS HELD AT 9:00 A.M. ON THURSDAY, THE 27TH DAY OF FEBRUARY, 2003.

THE MEETING WAS CALLED TO ORDER BY JUDGE JOE RAY DOUGHERTY.

THERE WAS A QUORUM

THE MATTER OF OPEN FORUM CAME TO THE ATTENTION OF THE COURT.

JUDGE JOE RAY DOUGHERTY ADVISED THE COURT THAT THE APPLICATION FOR NATIONAL FLOOD INSURANCE PROGRAM IS APPROVED BY LETTER RECEIVED FEBRUARY 7, 2003 FROM THE FEDERAL EMERGENCY MANAGEMENT AGENCY¹.

THE MATTER OF *REVIEWING RAINS COUNTY COMMITTEE & DEPARTMENTAL REPORTS* CAME TO THE ATTENTION OF THE COURT.

5. Tape 1A 326 STATUS OF ROADS & BRIDGES FOR RAINS COUNTY: AVIS JONES, ROADS & BRIDGE ADMINISTRATOR, SUBMITTED ORAL AND WRITTEN REPORT².

6. Tape 1A 439 LITTER ABATEMENT & ON SITE SEWAGE FACILITY REPORTS: LEE ROLAND, LITTER ABATEMENT AND ON SITE SEWAGE FACILITY, SUBMITTED ORAL REPORTS.

7. Tape 1A 390 GROUND SAFETY REPORTS: GARY BISHOP GAVE ORAL REPORT CONCERNING THE SAFETY ISSUES.

¹LETTER FROM FEMA

²COMPLETED WORK FOR 02/07/2003 THROUGH 02/21/2003, AVIS JONES
FEBRUARY 27, 2003 COMMISSIONERS' COURT

8. Tape 1A 567 THE MATTER OF *TAKING NECESSARY ACTION REGARDING WARRANTS AUTHORIZING PAYMENT OF ACCOUNTS* CAME TO THE ATTENTION OF THE COURT.

THIS AGENDA ITEM WAS MOVED TO THE END OF THE AGENDA.

9. Tape 1A 576 THE MATTER OF *TAKING NECESSARY ACTION REGARDING LINE ITEM TRANSFERS* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

10. Tape 1A 580 THE MATTER OF *TAKING NECESSARY ACTION REGARDING BUDGET AMENDMENTS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER GARY BISHOP TO APPROVE THE BUDGET AMENDMENTS³.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

11. Tape 1B 026 THE MATTER OF *TAKING NECESSARY ACTION REGARDING TREASURER'S MONTHLY REPORTS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO APPROVE THE TREASURER'S MONTHLY REPORTS⁴.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

³BUDGET AMENDMENTS, FEB. 27, 2003

⁴STATEMENT OF FINANCIAL CONDITION ENDING JANUARY 31, 2003

12. Tape 1B 038 THE MATTER OF *TAKING NECESSARY ACTION REGARDING MINUTES OF PREVIOUS COMMISSIONERS COURT MEETING* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RODNEY SMITH, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO APPROVE THE COMMISSIONER'S COURT MEETING MINUTES OF JANUARY 30, 2003.

COURT MEMBERS VOTING AYE: VIRGIL MCENTURFF, EVELYN MALONE AND RODNEY SMITH.

COURT MEMBERS VOTING NO:

COURT MEMBERS ABSTAINING: GARY BISHOP

MOTION CARRIED.

13. Tape 1B 053 THE MATTER OF *DISCUSSING & APPROVING RESOLUTION REGARDING A 457-RETIREMENT PLAN* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

14. Tape 1B 062 THE MATTER OF *DISCUSS & TAKING NECESSARY ACTION REGARDING AIR/HEATING AT THE JUSTICE CENTER* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER GARY BISHOP TO APPROVE WILSON HEATING & A/C, INC. PROPOSAL⁵ FOR GAS FURNACE TO BE PAID FROM CAPITAL FUNDS.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

⁵PROPOSAL FROM WILSON HEATING & A/C, INC. DATED FEB 6, 2003
FEBRUARY 27, 2003 COMMISSIONERS' COURT

15. Tape 1B 131 THE MATTER OF *DISCUSS & TAKING APPROPRIATE ACTION ON PLACEMENT OF LAN TOWERS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER GARY BISHOP TO ADVISE PRIORITY PLACEMENT FOR THE LAN TOWER FOR THE COURTHOUSE AND ANNEX FIRST ON THE EAST SIDE OF THE SHERIFF'S OFFICE AND THEN SECOND CHOICE ON THE WEST SIDE OF THE ANNEX IN THE AREA OF QUITMAN AND ALEXANDER.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER GARY BISHOP TO ADVISE PRIORITY PLACEMENT FOR THE LAN TOWER FOR THE LIBRARY, FIRST ON THE COUNTY OWNED AREA NEAR THE NETO BUILDING, THEN ON AN AREA OWNED BY THE APPRAISAL DISTRICT WITH THE APPRAISAL DISTRICT BOARDS' APPROVAL.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

AT 10:30 A.M., A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO TAKE A RECESS FOR 15 MINUTES.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

THE COURT RECONVENED IN OPEN COURT AT 11:05 A.M. WITH ALL MEMBERS OF THE COURT PRESENT.

16. Tape 1B 497 THE MATTER OF *DISCUSS AND APPROVE PLACEMENT OF HISTORICAL MARKERS AT THE COURTHOUSE* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO TABLE THIS AGENDA ITEM:

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

17. Tape 1B 597 THE MATTER OF *ADVERTISE & ACCEPT BIDS FOR SOMEONE TO REMOVE SCRAP METAL FROM PRECINCT YARDS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER RODNEY SMITH TO ADVERTISE AND ACCEPT BIDS FROM SOMEONE TO REMOVE SCRAP METAL FROM EACH PRECINCT YARD CURRENTLY ON HAND AND TO DESIGNATE A DAY FOR A COMMISSIONER TO USE THE COUNTY LOADER TO LOAD THE SCRAP METAL IN THE BIDDER'S UNIT FOR DISPOSAL, WITH THE SCRAP METAL TO BE HAULED BY THE BIDDER.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

18. Tape 2A 093 THE MATTER OF *NOMINATE INDIVIDUAL TO SERVE ON THE SELECTIVE SERVICE LOCAL BOARD 44* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER GARY BISHOP TO NOMINATE WAYNE MELTON TO SERVE IN THE POSITION FOR THE SELECTIVE SERVICE LOCAL BOARD 44.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

19. Tape 2A 116 THE MATTER OF *DISCUSS & TAKING NECESSARY ACTION
REGARDING A GARDEN FOR THE JAIL* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY
SECONDED BY COMMISSIONER EVELYN MALONE TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY
SECONDED BY COMMISSIONER GARY BISHOP TO RECESS FOR LUNCH UNTIL 1:15 P.M.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

THE COURT RECONVENED IN OPEN COURT AT 1:15 P.M. WITH ALL MEMBERS
OF THE COURT PRESENT.

20. Tape 2A 565 THE MATTER OF *DISCUSSING & TAKING NECESSARY ACTION
REGARDING PART TIME/FULL TIME POSITION IN THE JUDGE'S OFFICE* CAME TO THE
ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER RODNEY SMITH, DULY SECONDED
BY COMMISSIONER EVELYN MALONE TO HIRE A FULL TIME EMPLOYEE FOR THE
JUDGE'S OFFICE.

COURT MEMBERS VOTING AYE: VIRGIL MCENTURFF, EVELYN MALONE GARY
BISHOP AND RODNEY SMITH.

COURT MEMBERS VOTING NO: NONE

COURT MEMBERS ABSTAINING: JOE RAY DOUGHERTY

MOTION CARRIED.

21. Tape 2B 256 THE MATTER OF *SELECTING TWO (2) INDIVIDUALS TO THE SALARY GRIEVANCE COMMITTEE* CAME TO THE ATTENTION OF THE COURT.

COUNTY CLERK, LINDA WALLACE ADVISED THE COURT THAT ONE INDIVIDUAL PREVIOUSLY SELECTED HAD DECLINED TO SERVE AND THAT ONE INDIVIDUAL HAD NOT RESPONDED TO THE REQUEST TO SERVE.

JUDGE JOE RAY DOUGHERTY SELECTED NAMES FROM AN ENVELOPE CONSISTING OF ALL 2002 GRAND JURY MEMBERS AS FOLLOWS:

DAVID BAKER AND JOYCE SHIPP.

22. Tape 2A 275 THE MATTER OF *DISCUSS & TAKING NECESSARY ACTION REGARDING PURCHASING OF A SERVICE TRUCK FOR THE ROAD & BRIDGE DEPARTMENT* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER GARY BISHOP TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

23. Tape 2B 559 THE MATTER OF *DISCUSSING & APPROVING THE RESOLUTION AUTHORIZING THE TAXSALE OF LOT # 50 OF LAKESHORE ESTATES BEING .335 ACRES MORE OR LESS AND LOT # 110 OF WHISPERING OAKS SUBDIVISION #1* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY

SECONDED BY COMMISSIONER RODNEY SMITH TO ACCEPT THE BIDS⁶ AS PROPOSED.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

24. Tape 2B 646 THE MATTER OF *DISCUSSING & TAKING NECESSARY ACTION REGARDING FEC'S REQUEST TO CONSTRUCT ELECTRICAL POWER DISTRIBUTION FACILITIES ALONG AND ACROSS COUNTY ROAD #3332* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO APPROVE FEC ELECTRIC'S REQUEST⁷.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

25. Tape 2B 667 THE MATTER OF *DISCUSSING & TAKING NECESSARY ACTION REGARDING EMPLOYEE'S USE OF PERSONAL VEHICLES* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO TABLE THIS AGENDA ITEM.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY,
MOTION CARRIED UNANIMOUSLY.

26. Tape 3A 111 THE MATTER OF *APPOINTING INDIVIDUALS TO THE RAINS COUNTY HISTORICAL COMMISSION* CAME TO THE ATTENTION OF THE COURT.

⁶EXHIBIT "A" CAUSE # 1097 AND CAUSE # 2231

⁷FEC ELECTRIC REQUEST DATED FEB 13, 2003

JUDGE JOE RAY DOUGHERTY SELECTED NAMES FROM AN ENVELOPE CONSISTING OF ALL OF THE NAMES FROM THE RAINS COUNTY HISTORICAL COMMISSION LIST AS FOLLOWS:

MARVIN NORTH CUTT, LORETTA CHRISTIAN, MICKEY COOPER, BETTY LYLES, GLENDA HARDER, ADDINE THOMAS, OLETA MAYS, MARGARET CAIN, PHILLIP KERR, MAXANNE POTTS AND ELAINE JENKINS.

A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF, DULY SECONDED BY COMMISSIONER EVELYN MALONE TO APPROVE THE NAMES AS SELECTED FOR APPOINTMENT TO THE HISTORICAL COMMISSION BEGINNING JANUARY 2003 FOR A PERIOD OF TWO YEARS.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

27. Tape 3A 323 THE MATTER OF *DISCUSSING & TAKING NECESSARY ACTION REGARDING PEWS/BENCHES IN THE COURTHOUSE COURTROOM* CAME TO THE ATTENTION OF THE COURT.

NO ACTION

28. Tape 3A 370 THE MATTER OF *ACKNOWLEDGMENT OF BP PIPELINES (NORTH AMERICA) INC. SALE OF CERTAIN OF ITS DOMESTIC CRUDE OIL BUSINESS ASSETS & PROPERTY TO ALL AMERICAN TO AN ASSET PURCHASE AGREEMENT*⁸ CAME TO THE ATTENTION OF THE COURT.

NO ACTION

AT 3:10 P.M., A MOTION BEING MADE BY COMMISSIONER VIRGIL MCENTURFF,

⁸LETTER FROM ALL AMERICAN PIPELINE, L.P., DATED FEBRUARY 11, 2003
FEBRUARY 27, 2003 COMMISSIONERS' COURT

DULY SECONDED BY COMMISSIONER GARY BISHOP TO TAKE A RECESS FOR 15 MINUTES.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

THE COURT RECONVENED IN OPEN COURT AT 3:20 P.M. WITH ALL MEMBERS OF THE COURT PRESENT.

8. Tape 3A 361 THE MATTER OF *TAKING NECESSARY ACTION REGARDING WARRANTS AUTHORIZING PAYMENT OF ACCOUNTS* CAME TO THE ATTENTION OF THE COURT.

A MOTION BEING MADE BY COMMISSIONER EVELYN MALONE, DULY SECONDED BY COMMISSIONER VIRGIL MCENTURFF TO APPROVE THE WARRANTS AUTHORIZING PAYMENT OF ACCOUNTS.

COURT MEMBERS VOTING AYE: VIRGIL MCENTURFF, EVELYN MALONE AND GARY BISHOP.

COURT MEMBERS VOTING NO:

COURT MEMBERS ABSTAINING: RODNEY SMITH (AS TO JUSTICE OF THE PEACE'S WARRANTS ONLY)

MOTION CARRIED.

A MOTION BEING MADE BY COMMISSIONER GARY BISHOP, DULY SECONDED BY COMMISSIONER RODNEY SMITH TO ADJOURN.

ALL COMMISSIONERS VOTING AYE AND THERE BEING NO VOTES NAY, MOTION CARRIED UNANIMOUSLY.

WITH NO FURTHER BUSINESS TO BE CONSIDERED BY THE COURT AT 3:57 P.M.,

JUDGE DOUGHERTY DECLARED COMMISSIONERS' COURT ADJOURNED.

STATEMENT OF APPROVAL:

Absent
JUDGE JOE RAY DOUGHERTY

Virgil McEnturff
COMMISSIONER VIRGIL MCENTURFF

Evelyn Malone
COMMISSIONER EVELYN MALONE

Gary Bishop
COMMISSIONER GARY BISHOP

Rodney Smith
COMMISSIONER RODNEY SMITH

ATTEST:

Linda Wallace
LINDA WALLACE, COUNTY CLERK AND
EX-OFFICIO OF COMMISSIONERS' COURT

MINUTES APPROVED THIS 10th DAY OF April, 2003.



Federal Emergency Management Agency

Washington, D.C. 20472

FEB 5 2003

RECEIVED
FEB 07 2003

CERTIFIED MAIL
RETURN RECEIPT REQUESTED

The Honorable Robert M. Sisk
Rains County Judge
P.O. Box 158
Emory, Texas 75440

Community No.: 480975

Dear Judge Sisk:

I am pleased to announce that your community's application to participate in the National Flood Insurance Program (NFIP) is approved. In accordance with Section 1336 of the National Flood Insurance Act of 1968, Rains County is eligible to participate in the Emergency Program effective January 15, 2003. This means that flood insurance will be available to local property owners and can be purchased from any property insurance agent or broker licensed to do business in the State in which the property to be insured is located.

I am taking the liberty of sending you the enclosed news release announcing your community's eligibility to participate in the NFIP. I hope it assists you in your efforts to publicize the availability of this important coverage. Your community's property owners will want to know about this opportunity to obtain insurance protection against losses from future flooding. Coverage for buildings and their contents is available at reasonable rates for building owners, as well as tenants.

There is a 30-day waiting period before any newly purchased flood insurance policy takes effect, or any additional coverage or endorsement which increases policy limits. The waiting period ends and the policy takes effect at 12:01 a.m. on the 30th calendar day after the insurance policy application date and the payment of premium.

There are ten exceptions to the 30-day waiting period. The two most common exceptions are described here for your information. First, when the initial purchase of flood insurance is in connection with the making, increasing, extension, or renewal of a loan, there is no waiting period and coverage is effective immediately. Second, when the purchase of the flood insurance is related to the revision or updating of a Flood Hazard Boundary Map (FHBM) or Flood Insurance Rate Map (FIRM), there is a 1-day waiting period. This means flood insurance coverage is effective 12:01 a.m. the day after coverage is purchased for a building where the map is revised and shows the building to be in a Special Flood Hazard Area (SFHA) when it had not been in a SFHA prior to the map revision. This exception is limited to a thirteen month period which starts on the date the revised map is issued. Information concerning the remaining exceptions is detailed in the enclosed "Policy Issuance 5-98" dated October 1, 1998, issued by the NFIP.

2

Under the Flood Disaster Protection Act of 1973, as amended, flood insurance must be obtained by those seeking any form of Federal financial assistance for construction or acquisition of buildings in the Federal Emergency Management Agency (FEMA) identified SFHAs. Such assistance would include Federal Housing Administration insured and Department of Veterans Affairs and Rural Economic and Community Development Services guaranteed mortgages and direct loans, Federal disaster relief loans and grants, as well as other types of similarly described assistance from Federal agencies.

In addition, all loans obtained from federally-regulated, supervised or insured lending institutions which are secured by improved real estate located in the SFHAs are also conditioned upon the borrower obtaining flood insurance coverage on the building securing the loan. We strongly encourage everyone having a financial interest in property located in SFHAs to purchase and maintain flood insurance coverage to protect their investment.

Again, we congratulate your community for adopting current floodplain management measures and welcome its entry into the NFIP. This action assures the availability of flood insurance protection for property throughout the community and it offers the promise of a safer community in generations to come.

If you need any further assistance, contact our Regional Office staff in Denton, Texas. They can be reached at: FEMA, Federal Insurance and Mitigation Division, Federal Regional Center, 800 North Loop 288, Denton, Texas 76209, or (940) 898-5165.

Sincerely,



Anthony S. Lowe
Administrator
Federal Insurance and Mitigation Administration

Enclosures
Sample News Release
"Policy Issuance 5-98"

cc: FEMA, Region VI
NFIP State Coordinator

SAMPLE NEWS RELEASE

FEDERAL FLOOD INSURANCE NOW AVAILABLE
IN RAINS COUNTY, TEXAS

Washington, D.C.—Rains County has joined over 19,000 communities nationwide who are allowed to purchase Federally backed flood insurance. This availability follows the community's adoption and enforcement of ordinances to reduce flood losses and acceptance by the National Flood Insurance Program (NFIP).

Rains County is eligible to participate in the NFIP effective January 15, 2003. Residents of Rains County will be able to purchase flood insurance up to the limits under the Emergency Phase of the program. However, there is a 30-day waiting period before the coverage goes into effect. For single family homes, this limit is \$35,000 and \$10,000 for the contents. Renters can also protect their belongings through the contents coverage. For commercial properties, this limit is \$100,000. After the initial Emergency Phase, higher limits of coverage will be available.

Lenders must require borrowers whose property is located in a designated flood hazard area to purchase flood insurance as a condition of receiving a Federally backed mortgage loan in accordance with the Federal Disaster Protection Act of 1973.

The NFIP is implemented through the Federal Emergency Management Agency. There are over 4 million flood insurance policies in the more than 19,000 participating communities nationwide.



NATIONAL FLOOD INSURANCE PROGRAM

Federal Emergency Management Agency

[[FEMA Home](#) | [FEMA Feedback](#) | [FEMA Library](#) | [FEMA Privacy Policy](#) | [FEMA Search](#) | [FEMA Site Help](#) | [FEMA Site Index](#)]

National Flood Insurance Program Policy Issuance 5-98

Subject: 30-Day Waiting Period
Effective Date: October 1, 1998

This Policy Issuance updates the Federal Insurance Administration's interpretations of the applicability of the 30-day waiting period to various mortgage lending and insurance underwriting situations in Policy Issuance 8-95 (December 5, 1995). This Policy Issuance supercedes Policy Issuance 8-95 and provides answers to additional questions regarding the 30-day waiting period from Write Your Own companies and insurance agents. These interpretations are intended to serve the Congressional intent for the imposition of the 30-day waiting period for the purchase of flood insurance to prevent abuse (i.e., property owners would purchase insurance only when a flood was imminent) and to facilitate lender compliance with the mandatory purchase of flood insurance.

Policy Decisions

1. The 30-day waiting period will not apply when there is an existing insurance policy and an additional amount of flood insurance is required in connection with the making, increasing, extension, or renewal of a loan, such as a second mortgage, home equity loan, or refinancing. The increased amount of flood coverage will be effective as of the time of the loan closing, provided the increased amount of coverage is applied for and the presentment of additional premium is made at or prior to the loan closing.

Explanation: This interpretation is consistent with a basic objective of the National Flood Insurance Reform Act of 1994 (NFIRA), namely, to facilitate lender compliance with the statutory requirements for flood insurance. The 30-day waiting period was established to prevent abuse by insureds from increasing coverage when flooding was imminent. The exemptions to the waiting period on the other hand were for loan closing situations and to facilitate lender compliance with the flood insurance purchase requirements. [Note: This policy interpretation has been retained from Policy

- About the NFIP
- Ask the Expert
- Flood Insurance Library
- News & Events
- NFIP Site Index
- Search the NFIP Site
- NFIP Home Page

- Flood Hazard Mapping
- For the Media
- Mitigation
- Project Impact
- Storm Watch

Issuance 8-95 (December 5, 1995) and has not changed.]

2. The 30-day waiting period will not apply when an additional amount of insurance is required as a result of a map revision. The increased amount of coverage will be effective 12:01 a.m. on the first calendar day after the date the increased amount of coverage is applied for and the presentment of additional premium is made.

Explanation: This interpretation is also consistent with a basic objective of the NFIRA to facilitate lender compliance with the statutory requirements for flood insurance. The purchase of additional flood insurance is to comply with the statutory requirement for flood insurance in an amount equal to the outstanding principal balance of the loan for a property owner who was prudent enough to buy voluntarily flood insurance but now must increase the amount to comply with statutory requirements for flood insurance resulting from a Federal Emergency Management Agency map change. [Note: This policy interpretation has been retained from Policy Issuance 8-95 (December 5, 1995) and has not changed.]

3. The 30-day waiting period will not apply when flood insurance is required as a result of a lender determining that a loan which does not have flood insurance coverage should be protected by flood insurance as required by Section 102(e) of the Flood Disaster Protection Act of 1973, as amended by NFIRA, because the building securing a loan is located in a Special Flood Hazard Area. The coverage will be effective upon completion of an application and the presentment of payment of premium.

Explanation: The interpretation is consistent with the purpose of the NFIRA to ensure compliance with the statutory requirements for flood insurance protection for property the subject of Federal or federally-related financial assistance even when the discovery is made by lender that flood insurance is required after the loan has closed. It is immaterial whether the lender's discovery of the need for flood insurance results from a scheduled mortgage loan portfolio review or a review of an individual loan file. [Note: This interpretation has been modified from that contained in Policy Issuance 8-95 to now provide that an exemption from the 30-day waiting period applies only to loans in Special Flood Hazard Areas, i.e., those loans for which the statute requires flood insurance.]

4. The 30-day waiting period does not apply when an additional amount of insurance is requested at renewal time that is no more than the amount of increase recommended by the insurer on the renewal bill to keep pace with inflation. The increased amount of coverage will be effective at 12:01 a.m. on the date of policy renewal provided the premium for the increased coverage is

received before the expiration of the grace period. The 30-day waiting period applies to any additional amount of insurance requested at renewal time that is higher than any amount of increase offered on the renewal bill provided by the insurer. The beginning of the waiting period is determined by the normal rules. In the event that the insurer is unable to determine the application date and the presentment of premium, the insurer must use the premium receipt date in establishing the effective date for the increased coverage.

Explanation: To permit an insured to increase flood coverage to the amount recommended by the insurer as a safeguard against inflation without the 30-day waiting period is consistent with insurance industry practices and does not create a loophole for the kind of abuse Congress specifically wanted to prohibit with the statutory 30-day waiting period. To apply the 30-day waiting period in situations when a policyholder wants to significantly increase the amount of insurance beyond the amount recommended by the insurer to keep pace with inflation is in keeping with Congressional intent. [Note: This policy interpretation has been modified from that contained in Policy Issuance 8-95 to now provide that the 30-day waiting period applies to any additional amount of insurance requested at renewal time that is higher than any amount of increase offered on the renewal bill provided by the insurer.]

5. The waiting period does not apply to a renewal offer to the insured for the next higher limits available under PRP.

Explanation: This interpretation is consistent with other interpretations in this Issuance that exempt from the 30-day waiting period modest increases in coverage that are comparable to the inflation adjustment recommended by insurers at renewal.

6. The 30-day waiting period does not apply when an insured decides to rewrite the existing policy at the time of renewal from Standard to a Preferred Risk Policy (PRP), provided that the selected PRP coverage limit amount is no higher than the next highest PRP amount above that which was carried on the Standard policy using the highest of building and contents coverage. In those cases where the Standard policy has only one kind of coverage, either building or contents only, the 30-day waiting period applies.

In addition, if the structure is no longer eligible under the PRP or the insured decides to rewrite the existing PRP at renewal time to a Standard policy, the 30-day waiting period does not apply provided the coverage limit amount is no more than the previous PRP coverage amount or the next highest PRP amount above that.

Explanation: The change in coverage that results from converting a Standard Policy to a PRP or from converting a PRP to a Standard

Policy with the limitations set forth above results in only a modest increase of flood insurance coverage--roughly equal to the amount of increase in No. 4 above.

7. Unless the contents are part of the security for a loan, the 30-day waiting period applies to the purchase of only contents coverage by a condominium unit owner at the time of the loan, i.e., where building coverage is not being purchased by the unit owner.

Explanation: Since the mandatory purchase of flood insurance applies only to property--real improved and/or any personal property--which is securing a loan, then a condominium unit owner who exercises his or her own option to buy insurance and is not responding to a lender's mandatory purchase decision is subject to the 30-day waiting period. This interpretation is consistent with other situations where an exemption to the 30-day waiting period applies only in situations to facilitate lender compliance with NFIRA.

8. Provided that the application and premium are received before an anniversary date, the 30-day waiting period does not apply to a cancel/rewrite of a 3-year policy at an anniversary date to obtain Increased Cost of Compliance (ICC) coverage.

Explanation: ICC coverage became effective for all new or renewal policies with effective dates on and after June 1, 1997. Those policyholders with 3-year policies without being able to cancel and rewrite in order to obtain ICC coverage would be delayed unnecessarily from obtaining coverage that Congress mandated under the NFIRA.

9. The insurer may rely on an agent's representation on the application that the loan exception applies unless there is a loss during the first 30 days of the policy period. In that case, the insurer must obtain documentation of the loan transaction, such as settlement papers, before adjusting the loss.

Explanation: It would be inconsistent with the intent of Congress for the NFIP to impose burdensome and time-consuming documentation requirements for the agent during the application process, in the case of loan transactions which Congress specifically wanted to exempt from the 30-day waiting period. Requiring documentation if a loss occurs during the first 30 days, however, assures that there will be no abuse of the rule.

10. The 30-day waiting period does not apply to a reduction of the deductible effective as of the renewal date.

Explanation: The amounts involved are comparable to the modest

inflation adjustments recommended by the insurer at renewal.

In order to provide a reasonable period of time for the insurers to comply with the new Policy Decisions (5 through 10), the effective date for Policy Decisions 5 through 10 is October 1, 1998.

Updated: 9/9/1998

Federal Emergency Management Agency



COUNTY OF RAINS

VOL. 0037 PAGE 0665

ROAD & BRIDGE ADMINISTRATION
1293 S. State Highway 19
P.O. Box 158
Emory, Texas 75440



AVIS JONES, ADMINISTRATOR

Tel: (903) 473-8783
Fax: (903) 473-9543
email: rains.co.roads@globeco.net

Work Completed 02-07-03 through 02-21-03

02-07-03 Friday- Stock piled base material at Bright Star yard. Cleaned up brush on CR 4320. Removed large tree from CR 1150. Installed Private Road signs on CR's 2110 and 1530. Shovel patched CR 2460.

02-10-03 Monday- Shovel patched with UPM CR's 2460, 2450, 4480, 4460 and 4470. Begin tearing out bridge on CR 1495 at Woodburg Creek.

02-11-03 Tuesday- Shovel patched with UPM CR's 4520, 4525, 4528, 2450 and 2570. Installed headers on new bridge on CR 1495.

02-12-03 Wednesday- Installed stringers on new bridge on CR 1495. Removed brush from CR 2610.

02-13-03 Thursday- Installed bracing on the new bridge on CR 1495. Bladed CR 2610. Shovel patched with UPM CR's 2132, 2131, 2130, 2160, 2180, 2181, 2610, 2220 and 2570.

02-14-03 Friday- Rain- Begin cutting decking for new bridge on CR 1495. General maintenance on equipment and trucks. Check culverts on CR's for drainage problems.

02-17-03 Monday- Cut decking for new bridge on CR 1495. Opened up ditches on CR 3371. Shovel patched with UPM CR's 4370, 4410, 4452, 4431, 3425, 3410, 2530 and 2570.

02-18-03 Tuesday- Begin installing decking on the new bridge on CR 1495. Installed culvert for property owner Kim Harris on CR 1603. Cleaned out culverts on CR 2570. Shovel patched with UPM CR's 3327, 3419, 3418, 3422, 3450, 4220, 2570 and 2540.

Page 2

Work Progress from 02-07-03 through 02-21-03

02-19-03 Wednesday- Continued installing decking on new bridge on CR 1495. Installed culvert under CR 3371 using 1 load flex base. Installed culvert for property owner, Mr. Peterson on CR 3371. Bladed and added 2 loads flex base to CR 1320. Shovel patched with UPM CR's 4220, 4320, 3202, 3210, 3150, 2540 and 2610.

02-20-03 Thursday- Rain- Repair hole in CR 1531 where East Tawakoni had a water leak using 1 load flex base. Repair wash out at the intersection of CR's 2420 and 2430. Shovel patched with flex base culverts on CR 1495. Checked roads and opened culverts. General maintenance on trucks and equipment.

02-21-03 Friday- Rain- Checked roads and opened up culverts throughout the county. General maintenance on trucks and equipment.

02-23-03- Sunday- Removed 1 tree for CR 2360 and 2 trees from CR 1150.

Work Planned for the Next 2 Weeks

Work will continue on the new bridge on CR 1495. The weather has slowed us down considerably on the project. Shovel patching and blading will continue throughout the county

The 8th Judicial District Probation Department has put the Rains County Road and Bridge Department in charge of community service work and reporting in Rains County. I will determine their skills and send them where they will be most benefit to the county.

If you need us, please do not hesitate to call us at 903-473-8783, Fax 903- 473-9543 or email us at rains.co.roads@glogeco.net.

BUDGET AMENDMENTS

Date: Feb. 27, 2003

Honorable Commissioners Court of Rains County:

I would like to request the following amendments to the departmental budget:

	<u>FUND</u>	<u>LINE ITEM</u>	<u>AMOUNT</u>
FROM: General Operating	Non-Dept.	Contingency	700.00
TO: General Operating	J. P.	Seminar Expense	700.00

REASON:

FROM:

TO: Unit Rd & Br Dues

REASON: Set up new line item.

FROM:

TO: General Operating Fd. Probate Education

REASON: Set up new line item in revenues.

FROM:

TO:

REASON:

FROM:

TO:

REASON:

Zeresh Norfaint
County Treasurer

[Signature]
Approved by Commissioners Court

Attest: County Clerk

RAINS COUNTY
 Consolidated Financial Table of Contents
 For the Month Ending: JANUARY 31, 2003

=====

BALANCE SHEET - GENERAL FUND	0
REV - GENERAL FUND	1
EXP - GENERAL FUND	2
COUNTY/DISTRICT COURT	2
8TH DISTRICT COURT	2
354TH DISTRICT COURT	2
NON-DEPARTMENTAL	2
INDIGENT HEALTH CARE	6
MAINTENANCE	6
ELECTIONS	6
COUNTY AGENT	6
COUNTY ATTORNEY	4
CONSTABLE COUNTY-WIDE	4
COUNTY COURT/CLERK	4
DISTRICT CLERK	4
COUNTY JUDGE	5
COUNTY TREASURER	5
JUSTICE PEACE	5
REGISTRATION OFFICE	5
SHERIFF & JAIL	6
DEPARTMENT OF PUBLIC SAFETY	6
PARKS & WILDLIFE	6
HEALTH & WELFARE	6
ENVIRONMENTAL ENFORCEMENT	6
PREC #1 COMMISSIONER	7
PREC #2 COMMISSIONER	7
PREC #3 COMMISSIONER	7
PREC #4 COMMISSIONER	7
BALANCE SHEET - RECORDS MGMT PRESER	9
REV - RECORDS MGMT PRESERVATION #2	10
EXP - RECORDS MGMT PRESERVATION #2	11
BALANCE SHEET - HOTEL/MOTEL TAX	12
REV - HOTEL/MOTEL TAX	13
EXP - HOTEL/MOTEL TAX	14
BALANCE SHEET - COURTHOUSE SECURITY	15
REV - COURTHOUSE SECURITY FUND	16
EXP - COURTHOUSE SECURITY FUND	17
BALANCE SHEET - LAW ENFORCEMENT TRA	18

RAINS COUNTY
 Consolidated Financial Table of Contents
 For the Month Ending: JANUARY 31, 2003

=====

REV - LAW ENFORCEMENT TRAINING	19
EXP - LAW ENFORCEMENT TRAINING	20
BALANCE SHEET - COMMUNITY SERVICE-J	21
REV - COMMUNITY SERVICE-JUVENILE	22
EXP - COMMUNITY SERVICE-JUVENILE	23
BALANCE SHEET - JUSTICE CT TECHNOLO	24
REV - JUSTICE CT TECHNOLOGY FD	25
EXP - JUSTICE CT TECHNOLOGY FD	26
BALANCE SHEET - UNIT ROAD & BRIDGE	27
REV - UNIT ROAD & BRIDGE	28
EXP - UNIT ROAD & BRIDGE	29
BALANCE SHEET - SPECIAL ROAD MATERI	30
REV - SPECIAL ROAD MATERIALS	31
EXP - SPECIAL ROAD MATERIALS	32
BALANCE SHEET - RIGHT OF WAY	33
REV - RIGHT OF WAY	34
EXP - RIGHT OF WAY	35
BALANCE SHEET - I & S FUND	36
REV - I & S FUND	37
EXP - I & S FUND	38
BALANCE SHEET - PERM. SCHOOL FUND	39
REV - PERM. SCHOOL FUND	40
EXP - PERM. SCHOOL FUND	41
BALANCE SHEET - AVAIL. SCHOOL FUND	42
REV - AVAIL. SCHOOL FUND	43
EXP - AVAIL. SCHOOL FUND	44

RAINS COUNTY
 Consolidated Financial Table of Contents
 For the Month Ending: JANUARY 31, 2003

=====

BALANCE SHEET - ALBA-GOLDEN ISD PER	45
REV - ALBA-GOLDEN ISD PERM.	46
EXP - ALBA-GOLDEN ISD PERM.	47
BALANCE SHEET - MILLER GROVE ISD PE	48
REV - MILLER GROVE ISD PERM.	49
EXP - MILLER GROVE ISD PERM.	50
BALANCE SHEET - LONE OAK ISD PERM.	51
LONE OAK ISD PERM. SCH.	52
EXP - LONE OAK ISD PERM.	53
BALANCE SHEET - CHECK COLL. & PR. F	54
REV - CHECK COLL. & PR. FUND	55
EXP - CHECK COLL. & PR. FUND	56
BALANCE SHEET - PUBLIC LIBRARY	57
REV - PUBLIC LIBRARY	58
EXP - PUBLIC LIBRARY	59
BALANCE SHEET - LIBRARY CAPITAL	60
REV - LIBRARY CAPITAL	61
EXP - LIBRARY CAPITAL	62
BALANCE SHEET - HIST. COMMISSION FU	63
REV - HIST. COMMISSION FUND	64
EXP - HIST. COMMISSION FUND	65
BALANCE SHEET - LAW LIBRARY FUND	66
REV - LAW LIBRARY FUND	67
EXP - LAW LIBRARY FUND	68
BALANCE SHEET - TDHCA GRANTS	69
REV - TDHCA GRANTS	70

RAINS COUNTY
Consolidated Financial Table of Contents
For the Month Ending: JANUARY 31, 2003

=====

EXP - TDHCA GRANTS	71
BALANCE SHEET - HOUSING REHAB GRANT	72
REV - HOUSING REHAB GRANT	73
EXP - HOUSING REHAB GRANT	74
BALANCE SHEET - B & B CONSTRUCTION	75
REV - B & B CONSTRUCTION	76
EXP - B & B CONSTRUCTION	77
BALANCE SHEET - JAIL EXPANSION	78
REV - JAIL EXPANSION	79
EXP - JAIL EXPANSION	80
BALANCE SHEET - CONSOLIDATED FUNDS	1

02/07/03

RAINS COUNTY
BALANCE SHEET - GENERAL FUND
JANUARY 31, 2003

ASSETS

CURRENT ASSETS

CASH - GENERAL FUND

1,058,721.61

TOTAL CURRENT ASSETS

1,058,721.61

OTHER ASSETS

ESTIMATED REVENUES

2,991,544.00

LESS: REVENUES RECEIVED

1,686,903.89-

TOTAL OTHER ASSETS

1,304,640.11

TOTAL ASSETS

2,363,361.72

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

PAYROLL W/H PAYABLE

.04

PAYROLL FICA PAYABLE

71.05-

PAYROLL RETIREMENT PAYABLE

305.88

PAYROLL INSURANCE PAYABLE

5,147.55-

TOTAL CURRENT LIABILITIES

4,912.68-

OTHER LIABILITIES

APPROPRIATIONS

2,991,544.00

LESS: EXPENDITURES

985,076.31-

TOTAL OTHER LIABILITIES

2,006,467.69

FUND BALANCE

CURRENT FUND BALANCE

361,806.71

TOTAL FUND BALANCE

361,806.71

TOTAL LIABILITIES & FUND BAL.

2,363,361.72

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
REV - GENERAL FUND						
AD VALOREM CURRENT	1,888,861.00	1,888,861.00	230,743.84	1,376,207.36	512,653.64	72.9
AD VALOREM DELINQUEN	84,000.00	84,000.00	9,947.19	45,237.57	38,762.43	53.9
PENALTY & INTEREST	45,000.00	45,000.00	4,289.48	19,203.16	25,796.84	42.7
SHERIFF FEES	7,000.00	7,000.00	2,260.50	3,800.84	3,199.16	54.3
CLERK FEES	60,000.00	60,000.00	19,343.34	29,982.10	30,017.90	50.0
DISTRICT CLERK FEES	20,000.00	20,000.00	4,348.25	5,789.74	14,210.26	29.0
COUNTY COURT FINES	125,000.00	125,000.00	30,910.52	42,520.27	82,479.73	34.0
DISTRICT COURT FINES	17,000.00	17,000.00	7,313.75	10,341.03	6,658.97	60.8
AUTO TAX TITLE	9,300.00	9,300.00	805.00	3,380.00	5,920.00	36.3
TAX COLLECTOR FEES	400.00	400.00	68.50	124.45	275.55	31.1
BEER & LIQUOR PERMITS	1,200.00	1,200.00	.00	357.50	842.50	29.8
BOAT REGISTRATION	1,300.00	1,300.00	40.50	207.80	1,092.20	16.0
BOAT & MTR SALES TAX	1,000.00	1,000.00	53.64	588.34	411.66	58.8
J P FINES & FEES	68,000.00	68,000.00	2,793.25	15,748.16	52,251.84	23.2
CONSTABLE FEES	400.00	400.00	205.00	355.00	45.00	88.8
JUVENILE PROBATION FEES	.00	.00	.00	.00	.00	.0
INTEREST	35,000.00	35,000.00	1,721.96	7,115.49	27,884.51	20.3
SALES TAX	290,000.00	290,000.00	17,042.76	72,980.16	217,019.84	25.2
MIXED BEVERAGE TAX	1,000.00	1,000.00	323.03	808.62	191.38	80.9
DUMPSTER FEES	.00	.00	73.00	266.50	266.50-	.0
OTHER INCOME	10,000.00	10,000.00	3,790.47	22,817.32	12,817.32-	228.2
TAX SUITS	.00	.00	2,382.30	12,475.88	12,475.88-	.0
DEPUTY GRANT	.00	.00	.00	.00	.00	.0
911 ADDRESSING	16,800.00	16,800.00	.00	.00	16,800.00	.0
EMERGENCY SERVICE DIST	4,483.00	4,483.00	.00	.00	4,483.00	.0
STATE TRIAL FEES	.00	.00	6,022.60	13,586.60	13,586.60-	.0
CO ATTY STATE FUNDS	.00	.00	.00	.00	.00	.0
OSSF PERMIT FEE	5,000.00	5,000.00	1,015.00	3,010.00	1,990.00	60.2
TRANS. FR REC. MGMT #2	800.00	800.00	.00	.00	800.00	.0
ESTIMATED CARRYOVER	300,000.00	300,000.00	.00	.00	300,000.00	.0
TOTAL - GENERAL FUND	2,991,544.00	2,991,544.00	345,493.88	1,686,903.89	1,304,640.11	56.4

Description	Beg Budget	Cur Budget	M-T-U	Y-T-U	Encumbrance	Balance	%
EXP - GENERAL FUND							
COUNTY/DISTRICT COURT							
COURT REPORTER	.00	.00	.00	.00	.00	.00	.0
CO-JUROR EXPENSE	.00	.00	.00	.00	.00	.00	.0
DIST-JUROR EXPENSE	.00	.00	.00	.00	.00	.00	.0
CO-TRIAL EXPENSE	.00	.00	.00	.00	.00	.00	.0
DIST-TRIAL EXPENSE	.00	.00	.00	.00	.00	.00	.0
TOTAL COUNTY COURT	.00	.00	.00	.00	.00	.00	.0
8TH DISTRICT COURT							
JUVENILE PROBATION	5,800.00	5,800.00	483.33	1,933.32	.00	3,866.68	33.3
SECRETARY-COORDINATOR	4,469.00	4,469.00	372.41	1,489.64	.00	2,979.36	33.3
OTHER EXPENSES	1,242.00	1,242.00	103.50	414.00	.00	828.00	33.3
A/J BLDG. EXPENSES	8,517.00	8,517.00	709.75	2,839.00	.00	5,678.00	33.3
DIST JUROR EXPENSE	5,000.00	5,000.00	42.00	478.00	.00	4,522.00	9.6
DIST TRIAL EXPENSE	40,000.00	40,000.00	2,020.42	10,148.09	.00	29,851.91	25.4
TOTAL 8TH DIST COURT	65,028.00	65,028.00	3,731.41	17,302.05	.00	47,725.95	26.6
354TH DISTRICT COURT							
COURT REPORTER	5,100.00	5,100.00	425.00	1,700.00	.00	3,400.00	33.3
JUROR EXPENSE	1,000.00	1,000.00	516.00	989.00	.00	11.00	98.9
TRIAL EXPENSE	20,000.00	20,000.00	78.70	201.49	.00	19,798.51	1.0
SECRETARY-COORDINATOR	2,100.00	2,100.00	175.00	700.00	.00	1,400.00	33.3
TOTAL 354TH DISTRICT COUR	28,200.00	28,200.00	1,194.70	3,590.49	.00	24,609.51	12.7
NON-DEPARTMENTAL							
APPRAISAL DISTRICT	119,000.00	119,000.00	28,624.87	28,624.87	.00	90,375.13	24.1
AUDIT	9,450.00	9,450.00	.00	.00	.00	9,450.00	.0
CAPITAL	135,000.00	135,000.00	.00	42,455.23	.00	92,544.77	31.5
BLDG. IMPROVEMENTS	90,000.00	90,000.00	10,819.70	10,819.70	.00	79,180.30	12.0
DUES	2,000.00	2,000.00	.00	.00	.00	2,000.00	.0
PUBLICATIONS	4,000.00	4,000.00	299.10	1,025.50	.00	2,974.50	25.6
INSURANCE	96,569.00	96,569.00	.00	91,573.00	.00	4,996.00	94.8
CONTINGENCY	128,028.00	128,028.00	23,428.24	131,839.51	.00	3,811.51	103.0
POSTAGE & BOX RENT	9,500.00	9,500.00	406.00	2,926.85	.00	6,573.15	30.8
TAX ATTORNEY	.00	.00	.00	7,029.35	.00	7,029.35	.0
HISTORICAL COMMISSION	2,500.00	2,500.00	.00	.00	.00	2,500.00	.0
TELEPHONES-ANNEX	7,000.00	7,000.00	618.47	2,472.38	.00	4,527.62	35.3
VETERAN AFFAIRS OFFICER	2,800.00	2,800.00	245.71	1,031.15	.00	1,768.85	36.8
ECONOMIC DEVELOP. ADMIN.	2,000.00	2,000.00	.00	.00	.00	2,000.00	.0
JUVENILE PROBATION FEES	.00	.00	.00	1,245.84	.00	1,245.84	.0
ECONOMIC GROWTH, INC.	10,000.00	10,000.00	.00	10,000.00	.00	.00	100.0
STAR PROGRAM	1,000.00	1,000.00	.00	.00	.00	1,000.00	.0
RE-DISTRICTING	.00	.00	.00	.00	.00	.00	.0
ELECTRIC	17,000.00	17,000.00	1,369.73	4,682.18	.00	12,317.82	27.5

Description	8eg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
GAS	1,200.00	1,200.00	304.86	526.13	.00	673.87	43.8
WATER	4,401.00	4,401.00	236.21	1,068.58	.00	3,332.42	24.3
TRIAL FEES TO STATE	.00	.00	8,267.01	21,247.36	.00	21,247.36-	.0
TAX REFUND	.00	.00	19.15	1,172.15	.00	1,172.15-	.0
911 ADDRESSING	19,500.00	19,500.00	1,500.00	6,000.00	.00	13,500.00	30.8
B&B BUILDING	.00	.00	.00	.00	.00	.00	.0
PRISONER BOARDING	.00	.00	.00	.00	.00	.00	.0
ANIMAL SHELTER	.00	.00	.00	.00	.00	.00	.0
TNRCC	.00	.00	.00	100.00	.00	100.00-	.0
TRANSFER TO UNIT RD & BR	215,000.00	215,000.00	.00	.00	.00	215,000.00	.0
TRANSFER TO LIBRARY	20,652.00	20,652.00	.00	.00	.00	20,652.00	.0
COPIERS	.00	.00	.00	.00	.00	.00	.0
SALARIES	1,150,112.00	1,150,112.00	129,828.95	377,562.75	.00	772,549.25	32.8
SOCIAL SECURITY	88,903.00	88,903.00	9,804.80	28,360.02	.00	60,542.98	31.9
RETIREMENT	87,918.00	87,918.00	9,598.11	28,296.10	.00	59,621.90	32.2
WORKERS COMP.	19,661.00	19,661.00	5,835.08	5,829.17	.00	13,831.83	29.7
FUTA	6,954.00	6,954.00	10.54-	3,248.27	.00	3,705.73	46.7
HEALTH INSURANCE	288,960.00	288,960.00	19,662.49	57,954.55	16,069.03	214,936.42	25.6
O/T SALARY-SHERIFF	.00	.00	.00	.00	.00	.00	.0
TOTAL NON-DEPARTMENTAL	2,539,108.00	2,539,108.00	250,857.94	867,090.64	16,069.03	1,655,948.33	34.8
INDIGENT HEALTH CARE							
INDIGENT HEALTH EXPENSE	60,300.00	60,300.00	486.53	2,488.28	.00	57,811.72	4.1
PRISONER HEALTH CARE	6,500.00	6,500.00	394.15	2,055.31	.00	4,444.69	31.6
OFFICE SUPPLIES	200.00	200.00	.00	.00	.00	200.00	.0
INC SEMINAR EXPENSE	600.00	600.00	.00	.00	.00	600.00	.0
SOFTWARE MAINTENANCE	800.00	800.00	.00	.00	.00	800.00	.0
REDBOOK UPDATE	.00	.00	.00	.00	.00	.00	.0
TOTAL INDIGENT HEALTH CAR	68,400.00	68,400.00	880.68	4,543.59	.00	63,856.41	6.6
MAINTENANCE							
BLDG. MAINT	7,500.00	7,500.00	656.68	2,286.83	.00	5,213.17	30.5
CUSTODIAL SUPPLIES	5,000.00	5,000.00	387.13	581.03	.00	4,418.97	11.6
TOTAL MAINTENANCE	12,500.00	12,500.00	1,043.81	2,867.86	.00	9,632.14	22.9
ELECTIONS							
ELECTION PERSONNEL	5,000.00	5,000.00	.00	5,575.50	.00	575.50-	111.5
ELECTION EXPENSE	2,000.00	2,000.00	.00	1,482.53	.00	517.47	74.1
TOTAL ELECTIONS	7,000.00	7,000.00	.00	7,058.03	.00	58.03-	100.8
COUNTY AGENT							
EQUIPMENT MAINTENANCE	500.00	500.00	.00	.00	.00	500.00	.0
OFFICE SUPPLIES	1,200.00	1,200.00	.00	342.91	.00	857.09	28.6
TELEPHONE	1,500.00	1,500.00	102.12	408.92	.00	1,091.08	27.3
TRAVEL ALLOWANCE	3,600.00	3,600.00	300.00	1,200.00	.00	2,400.00	33.3

Description	8eg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
ECONOMIST TRAVEL ALLOWANC	3,600.00	3,600.00	300.00	1,200.00	.00	2,400.00	33.3
OFFICE EQUIPMENT	600.00	600.00	.00	192.86	.00	407.14	32.1
COPIER LEASE	1,757.00	1,757.00	147.21	517.84	.00	1,239.16	29.5
TOTAL COUNTY AGENT	12,757.00	12,757.00	849.33	3,862.53	.00	8,894.47	30.3
COUNTY ATTORNEY							
EQUIPMENT MAINT	700.00	700.00	.00	.00	.00	700.00	.0
DUES	200.00	200.00	.00	50.00	.00	150.00	25.0
BONDS	200.00	200.00	.00	.00	.00	200.00	.0
OFFICE SUPPLIES	2,600.00	2,600.00	68.27	420.83	.00	2,179.17	16.2
TELEPHONE	.00	.00	.00	.00	.00	.00	.0
SEMINAR EXPENSE	3,500.00	3,500.00	.00	200.00	.00	3,300.00	5.7
OFFICE EQUIPMENT	500.00	500.00	.00	499.99	.00	.01	100.0
LAW LIBRARY	2,600.00	2,600.00	410.50	490.50	.00	2,109.50	18.9
CO ATTY STATE FUNDS	.00	.00	.00	.00	.00	.00	.0
COPIER LEASE	1,200.00	1,200.00	.00	284.16	.00	915.84	23.7
TOTAL COUNTY ATTORNEY	11,500.00	11,500.00	478.77	1,945.48	.00	9,554.52	16.9
CONSTABLE COUNTY-WIDE							
EQUIPMENT MAINT	400.00	400.00	.00	.00	.00	400.00	.0
BONDS	.00	.00	92.50	92.50	.00	92.50	.0
SEMINAR EXPENSES	200.00	200.00	.00	.00	.00	200.00	.0
OFFICE EQUIPMENT	200.00	200.00	.00	19.95	.00	180.05	10.0
TOTAL CONSTABLE COUNTY-WI	800.00	800.00	92.50	112.45	.00	687.55	14.1
COUNTY COURT/CLERK							
EQUIPMENT MAINT	5,300.00	5,300.00	1,060.00	2,658.65	.00	2,641.35	50.2
DUES	75.00	75.00	.00	.00	.00	75.00	.0
BONDS	350.00	350.00	.00	385.00	.00	35.00	110.0
OFFICE SUPPLIES	5,000.00	5,000.00	1,031.42	2,086.14	.00	2,913.86	41.7
TELEPHONE	.00	.00	.00	.00	.00	.00	.0
SEMINAR EXPENSE	1,500.00	1,500.00	304.30	408.30	.00	1,091.70	27.2
OFFICE EQUIPMENT	2,500.00	2,500.00	119.24	238.48	.00	2,261.52	9.5
CO JUROR EXPENSE	2,000.00	2,000.00	.00	165.00	.00	1,835.00	8.3
CO TRIAL EXPENSE	5,000.00	5,000.00	.00	112.50	.00	4,887.50	2.3
COURT REPORTER	1,500.00	1,500.00	.00	.00	.00	1,500.00	.0
TOTAL COUNTY COURT/CLERK	23,225.00	23,225.00	2,514.96	6,054.07	.00	17,170.93	26.1
DISTRICT CLERK							
EQUIPMENT MAINT.	1,000.00	1,000.00	630.00	630.00	.00	370.00	63.0
DUES	75.00	75.00	.00	.00	.00	75.00	.0
BONDS	250.00	250.00	140.00	140.00	.00	110.00	56.0
OFFICE SUPPLIES	3,950.00	3,950.00	548.27	548.27	.00	3,401.73	13.9
SEMINAR EXPENSE	850.00	850.00	318.12	413.12	.00	436.88	48.6
OFFICE EQUIPMENT	1,500.00	1,500.00	399.99	399.99	.00	1,100.01	26.7

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
TOTAL DISTRICT CLERK	7,625.00	7,625.00	2,036.38	2,131.38	.00	5,493.62	28.0
COUNTY JUDGE							
EQUIPMENT MAINT	600.00	600.00	104.95	266.59	.00	333.41	44.4
DUES	140.00	140.00	.00	20.00	.00	120.00	14.3
BONDS	250.00	250.00	50.00	50.00	.00	200.00	20.0
OFFICE SUPPLIES	2,250.00	2,250.00	396.46	1,421.71	.00	828.29	63.2
TELEPHONE	2,250.00	2,250.00	233.71	970.01	.00	1,279.99	43.1
SEMINAR EXPENSE	2,000.00	2,000.00	979.55	1,222.70	.00	777.30	61.1
OFFICE EQUIPMENT	600.00	600.00	169.99	586.18	.00	13.82	97.7
COPIER LEASE	1,644.00	1,644.00	119.24	357.72	.00	1,286.28	21.8
TOTAL COUNTY JUDGE	9,734.00	9,734.00	2,053.90	4,894.91	.00	4,839.09	50.3
COUNTY TREASURER							
EQUIPMENT MAINT	4,000.00	4,000.00	.00	2,250.00	.00	1,750.00	56.3
DUES	100.00	100.00	100.00	100.00	.00	.00	100.0
BONDS	250.00	250.00	250.00	250.00	.00	.00	100.0
OFFICE SUPPLIES	1,600.00	1,600.00	73.05	783.22	.00	816.78	49.0
TELEPHONE	.00	.00	.00	.00	.00	.00	.0
SEMINAR EXPENSE	550.00	550.00	.00	.00	.00	550.00	.0
OFFICE EQUIPMENT	.00	.00	.00	.00	.00	.00	.0
COMPUTER	.00	.00	.00	.00	.00	.00	.0
TOTAL COUNTY TREASURER	6,500.00	6,500.00	423.05	3,383.22	.00	3,116.78	52.1
JUSTICE PEACE							
AUTOPSY EXPENSE	7,000.00	7,000.00	200.00	3,250.00	.00	3,750.00	46.4
EQUIPMENT MAINT	300.00	300.00	.00	60.00	.00	240.00	20.0
DUES	150.00	150.00	70.00	70.00	.00	80.00	46.7
BONDS	250.00	250.00	50.00	100.00	.00	150.00	40.0
OFFICE SUPPLIES	1,500.00	1,500.00	25.00	501.32	.00	998.68	33.4
TELEPHONE	2,350.00	2,350.00	161.27	636.21	.00	1,713.79	27.1
SEMINAR EXPENSE	300.00	300.00	.00	283.92	.00	16.08	94.6
OFFICE EQUIPMENT	1,000.00	1,000.00	.00	.00	.00	1,000.00	.0
INTERPRETERS	400.00	400.00	.00	.00	.00	400.00	.0
REPLACEMENT FOR JP	1,000.00	1,000.00	.00	285.64	.00	714.36	28.6
JUROR EXPENSE	1,000.00	1,000.00	.00	78.00	.00	922.00	7.8
TOTAL JUSTICE PEACE	15,250.00	15,250.00	506.27	5,265.09	.00	9,984.91	34.5
REGISTRATION OFFICE							
EQUIPMENT MAINT	400.00	400.00	.00	.00	.00	400.00	.0
DUES	.00	.00	.00	.00	.00	.00	.0
BONDS	300.00	300.00	.00	.00	.00	300.00	.0
OFFICE SUPPLIES	2,700.00	2,700.00	.00	556.30	.00	2,143.70	20.6
TELEPHONE	.00	.00	.00	.00	.00	.00	.0
SEMINAR EXPENSE	300.00	300.00	.00	.00	.00	300.00	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
OFFICE EQUIPMENT	700.00	700.00	.00	.00	.00	700.00	.0
TOTAL REGISTRATION OFFICE	4,400.00	4,400.00	.00	556.30	.00	3,843.70	12.6
SHERIFF & JAIL							
BLDG. REPAIR & MAINT.	13,500.00	13,500.00	1,365.02	5,259.59	.00	8,240.41	39.0
EQUIPMENT REPAIR & MAINT.	10,000.00	10,000.00	.00	579.04	.00	9,420.96	5.8
VEHICLE REPAIR & MAINT.	12,000.00	12,000.00	826.47	3,819.82	.00	8,180.18	31.8
DUES	350.00	350.00	.00	50.00	.00	300.00	14.3
BONDS	800.00	800.00	250.00	400.00	.00	400.00	50.0
OFFICE SUPPLIES	7,000.00	7,000.00	1,166.09	2,193.05	.00	4,806.95	31.3
TELEPHONE	8,000.00	8,000.00	867.91	2,609.26	.00	5,390.74	32.6
SEMINAR EXPENSE	1,500.00	1,500.00	105.00	755.00	.00	745.00	50.3
ELECTRIC	20,000.00	20,000.00	1,170.23	4,846.31	810.86	14,342.83	28.3
GAS	3,000.00	3,000.00	716.90	1,294.07	.00	1,705.93	43.1
WATER	8,000.00	8,000.00	547.76	1,874.85	.00	6,125.15	23.4
EQUIPMENT	8,300.00	8,300.00	.00	1,609.35	.00	6,690.65	19.4
LAB - FORENSIC	2,000.00	2,000.00	.00	236.34	.00	1,763.66	11.8
PRISONER SUPPLIES	7,000.00	7,000.00	898.24	3,709.28	.00	3,290.72	53.0
PRISONER FOOD	23,000.00	23,000.00	2,151.19	7,890.72	.00	15,109.29	34.3
PRISONER HEALTH	700.00	700.00	93.82	117.41	.00	582.59	16.8
FUEL & OIL	18,000.00	18,000.00	1,456.57	5,215.32	.00	12,784.68	29.0
ANIMAL CONTROL	2,000.00	2,000.00	.00	.00	.00	2,000.00	.0
COPIER LEASE	1,650.00	1,650.00	119.24	357.72	.00	1,292.28	21.7
TOTAL SHERIFF & JAIL	146,800.00	146,800.00	11,734.44	42,817.13	810.86	103,172.01	29.7
DEPARTMENT OF PUBLIC SAFETY							
OFFICE SUPPLIES	400.00	400.00	.00	164.52	.00	235.48	41.1
TELEPHONE	.00	.00	.00	.00	.00	.00	.0
DPS RADAR	3,000.00	3,000.00	.00	3,000.00	.00	.00	100.0
TOTAL DEPARTMENT OF PUBLI	3,400.00	3,400.00	.00	3,164.52	.00	235.48	93.1
PARKS & WILDLIFE							
OFFICE SUPPLIES	400.00	400.00	.00	.00	.00	400.00	.0
TELEPHONE	.00	.00	.00	.00	.00	.00	.0
TOTAL PARKS & WILDLIFE	400.00	400.00	.00	.00	.00	400.00	.0
HEALTH & WELFARE							
CHILD PROTECTIVE SERVICE	2,000.00	2,000.00	.00	.00	.00	2,000.00	.0
MHMR SERVICES	5,026.00	5,026.00	418.83	1,675.32	.00	3,350.68	33.3
CHILD ADVOCACY	2,745.00	2,745.00	.00	.00	.00	2,745.00	.0
TOTAL HEALTH & WELFARE	9,771.00	9,771.00	418.83	1,675.32	.00	8,095.68	17.2
ENVIRONMENTAL ENFORCEMENT							

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
OTHER	.00	.00	.00	.00	.00	.00	.0
SUPPLIES	360.00	360.00	.00	35.30	.00	324.70	9.8
TELEPHONE	372.00	372.00	51.46	146.47	.00	225.53	39.4
SEMINAR EXPENSE	650.00	650.00	.00	215.00	.00	435.00	33.1
FUEL	800.00	800.00	63.38	303.10	.00	496.90	37.9
DSSF SOFTWARE	1,490.00	1,490.00	.00	.00	.00	1,490.00	.0
DUMPSTERS	5,640.00	5,640.00	770.00	1,925.00	.00	3,715.00	34.1
TOTAL ENVIRONMENTAL	9,312.00	9,312.00	864.84	2,624.87	.00	6,687.13	28.2
PREC #1 COMMISSIONER							
DUES	140.00	140.00	.00	20.00	.00	120.00	14.3
BONDS	178.00	178.00	.00	.00	.00	178.00	.0
OFFICE SUPPLIES	100.00	100.00	25.00	25.00	.00	75.00	25.0
BOOKS	150.00	150.00	.00	.00	.00	150.00	.0
TELEPHONE	372.00	372.00	.00	30.78	.00	341.22	8.3
SEMINAR EXPENSE	650.00	650.00	150.00	150.00	.00	500.00	23.1
OFFICE EQUIPMENT	100.00	100.00	.00	.00	.00	100.00	.0
TOTAL PREC #1 COMMISSIONER	1,690.00	1,690.00	175.00	225.78	.00	1,464.22	13.4
PREC #2 COMMISSIONER							
DUES	140.00	140.00	.00	20.00	.00	120.00	14.3
BONDS	178.00	178.00	50.00	50.00	.00	128.00	28.1
OFFICE SUPPLIES	100.00	100.00	25.00	87.56	.00	12.44	87.6
BOOKS	150.00	150.00	.00	.00	.00	150.00	.0
TELEPHONE	1,000.00	1,000.00	80.45	325.81	.00	674.19	32.6
SEMINAR EXPENSE	1,300.00	1,300.00	711.74	1,020.34	.00	279.66	78.5
OFFICE EQUIPMENT	100.00	100.00	.00	.00	.00	100.00	.0
TOTAL PREC #2 COMMISSIONER	2,968.00	2,968.00	867.19	1,503.71	.00	1,464.29	50.7
PREC #3 COMMISSIONER							
DUES	140.00	140.00	.00	20.00	.00	120.00	14.3
BONDS	178.00	178.00	.00	.00	.00	178.00	.0
OFFICE SUPPLIES	100.00	100.00	13.95	13.95	.00	86.05	14.0
BOOKS	40.00	40.00	.00	.00	.00	40.00	.0
TELEPHONE	1,000.00	1,000.00	45.40	182.89	.00	817.11	18.3
SEMINAR EXPENSE	650.00	650.00	629.55	629.55	.00	20.45	96.9
OFFICE EQUIPMENT	100.00	100.00	.00	.00	.00	100.00	.0
TOTAL PREC #3 COMMISSIONER	2,208.00	2,208.00	688.90	846.39	.00	1,361.61	38.3
PREC #4 COMMISSIONER							
DUES	140.00	140.00	.00	20.00	.00	120.00	14.3
BONDS	178.00	178.00	50.00	50.00	.00	128.00	28.1
OFFICE SUPPLIES	100.00	100.00	.00	.00	.00	100.00	.0
BOOKS	150.00	150.00	.00	.00	.00	150.00	.0
TELEPHONE	1,000.00	1,000.00	.00	.00	.00	1,000.00	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
SEMINAR EXPENSE	1,300.00	1,300.00	1,240.50	1,490.50	.00	190.50	114.7
OFFICE EQUIPMENT	100.00	100.00	.00	.00	.00	100.00	.0
TOTAL PREC #4 COMMISSIONE	2,968.00	2,968.00	1,290.50	1,560.50	.00	1,407.50	52.6
TOTAL - GENERAL FUND	2,991,544.00	2,991,544.00	282,703.40	985,076.31	16,879.89	1,989,587.80	33.5

02/07/03

RAINS COUNTY
 BALANCE SHEET - RECORDS MGMT PRESERVATION #2
 JANUARY 31, 2003

Page 9

ASSETS

CURRENT ASSETS	
CASH - RECORDS MGMT PRESERVATION #2	12,718.41

TOTAL CURRENT ASSETS	12,718.41

OTHER ASSETS	
LESS: REVENUES RECEIVED	550.01-

TOTAL OTHER ASSETS	550.01-

TOTAL ASSETS	12,168.40
	=====
LIABILITIES AND FUND BALANCE	

CURRENT LIABILITIES	-----
TOTAL CURRENT LIABILITIES	.00

OTHER LIABILITIES	-----
TOTAL OTHER LIABILITIES	.00

FUND BALANCE	
CURRENT FUND BALANCE	12,168.40

TOTAL FUND BALANCE	12,168.40

TOTAL LIABILITIES & FUND BAL.	12,168.40
	=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%

REV - RECORDS MGMT PRESERVATION #2						
CLERK FEES	.00	.00	415.00	525.00	525.00-	.0
INTEREST	.00	.00	5.31	25.01	25.01-	.0

TOTAL - RECORDS MGMT PRES	.00	.00	420.31	550.01	550.01-	.0

02/07/03

RAINS COUNTY
BALANCE SHEET - HOTEL/MOTEL TAX
JANUARY 31, 2003

Page 12

ASSETS

CURRENT ASSETS

CASH - HOTEL/MOTEL TAX

12,669.23

TOTAL CURRENT ASSETS

12,669.23

OTHER ASSETS

LESS: REVENUES RECEIVED

2,313.85-

TOTAL OTHER ASSETS

2,313.85-

TOTAL ASSETS

10,355.38

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

LESS: EXPENDITURES

2,612.50-

TOTAL OTHER LIABILITIES

2,612.50-

FUND BALANCE

CURRENT FUND BALANCE

12,967.88

TOTAL FUND BALANCE

12,967.88

TOTAL LIABILITIES & FUND BAL.

10,355.38

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±
=====						
REV - HOTEL/MOTEL TAX						
INTEREST	.00	.00	5.31	26.81	26.81-	.0
TAXES	.00	.00	217.46	2,287.04	2,287.04-	.0

TOTAL - HOTEL/MOTEL TAX	.00	.00	222.77	2,313.85	2,313.85-	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - HOTEL/MOTEL TAX							
HOTEL/MOTEL TAX	.00	.00	.00	2,612.50	.00	2,612.50-	.0
TOTAL - HOTEL/MOTEL TAX	.00	.00	.00	2,612.50	.00	2,612.50-	.0

02/07/03

RAINS COUNTY
 BALANCE SHEET - COURTHOUSE SECURITY FUND
 JANUARY 31, 2003

Page 15

ASSETS

CURRENT ASSETS		
CASH - COURTHOUSE SECURITY FUND		46,040.85
TOTAL CURRENT ASSETS		46,040.85
OTHER ASSETS		
LESS: REVENUES RECEIVED	1,989.03-	
TOTAL OTHER ASSETS		1,989.03-
TOTAL ASSETS		44,051.82
		=====
	LIABILITIES AND FUND BALANCE	

CURRENT LIABILITIES		
TOTAL CURRENT LIABILITIES		.00
OTHER LIABILITIES		
TOTAL OTHER LIABILITIES		.00
FUND BALANCE		
CURRENT FUND BALANCE	44,051.82	
TOTAL FUND BALANCE		44,051.82
TOTAL LIABILITIES & FUND BAL.		44,051.82
		=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±

REV - COURTHOUSE SECURITY FUND						
CLERK FEES	.00	.00	1,087.00	1,400.00	1,400.00-	.0
J P FEES	.00	.00	96.00	460.49	460.49-	.0
INTEREST	.00	.00	28.98	128.54	128.54-	.0

TOTAL - COURTHOUSE SECURI	.00	.00	1,211.98	1,989.03	1,989.03-	.0

02/07/03

RAINS COUNTY
 BALANCE SHEET - LAW ENFORCEMENT TRAINING
 JANUARY 31, 2003

Page 18

ASSETS

CURRENT ASSETS

CASH - LAW ENFORCEMENT TRAINING

5,295.53

TOTAL CURRENT ASSETS

5,295.53

OTHER ASSETS

TOTAL OTHER ASSETS

.00

TOTAL ASSETS

5,295.53

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

LESS: EXPENDITURES

1,445.80-

TOTAL OTHER LIABILITIES

1,445.80-

FUND BALANCE

CURRENT FUND BALANCE

6,741.33

TOTAL FUND BALANCE

6,741.33

TOTAL LIABILITIES & FUND BAL.

5,295.53

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	†
=====						
REV - LAW ENFORCEMENT TRAINING						
STATE COMPT-SHERIFF	.00	.00	.00	.00	.00	.0
STATE COMPT-CONSTABLE	.00	.00	.00	.00	.00	.0

TOTAL - LAW ENFORCEMENT T	.00	.00	.00	.00	.00	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	
EXP - LAW ENFORCEMENT TRAINING							
TRAINING-SHERIFF	.00	.00	545.80	1,445.80	.00	1,445.80-	.0
TRAINING-CONSTABLE	.00	.00	.00	.00	.00	.00	.0
TOTAL - LAW ENFORCEMENT T	.00	.00	545.80	1,445.80	.00	1,445.80-	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±
=====						
REV - COMMUNITY SERVICE-JUVENILE						
COMMUNITY SERVICE FINES	.00	.00	.00	56.00	56.00-	.0

TOTAL - COMMUNITY SERVICE	.00	.00	.00	56.00	56.00-	.0
=====						

02/07/03

RAINS COUNTY
 BALANCE SHEET - JUSTICE CT TECHNOLOGY FD
 JANUARY 31, 2003

ASSETS

CURRENT ASSETS

CASH - JUSTICE CT TECHNOLOGY FD

3,442.66

TOTAL CURRENT ASSETS

3,442.66

OTHER ASSETS

LESS: REVENUES RECEIVED

614.02-

TOTAL OTHER ASSETS

614.02-

TOTAL ASSETS

2,828.64

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

TOTAL OTHER LIABILITIES

.00

FUND BALANCE

CURRENT FUND BALANCE

2,828.64

TOTAL FUND BALANCE

2,828.64

TOTAL LIABILITIES & FUND BAL.

2,828.64

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±
=====						
REV - JUSTICE CT TECHNOLOGY FD						
J P FEES	.00	.00	128.00	614.02	614.02-	.0

TOTAL - JUSTICE CT TECHNO	.00	.00	128.00	614.02	614.02-	.0
=====						

02/07/03

RAINS COUNTY
 BALANCE SHEET - UNIT ROAD & BRIDGE
 JANUARY 31, 2003

Page 27

ASSETS

CURRENT ASSETS	
CASH - UNIT ROAD & BRIDGE	207,692.02

TOTAL CURRENT ASSETS	207,692.02

OTHER ASSETS	
ESTIMATED REVENUES	635,888.00
LESS: REVENUES RECEIVED	99,468.74-

TOTAL OTHER ASSETS	536,419.26

TOTAL ASSETS	744,111.28
	=====
LIABILITIES AND FUND BALANCE	

CURRENT LIABILITIES	

TOTAL CURRENT LIABILITIES	.00

OTHER LIABILITIES	
APPROPRIATIONS	635,888.00
LESS: EXPENDITURES	258,643.31-

TOTAL OTHER LIABILITIES	377,244.69

FUND BALANCE	
CURRENT FUND BALANCE	366,866.59

TOTAL FUND BALANCE	366,866.59

TOTAL LIABILITIES & FUND BAL.	744,111.28
	=====

Description	8eg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±
=====						
REV - UNIT ROAD & BRIDGE						
OTHER INCOME	.00	.00	.00	3,340.67	3,340.67-	.0
VEHICLE REGISTRATION	317,997.00	317,997.00	2,428.70	55,347.70	262,649.30	17.4
ROAD & BRIDGE FEE	90,891.00	90,891.00	7,876.40	28,488.90	62,402.10	31.3
STATE LATERAL FUND	12,000.00	12,000.00	.00	12,291.47	291.47-	102.4
TRANSFER FR GENERAL	215,000.00	215,000.00	.00	.00	215,000.00	.0

TOTAL - UNIT ROAD & BRIDGE	635,888.00	635,888.00	10,305.10	99,468.74	536,419.26	15.6
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	±
EXP - UNIT ROAD & BRIDGE							
EQUIPMENT MAINT.	40,000.00	40,000.00	2,432.78	15,704.99	.00	24,295.01	39.3
TELEPHONE	4,000.00	4,000.00	216.30	869.12	.00	3,130.88	21.7
SEMINAR EXPENSE	.00	.00	.00	.00	.00	.00	.0
ELECTRIC	4,500.00	4,500.00	414.69	1,390.81	.00	3,109.19	30.9
WATER	800.00	800.00	63.96	258.74	.00	541.26	32.3
FUEL & OIL	25,000.00	25,000.00	1,935.09	6,757.22	.00	18,242.78	27.0
BRIDGE MATERIAL	20,000.00	20,000.00	.00	.00	.00	20,000.00	.0
CULVERTS	30,000.00	30,000.00	108.00	6,316.85	.00	23,683.15	21.1
ROAD MATERIAL	449,444.00	449,444.00	18,888.17	212,663.69	.00	236,780.31	47.3
LATERAL EXPENSE	12,000.00	12,000.00	.00	.00	.00	12,000.00	.0
TOOLS & SUPPLIES	12,000.00	12,000.00	151.38	2,732.66	.00	9,267.34	22.8
BUILDING & MAINT.	2,000.00	2,000.00	.00	.00	.00	2,000.00	.0
SALARY-UNIT RD ADMIN.	26,000.00	26,000.00	3,000.00	9,000.00	.00	17,000.00	34.6
SOCIAL SECURITY	1,989.00	1,989.00	229.50	688.50	.00	1,300.50	34.6
RETIREMENT	2,007.00	2,007.00	231.60	694.80	.00	1,312.20	34.6
WORKERS COMP	648.00	648.00	110.00	110.00	.00	538.00	17.0
FUTA	198.00	198.00	.00	101.40	.00	96.60	51.2
HEALTH INSURANCE	5,302.00	5,302.00	440.86	1,354.53	411.86	3,535.61	33.3
TOTAL - UNIT ROAD & BRIDGE	635,888.00	635,888.00	28,222.33	258,643.31	411.86	376,832.83	40.7

02/07/03

RAINS COUNTY
 BALANCE SHEET - SPECIAL ROAD MATERIALS
 JANUARY 31, 2003

Page 30

ASSETS

CURRENT ASSETS

CASH - SPECIAL ROAD MATERIALS

26,668.86

TOTAL CURRENT ASSETS

26,668.86

OTHER ASSETS

TOTAL OTHER ASSETS

.00

TOTAL ASSETS

26,668.86

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

LESS: EXPENDITURES

138,587.89-

TOTAL OTHER LIABILITIES

138,587.89-

FUND BALANCE

CURRENT FUND BALANCE

165,256.75

TOTAL FUND BALANCE

165,256.75

TOTAL LIABILITIES & FUND BAL.

26,668.86

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	*
=====						
REV - SPECIAL ROAD MATERIALS						
ROAD MATERIALS	.00	.00	.00	.00	.00	.0

TOTAL - SPECIAL ROAD MATE	.00	.00	.00	.00	.00	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - SPECIAL ROAD MATERIALS							
ROAD MATERIALS	.00	.00	.00	138,587.89	.00	138,587.89-	.0
TOTAL - SPECIAL ROAD MATE	.00	.00	.00	138,587.89	.00	138,587.89-	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±
REV - RIGHT OF WAY						
INTEREST	.00	.00	117.83	538.51	538.51-	.0
TOTAL - RIGHT OF WAY	.00	.00	117.83	538.51	538.51-	.0

02/07/03

RAINS COUNTY
BALANCE SHEET - I & S FUND
JANUARY 31, 2003

ASSETS

CURRENT ASSETS	
CASH - I & S FUND	89,440.55
TOTAL CURRENT ASSETS	----- 89,440.55
OTHER ASSETS	
ESTIMATED REVENUES	
LESS: REVENUES RECEIVED	126,175.00
TOTAL OTHER ASSETS	----- 87,416.72-
TOTAL ASSETS	----- 38,758.28
	----- 128,198.83
	=====
LIABILITIES AND FUND BALANCE	

CURRENT LIABILITIES	
TOTAL CURRENT LIABILITIES	----- .00
OTHER LIABILITIES	
APPROPRIATIONS	126,506.00
TOTAL OTHER LIABILITIES	----- 126,506.00
FUND BALANCE	
CURRENT FUND BALANCE	2,023.83
BUDGETED FUND BALANCE	331.00-
TOTAL FUND BALANCE	----- 1,692.83
TOTAL LIABILITIES & FUND BAL.	----- 128,198.83
	=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance %	
REV - I & S FUND						
AD VALOREM TAX	126,175.00	126,175.00	14,555.03	87,218.05	38,956.95	69.1
INTEREST	.00	.00	95.20	198.67	198.67-	.0
TOTAL - I & S FUND	126,175.00	126,175.00	14,650.23	87,416.72	38,758.28	69.3

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	
EXP - I & S FUND							
COURTHOUSE ANNEX	63,628.00	63,628.00	.00	.00	.00	63,628.00	.0
JAIL EXPANSION	62,878.00	62,878.00	.00	.00	.00	62,878.00	.0
TOTAL - I & S FUND	126,506.00	126,506.00	.00	.00	.00	126,506.00	.0

02/07/03

RAINS COUNTY
 BALANCE SHEET - PERM. SCHOOL FUND
 JANUARY 31, 2003

Page 39

ASSETS

CURRENT ASSETS		
INVESTED CASH		736,201.77

TOTAL CURRENT ASSETS		736,201.77

OTHER ASSETS		
LESS: REVENUES RECEIVED	79,295.80-	

TOTAL OTHER ASSETS		79,295.80-

TOTAL ASSETS		656,905.97
		=====
LIABILITIES AND FUND BALANCE		

CURRENT LIABILITIES		

TOTAL CURRENT LIABILITIES		.00

OTHER LIABILITIES		

TOTAL OTHER LIABILITIES		.00

FUND BALANCE		
CURRENT FUND BALANCE	656,905.97	

TOTAL FUND BALANCE		656,905.97

TOTAL LIABILITIES & FUND BAL.		656,905.97
		=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%

REV - PERM. SCHOOL FUND						
INTEREST	.00	.00	912.52	3,978.20	3,978.20-	.0
OTHER INCOME	.00	.00	.00	.00	.00	.0
OIL ROYALTY	.00	.00	1,159.02	75,317.60	75,317.60-	.0
BOND MATURITY	.00	.00	.00	.00	.00	.0

TOTAL - PERM. SCHOOL FUND	.00	.00	2,071.54	79,295.80	79,295.80-	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	
EXP - PERM. SCHOOL FUND							
MISCELLANEOUS	.00	.00	.00	.00	.00	.00	.0
PERMANENT IMPROVEMENT	.00	.00	.00	.00	.00	.00	.0
TOTAL - PERM. SCHOOL FUND	.00	.00	.00	.00	.00	.00	.0

02/07/03

RAINS COUNTY
BALANCE SHEET - AVAIL. SCHOOL FUND
JANUARY 31, 2003

ASSETS

CURRENT ASSETS
INVESTED CASH

707,018.84

TOTAL CURRENT ASSETS

707,018.84

OTHER ASSETS
LESS: REVENUES RECEIVED

56,199.94-

TOTAL OTHER ASSETS

56,199.94-

TOTAL ASSETS

650,818.90

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES
LESS: EXPENDITURES

16,028.75-

TOTAL OTHER LIABILITIES

16,028.75-

FUND BALANCE
CURRENT FUND BALANCE

666,847.65

TOTAL FUND BALANCE

666,847.65

TOTAL LIABILITIES & FUND BAL.

650,818.90

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	t
=====						
REV - AVAIL. SCHOOL FUND						
INTEREST	.00	.00	13,190.47	53,097.94	53,097.94-	.0
OTHER INCOME	.00	.00	.00	3,102.00	3,102.00-	.0

TOTAL - AVAIL. SCHOOL FUN	.00	.00	13,190.47	56,199.94	56,199.94-	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	
EXP - AVAIL. SCHOOL FUND							
MISCELLANEOUS	.00	.00	.00	.00	.00	.00	.0
TAXES	.00	.00	16,028.75	16,028.75	.00	16,028.75-	.0
ALLOCATION	.00	.00	.00	.00	.00	.00	.0
TOTAL - AVAIL. SCHOOL FUN	.00	.00	16,028.75	16,028.75	.00	16,028.75-	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	
=====						
REV - ALBA-GOLDEN ISD PERM.						
INTEREST	.00	.00	.00	.00	.00	.0
ALLOCATION	.00	.00	.00	.00	.00	.0

TOTAL - ALBA-GOLDEN ISD P	.00	.00	.00	.00	.00	.0
=====						

02/07/03

RAINS COUNTY
BALANCE SHEET - MILLER GROVE ISD PERM.
JANUARY 31, 2003

ASSETS

CURRENT ASSETS
INVESTED CASH

16.69

TOTAL CURRENT ASSETS

16.69

OTHER ASSETS

TOTAL OTHER ASSETS

.00

TOTAL ASSETS

16.69

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

TOTAL OTHER LIABILITIES

.00

FUND BALANCE

CURRENT FUND BALANCE

16.69

TOTAL FUND BALANCE

16.69

TOTAL LIABILITIES & FUND BAL.

16.69

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	
=====						
REV - MILLER GROVE ISD PERM.						
INTEREST	.00	.00	.00	.00	.00	.0
ALLOCATION	.00	.00	.00	.00	.00	.0

TOTAL - MILLER GROVE ISD	.00	.00	.00	.00	.00	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
LONE OAK ISD PERM. SCH.						
INTEREST ALLOCATION	.00	.00	.00	1.71	1.71-	.0
	.00	.00	.00	.00	.00	.0
LONE OAK ISD PERM. SCH.						
	.00	.00	.00	1.71	1.71-	.0

02/07/03

RAINS COUNTY
 BALANCE SHEET - CHECK COLL. & PR. FUND
 JANUARY 31, 2003

Page 54

ASSETS

CURRENT ASSETS	
CASH - CHECK COLL. & PR. FUND	18,773.90
TOTAL CURRENT ASSETS	----- 18,773.90
OTHER ASSETS	
LESS: REVENUES RECEIVED	1,416.54-
TOTAL OTHER ASSETS	----- 1,416.54-
TOTAL ASSETS	----- 17,357.36
=====	
LIABILITIES AND FUND BALANCE	

CURRENT LIABILITIES	
TOTAL CURRENT LIABILITIES	----- .00
OTHER LIABILITIES	
LESS: EXPENDITURES	50.00-
TOTAL OTHER LIABILITIES	----- 50.00-
FUND BALANCE	
CURRENT FUND BALANCE	17,407.36
TOTAL FUND BALANCE	----- 17,407.36
TOTAL LIABILITIES & FUND BAL.	----- 17,357.36
=====	

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±
=====						
REV - CHECK COLL. & PR. FUND						
INTEREST	.00	.00	7.91	36.54	36.54-	.0
COUNTY ATTORNEY SECRETARY	.00	.00	275.00	1,380.00	1,380.00-	.0

TOTAL - CHECK COLL. & PR.	.00	.00	282.91	1,416.54	1,416.54-	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	±
EXP - CHECK COLL. & PR. FUND							
SEMINAR EXPENSE	.00	.00	.00	.00	.00	.00	.0
CO ATTY OFFICE EXPENSE	.00	.00	.00	50.00	.00	50.00-	.0
TOTAL - CHECK COLL. & PR.	.00	.00	.00	50.00	.00	50.00-	.0

02/07/03

RAINS COUNTY
 BALANCE SHEET - PUBLIC LIBRARY
 JANUARY 31, 2003

Page 57

ASSETS

CURRENT ASSETS

CASH - PUBLIC LIBRARY

25,797.93

TOTAL CURRENT ASSETS

25,797.93

OTHER ASSETS

ESTIMATED REVENUES

25,652.00

LESS: REVENUES RECEIVED

5,000.00-

TOTAL OTHER ASSETS

20,652.00

TOTAL ASSETS

46,449.93

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

APPROPRIATIONS

25,652.00

LESS: EXPENDITURES

5,233.28-

TOTAL OTHER LIABILITIES

20,418.72

FUND BALANCE

CURRENT FUND BALANCE

26,031.21

TOTAL FUND BALANCE

26,031.21

TOTAL LIABILITIES & FUND BAL.

46,449.93

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	

REV - PUBLIC LIBRARY						
LONE STAR LIBRARY GRANT	.00	.00	.00	.00	.00	.0
TOCKER GRANT	.00	5,000.00	.00	5,000.00	.00	100.0
TRANSFER FR GEN. FUND	20,652.00	20,652.00	.00	.00	20,652.00	.0

TOTAL - PUBLIC LIBRARY	20,652.00	25,652.00	.00	5,000.00	20,652.00	19.5

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - PUBLIC LIBRARY							
BUILDING MAINT	2,000.00	2,000.00	29.95	372.80	.00	1,627.20	18.6
EQUIPMENT MAINT	1,500.00	1,500.00	.00	111.50	.00	1,388.50	7.4
DUES	245.00	245.00	.00	.00	.00	245.00	.0
PROGRAMS	2,000.00	2,000.00	.00	.00	.00	2,000.00	.0
OFFICE SUPPLIES	1,800.00	1,800.00	97.03	574.64	.00	1,225.36	31.9
POSTAGE	175.00	175.00	.00	37.00	.00	138.00	21.1
TELEPHONE	1,500.00	1,500.00	144.39	558.71	.00	941.29	37.3
TRAVEL	1,432.00	1,432.00	.00	67.20	.00	1,364.80	4.7
UTILITIES	7,000.00	7,000.00	498.56	2,088.14	.00	4,911.86	29.8
LIBRARY MATERIAL	3,000.00	3,000.00	109.00	550.27	.00	2,449.73	18.3
TX BOOK FESTIVAL GRANT	.00	.00	.00	.00	.00	.00	.0
GATES GRANT	.00	.00	.00	.00	.00	.00	.0
LONE STAR LIBRARY GRANT	.00	.00	.00	.00	.00	.00	.0
TOCKER GRANT	.00	5,000.00	49.49	873.02	.00	4,126.98	17.5
TOTAL - PUBLIC LIBRARY	20,652.00	25,652.00	928.42	5,233.28	.00	20,418.72	20.4

02/07/03

RAINS COUNTY
 BALANCE SHEET - LIBRARY CAPITAL
 JANUARY 31, 2003

Page 60

ASSETS

CURRENT ASSETS

CASH - LIBRARY CAPITAL

36,490.79

TOTAL CURRENT ASSETS

36,490.79

OTHER ASSETS

LESS: REVENUES RECEIVED

858.49-

TOTAL OTHER ASSETS

858.49-

TOTAL ASSETS

35,632.30

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

TOTAL OTHER LIABILITIES

.00

FUND BALANCE

CURRENT FUND BALANCE

35,632.30

TOTAL FUND BALANCE

35,632.30

TOTAL LIABILITIES & FUND BAL.

35,632.30

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	
=====						
REV - LIBRARY CAPITAL						
INTEREST	.00	.00	23.18	103.44	103.44-	.0
PETTY CASH	.00	.00	376.00	755.05	755.05-	.0
DONATIONS	.00	.00	.00	.00	.00	.0

TOTAL - LIBRARY CAPITAL	.00	.00	399.18	858.49	858.49-	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - LIBRARY CAPITAL							
CAPITAL	.00	.00	.00	.00	.00	.00	.0
TOTAL - LIBRARY CAPITAL	.00	.00	.00	.00	.00	.00	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	
=====						
REV - HIST. COMMISSION FUND						
INTEREST	.00	.00	.73	5.38	5.38-	.0
DONATIONS	.00	.00	.00	.00	.00	.0

TOTAL - HIST. COMMISSION	.00	.00	.73	5.38	5.38-	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - HIST. COMMISSION FUND							
OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00	.0
EQUIPMENT	.00	.00	.00	.00	.00	.00	.0
HISTORICAL MARKERS	.00	.00	.00	1,250.00	.00	1,250.00-	.0
DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL - HIST. COMMISSION	.00	.00	.00	1,250.00	.00	1,250.00-	.0

02/07/03

RAINS COUNTY
BALANCE SHEET - LAW LIBRARY FUND
JANUARY 31, 2003

ASSETS

CURRENT ASSETS

CASH - LAW LIBRARY FUND

7,574.19

TOTAL CURRENT ASSETS

7,574.19

OTHER ASSETS

LESS: REVENUES RECEIVED

1,195.87-

TOTAL OTHER ASSETS

1,195.87-

TOTAL ASSETS

6,378.32

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

LESS: EXPENDITURES

1,923.70-

TOTAL OTHER LIABILITIES

1,923.70-

FUND BALANCE

CURRENT FUND BALANCE

8,302.02

TOTAL FUND BALANCE

8,302.02

TOTAL LIABILITIES & FUND BAL.

6,378.32

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
REV - LAW LIBRARY FUND						
CLERK FEES	.00	.00	900.00	1,180.00	1,180.00-	.0
INTEREST	.00	.00	3.23	15.87	15.87-	.0
TOTAL - LAW LIBRARY FUND	.00	.00	903.23	1,195.87	1,195.87-	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - LAW LIBRARY FUND							
LAW LIBRARY	.00	.00	370.00	1,923.70	.00	1,923.70-	.0
TOTAL - LAW LIBRARY FUND	.00	.00	370.00	1,923.70	.00	1,923.70-	.0

02/07/03

RAINS COUNTY
BALANCE SHEET - TDHCA GRANTS
JANUARY 31, 2003

ASSETS

CURRENT ASSETS

TOTAL CURRENT ASSETS .00

OTHER ASSETS

TOTAL OTHER ASSETS .00

TOTAL ASSETS .00

=====

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES .00

OTHER LIABILITIES

TOTAL OTHER LIABILITIES .00

FUND BALANCE

TOTAL FUND BALANCE .00

TOTAL LIABILITIES & FUND BAL. .00

=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
=====						
REV - TDHCA GRANTS						
WATER & HOUSING GRANT	.00	.00	.00	.00	.00	.0

TOTAL - TDHCA GRANTS	.00	.00	.00	.00	.00	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - TDHCA GRANTS							
MISCELLANEOUS	.00	.00	.00	.00	.00	.00	.0
WATER & HOUSING IMPROVEME	.00	.00	.00	.00	.00	.00	.0
TOTAL - TDHCA GRANTS	.00	.00	.00	.00	.00	.00	.0

02/07/03

RAINS COUNTY
BALANCE SHEET - HOUSING REHAB GRANT
JANUARY 31, 2003

Page 72

ASSETS

CURRENT ASSETS

TOTAL CURRENT ASSETS

.00

OTHER ASSETS

TOTAL OTHER ASSETS

.00

TOTAL ASSETS

.00

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

TOTAL OTHER LIABILITIES

.00

FUND BALANCE

TOTAL FUND BALANCE

.00

TOTAL LIABILITIES & FUND BAL.

.00

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	%
=====						
REV - HOUSING REHAB GRANT						
HOUSING GRANT	.00	.00	.00	.00	.00	.0

TOTAL - HOUSING REHAB GRA	.00	.00	.00	.00	.00	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - HOUSING REHAB GRANT							
HOUSING GRANT	.00	.00	.00	.00	.00	.00	.0
TOTAL - HOUSING REHAB GRA	.00	.00	.00	.00	.00	.00	.0

Invoice	INV-Date	DUÉ-Date	INV \$	Department	Line Item	Pay \$
***** ALBA-GOLDEN CREDIT UNION AX	02/14/03	02/14/03	505.00	GENERAL FUND	CREDIT UNION	505.00
					Total Displayed =	505.00
***** BUDGET BUSINESS SYSTEMS 1627	02/19/03	02/27/03	155.00	SHERIFF & JAIL	OFFICE SUPPLIES	155.00
					Total Displayed =	155.00
***** BILL REESE REIMB CELL	02/27/03	02/27/03	30.78	JUSTICE PEACE	TELEPHONE	30.78
					Total Displayed =	30.78
***** CHUCK WITT 20013	02/11/03	02/27/03	400.00	COUNTY & DIST. CLERK	EQUIPMENT MAINT	400.00
					Total Displayed =	400.00
***** CLTGO SHERIFF	01/31/03	02/27/03	19.65	SHERIFF & JAIL	FUEL & OIL	19.65
					Total Displayed =	19.65
***** CO JUDGES & COMM ASSN OF TEXAS DOUGHERTY	02/27/03	02/27/03	120.00	COUNTY JUDGE	DUES	120.00
MCENTURFF	02/27/03	02/27/03	120.00	1121 ** NOT ON FILE **	DUES	120.00
MALONE	02/27/03	02/27/03	120.00	1122 ** NOT ON FILE **	DUES	120.00
BISHOP	02/27/03	02/27/03	120.00	1123 ** NOT ON FILE **	DUES	120.00
SMITH	02/27/03	02/27/03	120.00	1124 ** NOT ON FILE **	DUES	120.00
					Total Displayed =	600.00
***** COLONIAL LIFE & ACC INS CO INSURANCE	02/24/03	02/24/03	225.72	GENERAL FUND	PAYROLL INSURANCE PAYABLE	225.72
					Total Displayed =	225.72
***** CODY SANDERS REIMB CELL	02/27/03	02/27/03	30.78	JUSTICE PEACE	TELEPHONE	30.78
					Total Displayed =	30.78
***** DALLAS COUNTY 56113	02/06/03	02/27/03	2500.00	JUSTICE PEACE	AUTOPSY EXPENSE	2500.00
					Total Displayed =	2500.00
***** DEE S KEYS 500067	02/20/03	02/27/03	15.00	MAINTENANCE	BLDG. MAINT	15.00
					Total Displayed =	15.00
***** DUKO OIL CO 87941	02/10/03	02/27/03	717.50	SHERIFF & JAIL	FUEL & OIL	717.50
87954	02/12/03	02/27/03	378.00	UNIT ROAD & BRIDGE	FUEL & OIL	378.00
38000	02/12/03	02/27/03	350.15	UNIT ROAD & BRIDGE	FUEL & OIL	350.15
					Total Displayed =	1445.65
***** DONUTS SUPREME 2089-33	02/18/03	02/27/03	5.92	8TH DISTRICT COURT	DIST TRIAL EXPENSE	5.92
					Total Displayed =	5.92
***** ELECTRONIC FEDERAL TAX PMI SYS SS-WW	02/14/03	02/14/03	9039.66	GENERAL FUND	PAYROLL W/H PAYABLE	2562.35

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
				UNIT ROAD & BRIDGE	PAYROLL W/H PAYABLE	112.80
				GENERAL FUND	PAYROLL FICA PAYABLE	6211.45
				UNIT ROAD & BRIDGE	PAYROLL FICA PAYABLE	153.00
					Total Displayed =	9039.66
***** EMORY INSURANCE AGENCY						
DOUGHERTY	02/07/03	02/27/03	177.50	COUNTY JUDGE	BONDS	177.50
					Total Displayed =	177.50
***** EVELYN MALONE						
REIMB CELL	02/27/03	02/27/03	42.50	1122 ** NOT ON FILE **	TELEPHONE	42.50
					Total Displayed =	42.50
***** EAST TEXAS COUNCIL OF GOVT						
4348	02/05/03	02/27/03	548.00	NON-DEPARTMENTAL	DUES	548.00
					Total Displayed =	548.00
***** FIRST CHOICE POWER						
PCT 4	02/12/03	02/27/03	127.76	UNIT ROAD & BRIDGE	ELECTRIC	127.76
					Total Displayed =	127.76
***** GARY BISHOP						
REIMB	02/20/03	02/27/03	82.61	1123 ** NOT ON FILE **	SEMINAR EXPENSE	82.61
					Total Displayed =	82.61
***** GASTON TIRE & LUBE						
SHERIFF	02/12/03	02/27/03	19.95	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	19.95
SHERIFF	02/18/03	02/27/03	15.00	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	15.00
					Total Displayed =	34.95
***** GRAY'S WHOLESALE TIRE DIST. INC						
132512	02/03/03	02/27/03	560.00	UNIT ROAD & BRIDGE	EQUIPMENT MAINT.	560.00
					Total Displayed =	560.00
***** HERSCHEL BULLARD						
REIMB CELL	02/27/03	02/27/03	30.78	UNIT ROAD & BRIDGE	TELEPHONE	30.78
					Total Displayed =	30.78
***** HUNT COUNTY						
MO8167-KM	02/10/03	02/27/03	325.00	COUNTY & DIST. CLERK	CO TRIAL EXPENSE	325.00
					Total Displayed =	325.00
***** JOANN ALLEN						
REIMB	01/21/03	02/27/03	6.11	PUBLIC LIBRARY	TRAVEL	6.11
					Total Displayed =	6.11
***** JIMMY WOODLEY						
REIMB CELL	02/27/03	02/27/03	30.78	JUSTICE PEACE	TELEPHONE	30.78
					Total Displayed =	30.78
***** J M STONE						
1146	02/24/03	02/27/03	1361.74	UNIT ROAD & BRIDGE	ROAD MATERIAL	1361.74
					Total Displayed =	1361.74
***** JOE R DOUGHERTY						
REIMB	01/24/03	02/27/03	128.20	COUNTY JUDGE	TELEPHONE	128.20

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
Total Displayed =						128.20
**** KILGORE COLLEGE						
31692	02/06/03	02/27/03	200.00	SHERIFF & JAIL	SEMINAR EXPENSE	200.00
Total Displayed =						200.00
**** KENNETH FRANCIS						
REIMB CELL	02/27/03	02/27/03	30.78	UNIT ROAD & BRIDGE	TELEPHONE	30.78
Total Displayed =						30.78
**** KYOTE COMMUNICATIONS						
LIBRARY	02/27/03	02/27/03	19.95	PUBLIC LIBRARY	TELEPHONE	19.95
Total Displayed =						19.95
**** LEXIS NEXIS MATTHEW BENDER						
0301092848	01/31/03	02/27/03	15.00	LAW LIBRARY FUND	LAW LIBRARY	15.00
Total Displayed =						15.00
**** LINDA WALLACE						
REIMB	01/16/03	02/27/03	21.31	NON-DEPARTMENTAL	TELEPHONES-ANNEX	21.31
Total Displayed =						21.31
**** MICHAEL GROSS, TRUSTEE						
SISK	02/14/03	02/14/03	75.00	GENERAL FUND	LEVY	75.00
Total Displayed =						75.00
**** MAP SPECIALISTS ADDRESSING GROUP						
759	02/19/03	02/27/03	1500.00	NON-DEPARTMENTAL	911 ADDRESSING	1500.00
Total Displayed =						1500.00
**** MACO CLEARING ACCOUNT						
DEF COMP	02/14/03	02/14/03	10.00	GENERAL FUND	DEFERRED COMP.	10.00
Total Displayed =						10.00
**** NOTARY PUBLIC UNDERWRITERS						
MILLS	02/14/03	02/14/03	92.00	NON-DEPARTMENTAL	CONTINGENCY	92.00
Total Displayed =						92.00
**** OFFICE DEPOT						
194320270	02/04/03	02/27/03	18.77	COUNTY & DIST. CLERK	OFFICE SUPPLIES	18.77
194531667	02/06/03	02/27/03	50.54	COUNTY JUDGE	OFFICE SUPPLIES	50.54
194531291	02/05/03	02/27/03	69.95	COUNTY JUDGE	OFFICE SUPPLIES	69.95
194531851	02/14/03	02/27/03	18.95	COUNTY JUDGE	OFFICE SUPPLIES	18.95
194532191	02/14/03	02/27/03	18.95	COUNTY JUDGE	OFFICE SUPPLIES	18.95
194532330	02/14/03	02/27/03	58.75	COUNTY JUDGE	OFFICE SUPPLIES	58.75
Total Displayed =						235.91
**** PAUL SISK						
REIMB CELL	02/27/03	02/27/03	30.78	UNIT ROAD & BRIDGE	TELEPHONE	30.78
Total Displayed =						30.78
**** ROLAND FERGURSON, ATTY						
THRONEBERR	02/07/03	02/27/03	200.00	COUNTY & DIST. CLERK	CO TRIAL EXPENSE	200.00
3730-A	02/21/03	02/27/03	250.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	250.00
Total Displayed =						450.00

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
***** RELIABLE OFFICE SUPPLIES						
PWP42300	02/12/03	02/27/03	395.90	SHERIFF & JAIL	OFFICE SUPPLIES	395.90
						Total Displayed = 395.90
***** RODNEY SMITH						
REIMB CELL	02/27/03	02/27/03	42.50	1124 ** NOT ON FILE **	TELEPHONE	42.50
REIMB	02/20/03	02/27/03	251.75	1124 ** NOT ON FILE **	SEMINAR EXPENSE	251.75
						Total Displayed = 294.25
***** ROBERT VIITOW						
REIMB	02/13/03	02/27/03	57.74	8TH DISTRICT COURT	DIST TRIAL EXPENSE	57.74
						Total Displayed = 57.74
***** SHERIFFS' ASSN OF TEXAS						
DICKERSON	02/14/03	02/27/03	25.00	SHERIFF & JAIL	DUES	25.00
						Total Displayed = 25.00
***** SYSCO FOOD SERVICES, INC						
302130561	02/13/03	02/27/03	291.16	SHERIFF & JAIL	PRISONER FOOD	291.16
302130561	02/13/03	02/27/03	50.86	SHERIFF & JAIL	PRISONER SUPPLIES	50.86
302130561	02/13/03	02/27/03	34.69	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	34.69
302200455	02/20/03	02/27/03	87.06	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	87.06
302200455	02/20/03	02/27/03	85.75	SHERIFF & JAIL	PRISONER SUPPLIES	85.75
302200455	02/20/03	02/27/03	413.22	SHERIFF & JAIL	PRISONER FOOD	413.22
						Total Displayed = 962.74
***** SCOTT-MERRIMAN, INC						
21071	02/17/03	02/27/03	553.50	COUNTY & DIST. CLERK	OFFICE SUPPLIES	553.50
21063	02/13/03	02/27/03	116.41	COUNTY & DIST. CLERK	OFFICE SUPPLIES	116.41
21037	02/13/03	02/27/03	116.41	1065 ** NOT ON FILE **	OFFICE SUPPLIES	116.41
21313	02/20/03	02/27/03	203.38	1065 ** NOT ON FILE **	OFFICE SUPPLIES	203.38
21024	02/13/03	02/27/03	116.41	JUSTICE PEACE	OFFICE SUPPLIES	116.41
						Total Displayed = 1106.11
***** SMITH RENTAL, INC						
16308	02/07/03	02/27/03	156.00	SHERIFF & JAIL	BLDG. REPAIR & MAINT.	156.00
						Total Displayed = 156.00
***** STUART'S TREE SERVICE						
XX	02/24/03	02/24/03	600.00	MAINTENANCE	BLDG. MAINT	600.00
						Total Displayed = 600.00
***** THOMPSON - WEST						
803648161	01/30/03	02/27/03	160.50	LAW LIBRARY FUND	LAW LIBRARY	160.50
						Total Displayed = 160.50
***** TEXAS ASSOCIATION OF COUNTIES						
MILLS	02/24/03	02/24/03	125.00	COUNTY JUDGE	SEMINAR EXPENSE	125.00
MILLS	02/24/03	02/24/03	-125.00	COUNTY JUDGE	SEMINAR EXPENSE	-125.00
						Total Displayed = .00
***** TAC HEBP						
HEALTH INS	02/20/03	02/20/03	18031.99	NON-DEPARTMENTAL UNIT ROAD & BRIDGE GENERAL FUND	HEALTH INSURANCE HEALTH INSURANCE PAYROLL INSURANCE PAYABLE	15907.08 407.91 1717.00
						Total Displayed = 18031.99

Invoice	INV-Date	DUE-Date	INV \$	Department	Line Item	Pay \$
***** TACERA						
JONES	02/27/03	02/27/03	50.00	UNIT ROAD & BRIDGE	DUES	50.00
						Total Displayed = 50.00
***** TXU GAS						
LIBRARY	02/06/03	02/27/03	95.85	PUBLIC LIBRARY	UTILITIES	95.85
						Total Displayed = 95.85
***** U S POST OFFICE						
POSTAGE	02/19/03	02/19/03	37.00	NON-DEPARTMENTAL	POSTAGE & BOX RENT	37.00
						Total Displayed = 37.00
***** VERIZON						
VET OFF	02/01/03	02/27/03	45.71	NON-DEPARTMENTAL	VETERAN AFFAIRS OFFICER	45.71
DPS	02/04/03	02/27/03	32.79	JUSTICE PEACE	TELEPHONE	32.79
P&WL	02/13/03	02/27/03	39.32	JUSTICE PEACE	TELEPHONE	39.32
LIBRARY	02/07/03	02/27/03	29.81	PUBLIC LIBRARY	TELEPHONE	29.81
						Total Displayed = 147.63
***** VIRGIL MCENTURFF						
REIMB CELL	02/27/03	02/27/03	42.50	1121 ** NOT ON FILE **	TELEPHONE	42.50
						Total Displayed = 42.50
***** VIKING OFFICE PRODUCTS						
666495	01/30/03	02/27/03	4.99	COUNTY AGENT	OFFICE SUPPLIES	4.99
						Total Displayed = 4.99
***** WALMART COMMUNITY BKG						
3961	01/17/03	02/27/03	49.63	SHERIFF & JAIL	OFFICE SUPPLIES	49.63
7901	02/04/03	02/27/03	12.21	SHERIFF & JAIL	OFFICE SUPPLIES	12.21
						Total Displayed = 61.84
***** WINGFOOT COMMERCIAL FIRE SYSTEMS						
1681014233	02/17/03	02/27/03	760.00	SHERIFF & JAIL	VEHICLE REPAIR & MAINT.	760.00
						Total Displayed = 760.00
***** WHARRY ENGINEERING						
385	12/30/02	02/27/03	6000.00	NON-DEPARTMENTAL	CONTINGENCY	6000.00
						Total Displayed = 6000.00
***** WILLIAM H MCDOWELL, ATTY						
3326-A	02/21/03	02/27/03	250.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	250.00
173-J	02/21/03	02/27/03	500.00	8TH DISTRICT COURT	DIST TRIAL EXPENSE	500.00
						Total Displayed = 750.00
***** WAYNE LUCKETT						
REIMB	02/15/03	02/27/03	6.46	CONSTABLE COUNTY-WIDE	OFFICE EQUIPMENT	6.46
REIMB	02/08/03	02/27/03	15.95	CONSTABLE COUNTY-WIDE	OFFICE EQUIPMENT	15.95
						Total Displayed = 22.41
***** XEROX CORPORATION						
093952171	02/21/03	02/27/03	71.00	COUNTY AGENT	COPIER LEASE	71.00
						Total Displayed = 71.00

Grand Total of Displayed \$ 50943.25

FUND DESCRIPTION

TOTAL

002 GENERAL FUND	47022.27
010 UNIT ROAD & BRIDGE	3593.76
034 PUBLIC LIBRARY	151.72
038 LAW LIBRARY FUND	175.50

TOTAL ALL FUNDS:	50943.25



COUNTY OF RAINS

100 Quitman Street
P.O. Box 158
Emory, Texas 75440

Tel: (903) 473-2555
Fax: (903) 473-4298
Email: rains.co.judge@globeco.net



February 27, 2003
Expense Report Date

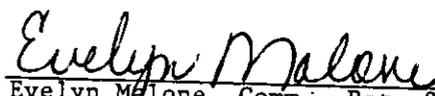
SUBJECT: Payment of County Invoices/Warrants

All bills (invoices/warrants) have been reviewed and are approved with the exception of the following:

<u>INVOICE/WARRANT</u>	<u>INITIALS</u>

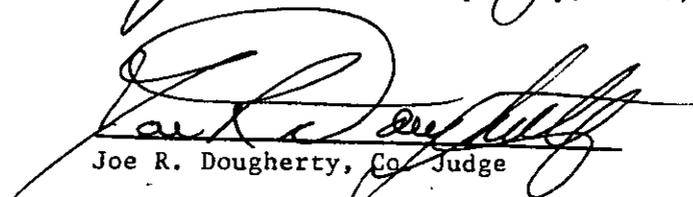
Signed this 27th of February 2003


Virgil McEnturff, Comm., Pct. 1


Evelyn Malone, Comm., Pct. 2


Gary Bishop, Comm., Pct. 3


Rodney Smith, Comm., Pct. 4


Joe R. Dougherty, Co. Judge

02/07/03

RAINS COUNTY
BALANCE SHEET - B & B CONSTRUCTION
JANUARY 31, 2003

ASSETS

CURRENT ASSETS

CASH - B & B CONSTRUCTION

5,018.75

TOTAL CURRENT ASSETS

5,018.75

OTHER ASSETS

LESS: REVENUES RECEIVED

15.62-

TOTAL OTHER ASSETS

15.62-

TOTAL ASSETS

5,003.13

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES

.00

OTHER LIABILITIES

TOTAL OTHER LIABILITIES

.00

FUND BALANCE

CURRENT FUND BALANCE

5,003.13

TOTAL FUND BALANCE

5,003.13

TOTAL LIABILITIES & FUND BAL.

5,003.13

VOL. 0037 PAGE 0756

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	±
=====						
REV - B & B CONSTRUCTION						
INTEREST	.00	.00	3.19	15.62	15.62-	.0
OTHER INCOME	.00	.00	.00	.00	.00	.0

TOTAL - B & B CONSTRUCTION	.00	.00	3.19	15.62	15.62-	.0
=====						

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - B & B CONSTRUCTION							
CONSTRUCTION	.00	.00	.00	.00	.00	.00	.0
TOTAL - B & B CONSTRUCTIO	.00	.00	.00	.00	.00	.00	.0

02/07/03

RAINS COUNTY
BALANCE SHEET - JAIL EXPANSION
JANUARY 31, 2003

ASSETS

CURRENT ASSETS

CASH - JAIL EXPANSION 4,132.68

TOTAL CURRENT ASSETS 4,132.68

OTHER ASSETS

LESS: REVENUES RECEIVED 76.74-

TOTAL OTHER ASSETS 76.74-

TOTAL ASSETS 4,055.94
=====

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

TOTAL CURRENT LIABILITIES .00

OTHER LIABILITIES

LESS: EXPENDITURES 9,482.65-

TOTAL OTHER LIABILITIES 9,482.65-

FUND BALANCE

CURRENT FUND BALANCE 13,538.59

TOTAL FUND BALANCE 13,538.59

TOTAL LIABILITIES & FUND BAL. 4,055.94
=====

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Balance	

REV - JAIL EXPANSION						
INTEREST	.00	.00	4.23	76.74	76.74-	.0
OTHER INCOME	.00	.00	.00	.00	.00	.0

TOTAL - JAIL EXPANSION	.00	.00	4.23	76.74	76.74-	.0

Description	Beg Budget	Cur Budget	M-T-D	Y-T-D	Encumbrance	Balance	%
EXP - JAIL EXPANSION							
CONSTRUCTION	.00	.00	.00	9,482.65	.00	9,482.65-	.0
TOTAL - JAIL EXPANSION	.00	.00	.00	9,482.65	.00	9,482.65-	.0

ASSETS

CURRENT ASSETS

CASH - GENERAL FUND
INVESTED CASH

1,562,315.35
1,538,760.70

TOTAL CURRENT ASSETS

3,101,076.05

OTHER ASSETS

ESTIMATED REVENUES
LESS: REVENUES RECEIVED

3,779,259.00
2,023,916.86-

TOTAL OTHER ASSETS

1,755,342.14

TOTAL ASSETS

4,856,418.19

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

PAYROLL W/H PAYABLE
PAYROLL FICA PAYABLE
PAYROLL RETIREMENT PAYABLE
PAYROLL INSURANCE PAYABLE

.04
71.03-
305.88
5,147.55-

TOTAL CURRENT LIABILITIES

4,912.66-

OTHER LIABILITIES

APPROPRIATIONS
LESS: EXPENDITURES

3,779,590.00
1,420,334.19-

TOTAL OTHER LIABILITIES

2,359,255.81

FUND BALANCE

CURRENT FUND BALANCE
BUDGETED FUND BALANCE

2,502,406.04
331.00-

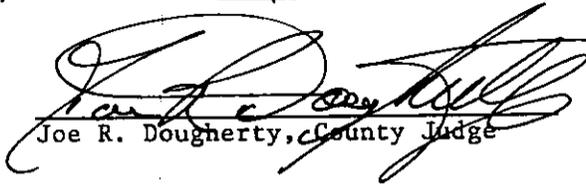
TOTAL FUND BALANCE

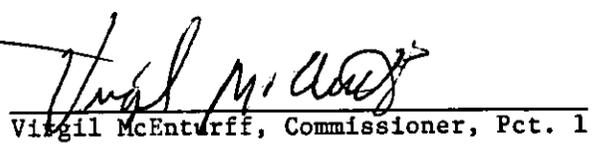
2,502,075.04

TOTAL LIABILITIES & FUND BAL.

4,856,418.19

Signed this 27 day of Feb, 2003.


Joe R. Dougherty, County Judge


Virgil McEnturff, Commissioner, Pct. 1


Evelyn Malone, Commissioner, Pct. 2


Gary Bishop, Commissioner, Pct. 3


Rodney Smith, Commissioner, Pct. 4

Wilson Heating & A/C, Inc.
 P.O. Box 849
 Emory, Texas 75440
 (903) 473-2536
 Fax (903) 473-8736
 License # TAACLB002792E

Proposal

February 6, 2003

Attn: Virgil McEnturff
 Re: J.P. Office

Wilson Heating & A/C, Inc. proposes the installation of a 2 ton Westinghouse heating and cooling system. The indoor unit will be placed in an existing closet. Materials included are; sheet metal supply plenum insulated with 1" duct liner, refrigerant lines, drain lines, thermostat wire, A/C slab and E-Z filter base. The return air duct that is chased in the closet will be moved to the ceiling with a new return air grille. The ductwork to the two existing 12" x 6" grills will be blocked off and attached to the new unit.

There will be 3 new supply outlets. The ductwork will be run in metal pipe with foil-flex duct supplying the outlets.

ELECTRIC

Equipment: 2 Ton Westinghouse FS3BA030 Condenser
 2 Ton Air Handler with 10 KW Heat Strips
 Digital Non-Programmable Thermostat

S.E.E.R. 10

Warranty: One year labor, eight years parts, eight years
 on the compressor

Payment: Balance due upon job completion.

Material & labor \$2,095.00

Regulated by The Texas Dept. of Licensing & Reg.
 P.O. Box 12157, Austin, Texas 78711, 800-803-9202

GAS FURNACE

Equipment: 2 Ton Westinghouse FS3BA030 Condenser
45,000 Btu, 80% Gas Furnace
2 Ton Cooling Coil
Digital Non-Programmable Thermostat

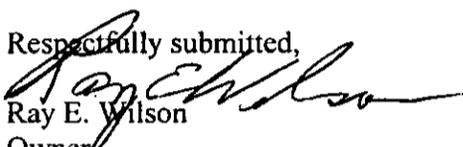
S.E.E.R. 10

Warranty: One year labor, eight years parts, eight years
on the compressor, 20 years on the heat exchanger.

Material & labor \$2,490.00

NOTE: Electrical and gas piping to be done by others.

Respectfully submitted,


Ray E. Wilson
Owner

Regulated by The Texas Dept. of Licensing & Reg.
P.O. Box 12157, Austin, Texas 78711, 800-803-9202

RESOLUTION NO. _____

WHEREAS, Rains County has become the owner of certain real property (see attached Exhibit "A") by virtue of the fact that a sufficient bid was not received at a sale conducted by the Sheriff pursuant to an order of the District Court in Cause No. 2231 (see attached Exhibit "A")

WHEREAS, a potential buyer of the property has come forward, and

WHEREAS, all taxing entities involved in the above referenced cause must consent to the sale of the hereinabove described real property, and

WHEREAS, it is to the benefit of all the taxing entities involved that the property be returned to their respective tax rolls;

NOW THEREFORE BE IT RESOLVED BY THE

The Commissioner's Court of Rains County, Texas

That the County Judge be and is hereby directed and authorized to execute the deed and any and all documents necessary to convey the hereinabove described real property to (see attached Exhibit "A")

for and in consideration of the cash sum of (see attached Exhibit "A"), said money to be distributed pursuant to Chapter 34 of the Texas Property Tax Code.

Resolved this the 27th day of February, 2003.

Attest:

Linda Valera
County Clerk
{seal}



Joe Dougherty
Joe Dougherty, County Judge

Those Voting Aye Were:

Rodney Smith
Evelyn Malone
Vivian McCall
Gary Bishop

Those Voting Nay Were:

EXHIBIT "A"

Cause No. 2231, Rains County Tax Appraisal District vs. Robert C. Weatherford, et al

Judgment Date July 12, 2002

Judgment amount \$1,144.92

Account Nos. R7493

Appraised Value \$750.00

Present Bid \$500.00

Bidder Gerald & Genevieve Golden
P. O. Box 484
Lone Oak, TX 75453-0484

PROPERTY DESCRIPTION

Being 0.335 acre, more or less, in the Margatet Tollett Survey, Abstract 229, known as Lot 50 of Lakeshore Estates

RESOLUTION NO. _____

WHEREAS, Rains County has become the owner of certain real property (see attached Exhibit "A") by virtue of the fact that a sufficient bid was not received at a sale conducted by the Sheriff pursuant to an order of the District Court in Cause No. 1097 (see attached Exhibit "A")

WHEREAS, a potential buyer of the property has come forward, and

WHEREAS, all taxing entities involved in the above referenced cause must consent to the sale of the hereinabove described real property, and

WHEREAS, it is to the benefit of all the taxing entities involved that the property be returned to their respective tax rolls;

NOW THEREFORE BE IT RESOLVED BY THE

The Commissioner's Court of Rains County, Texas

That the County Judge be and is hereby directed and authorized to execute the deed and any and all documents necessary to convey the hereinabove described real property to (see attached Exhibit "A")

for and in consideration of the cash sum of (see attached Exhibit "A"), said money to be distributed pursuant to Chapter 34 of the Texas Property Tax Code.

Resolved this the 27th day of February, 2003.

Attest:

Lynia Hall
County Clerk
{seal}



Joe Dougherty
Joe Dougherty, County Judge

Those Voting Aye Were:

Codney Smith
Evelyn Malone
Wesley McElroy
Gay Bishop

Those Voting Nay Were:

EXHIBIT "A"

Cause No. 1097, Rains County Tax Appraisal District (Rains Independent School District, City of East Tawakoni & Upper Sabine Valley Solid Waste Management District) and Rains County vs. John W. Bean, et al

Judgment Date August 10, 2001

Judgment amount \$1,026.26

Account No. R30034

Appraised Value \$2,400.00

Present Bid \$500.00

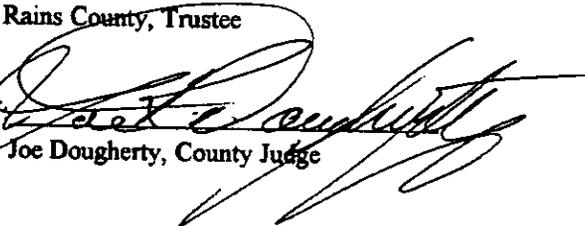
Bidder Billy R. & Donna Burton
602 Old Mill Lane
Lone Oak, TX 75453

PROPERTY DESCRIPTION

A tract out of Lot 110, Whispering Oaks Subdivision #1 on Lake Tawakoni

IN TESTIMONY WHEREOF Rains County, Trustee, has caused these presents to be executed this 25th day of February March 2003.

Rains County, Trustee

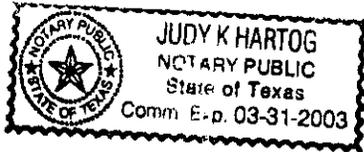
BY: 

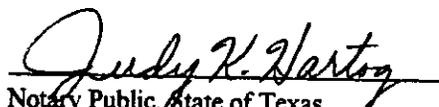
Joe Dougherty, County Judge

STATE OF TEXAS
COUNTY OF RAINS

X
X

This instrument was acknowledged before me on this 25th day of March, 2003, by Joe Dougherty, County Judge of Rains County.




Notary Public, State of Texas
Commission Expires: 3-31-03

After recording return to:

Gerald & Genevieve Golden
P. O. Box 484
Lone Oak, TX 75453-0484

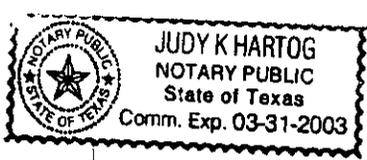
IN TESTIMONY WHEREOF Rains County, Trustee, has caused these presents to be executed this 25th day of March, 2003.

Rains County, Trustee

BY: [Signature]
Joe Dougherty, County Judge

STATE OF TEXAS X
COUNTY OF RAINS X

This instrument was acknowledged before me on this 25th day of March, 2003, by Joe Dougherty, County Judge of Rains County.



[Signature]
Notary Public, State of Texas
Commission Expires: 3-31-03

After recording return to:

Billy & Donna Burton
602 Old Mill Lane
Lone Oak, TX 75453

EXHIBIT "A"

Cause No. 1097, Rains County Tax Appraisal District (Rains Independent School District, City of East Tawakoni & Upper Sabine Valley Solid Waste Management District) and Rains County vs. John W. Bean, et al

Judgment Date August 10, 2001

Judgment amount \$1,026.26

Account No. R30034

Appraised Value \$2,400.00

Present Bid \$500.00

Bidder Billy R. & Donna Burton
602 Old Mill Lane
Lone Oak, TX 75453

PROPERTY DESCRIPTION

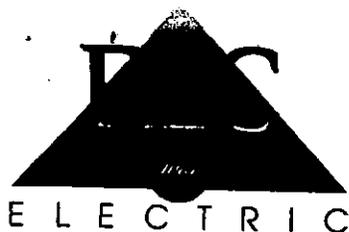
A tract out of Lot 110, Whispering Oaks Subdivision #1 on Lake Tawakoni

EXHIBIT "A"

Cause No.	2231, Rains County Tax Appraisal District vs. Robert C. Weatherford, et al
Judgment Date	July 12, 2002
Judgment amount	\$1,144.92
Account Nos.	R7493
Appraised Value	\$750.00
Present Bid	\$500.00
Bidder	Gerald & Genevieve Golden P. O. Box 484 Lone Oak, TX 75453-0484

PROPERTY DESCRIPTION

**Being 0.335 acre, more or less, in the Margatet Tollett Survey, Abstract 229,
known as Lot 50 of Lakeshore Estates**



February 13, 2003

Office of County Judge
P.O. Box 158
Emory, TX 75440

RE: Rains County Right-of-Way Permit Request
Service Order No.: 2301002560

Dear Sir or Madam:

~~FEC Electric, Inc. is requesting permission to construct electrical power distribution facilities~~
along and across the following County Road which is located within your county:

County Road: 3332
Road Composition: Oil
Location: approx 3/10ths mil south of FM 515

A site location map and construction sketch is enclosed. The construction sketch details the proposed work. All road crossings will have a minimum vertical clearance of twenty-two (22) feet.

If you have any questions, please contact Mark Simpson , or me at 903-455-1715 or 1-800-541-2662.

Yours truly,

Tim Mackey,
Field Engineering Supervisor

Enclosures

Larry T. Lovell
66-3708-010-0024
2301002560.11
2-11-2007 M/S

Indicates proposed FEC Electric power line

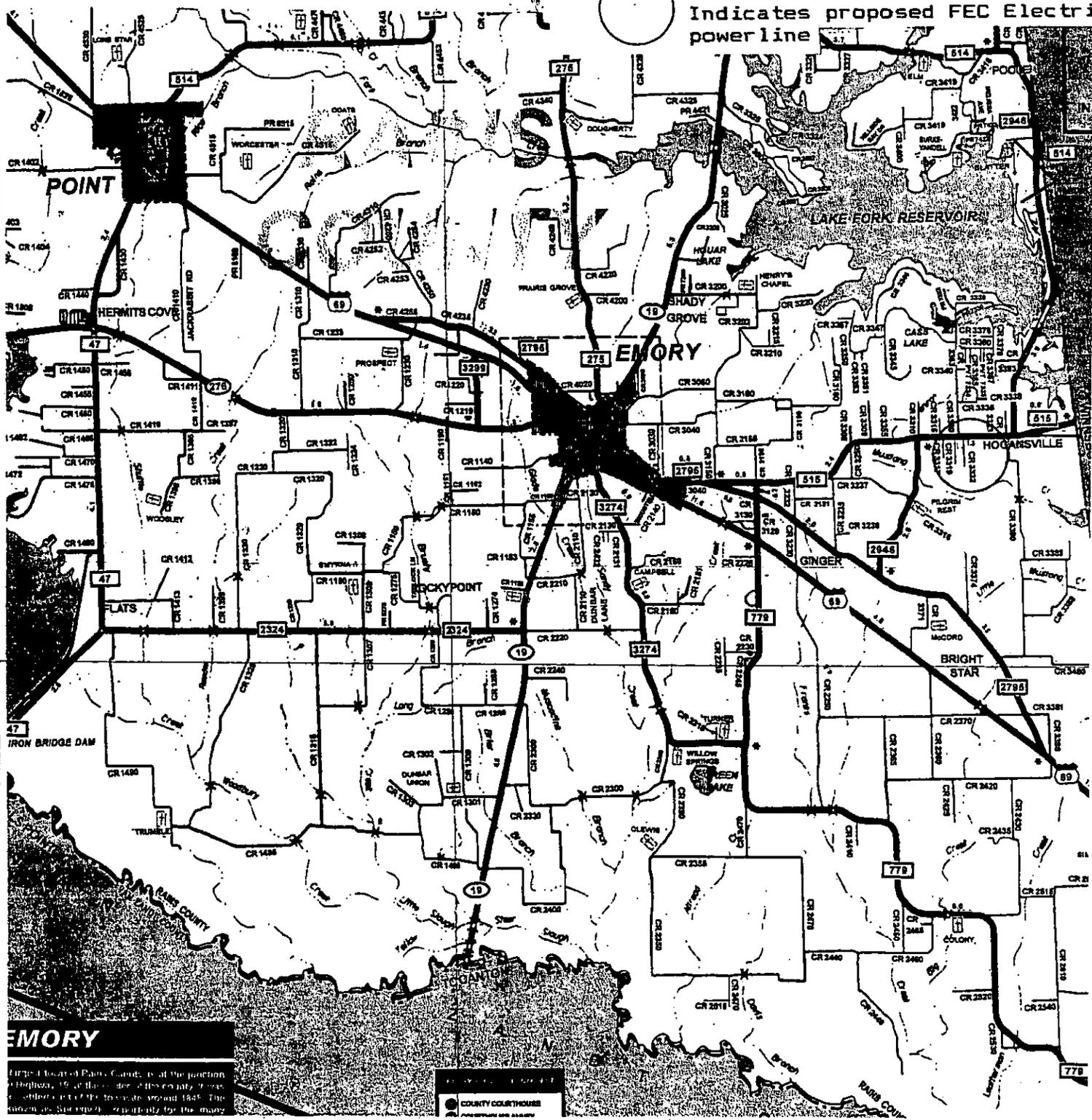


Figure 1-Location of Emory, Georgia, is at the portion of Highway 19 in the center of this county. It was established in 1847 to divide the county around 1847. The town of Emory is a separate entity for the many

COUNTY COURTHOUSE
POWERLINE AND POLE



**ALL AMERICAN
PIPELINE, L.P.**

February 11, 2003

**Certified Mail RRR
7160 3901 9842 0412 0034**

Rains County Commissioners Court
P.O. Box 158
Emory, Texas 75440

Re: Notice Assignment of Certain Instrument(s)

Dear Sir/Madam:

The records of BP Pipelines (North America) Inc. "BP" or "Assignor", indicate that it is a party with you to the instrument or instruments "Instrument(s)" listed on the attached Exhibit A.

BP and All American Pipeline, L. P. "All American" or "Assignee" hereby notify you of BP's sale of certain of its domestic crude oil business assets and property to All American pursuant to an Asset Purchase Agreement. The closing of such disposition is effective February 1, 2003 and is herein referred to as the "Closing Date". The assets include a crude oil pipeline from Sabine Station, Gregg Co., Texas to Drumright Station, Creek Co., Oklahoma. For your reference, a map depicting the general route of the pipeline through the county is attached hereto as Exhibit "B".

In connection with the above disposition, All American respectfully has assumed all rights and obligations of BP in the Instrument(s) listed on Exhibit A and in any other instruments related to such disposition with respect to which you are a party with BP to be effective from and after the Closing Date.

Effective upon the Closing Date, BP hereby assigns to All American all of its interest in the Instrument(s) and All American hereby accepts the assignment and agrees to assume as of the Closing Date and thereafter be bound by and perform all of the covenants, agreements, terms, conditions, obligations, liabilities and stipulations of the Assignor in the Instrument(s) to the same extent and with the same force and effect as if All American had been named as a party thereto as of the Closing Date in place and stead of Assignor.

Pursuant to the within described assignment and as and after the Closing Date, the Assignee shall be entitled to hold and enforce all of the privileges, rights and benefits of Assignor under the Instrument(s) as if the Assignee had been originally named as a party to the Instrument(s), and that from and after the Closing Date the Instrument(s) shall continue in full force and effect with the Assignee substituted as a party thereto in the place and stead of the Assignor.

Please acknowledge receipt of this notice of assignment by signing the duplicate copy of this letter in the signature blank below and return it to the undersigned in the enclosed

Plains Marketing GP Inc., General Partner
333 Clay Street, Suite 1600 (77002) ■ P.O. Box 4648 ■ Houston, Texas 77210-4648 ■ 713-646-4100

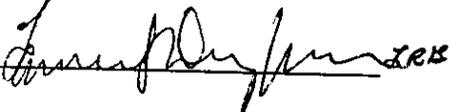
reply envelope at your earliest convenience. We would appreciate it if you could return the signed notice no later than February 17, 2003.

If you have any questions regarding this request, please contact Terry L. Calk at 713-646-4660 or Richard Gilbert, Land and Contracts Supervisor at 713-646-4495. We will appreciate your assistance and cooperation in this matter.

Sincerely,

ALL AMERICAN PIPELINE, L. P.

**By: Plains Marketing GP Inc.
Its General Partner**

By: 

Name: Lawrence J. Dreyfuss

Title: Attorney-in-Fact

The undersigned hereby agrees to the foregoing this 27 day of Feb 2003.

Rains County Commissioners Court

By: 

Name: Joe R Dougherty

Title: County Judge

Exhibit A
List of Instrument(s)
to
Letter dated February 11, 2003 from
All American Pipeline, L. P.
Addressed to
Rains County Commissioners Court

Station/ Pipeline Segment	Grantor	Grantee	Document Type/Lee- Easement No.	Document Date	Recording Vol/Page	Legal Description	County /State
Edgewood - Yantis - Healdton R/W 3597 0021 1	Rains County Commissioners Court	Service Pipe Line Company	Letter of No Objection	7/8/64	Not Recorded	County Roads	Rains, Texas

SERVICE PIPE LINE COMPANY

P.O. Box 1097
Greenville, Texas
July 8, 1964

Honorable Judge Sam Braziel
Rains County Courthouse
Emory, Texas

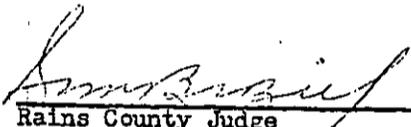
Subject: Proposed 6-inch NGL
Pipeline crossing
Rains County, Texas

As previously discussed with you, Service Pipe Line Company, a Maine corporation with headquarters in Tulsa, Okla., is planning construction of a 6-inch pipeline from Pan American's Edgewood Plant to their plant near Yantis, Texas. This proposed route will necessitate crossing several Rains County farm roads.

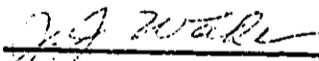
The pipeline survey and right-of-way acquisition is now complete and construction is planned to start not later than July 20, 1964. Service Pipe Line Company has contracted a licensed and experienced pipeline contractor to construct this pipeline and standard industry practices will be followed under Service Pipe Line supervision, in the performance of the construction. All county roads will be cut during construction and the top of the pipeline will be laid a minimum depth of four feet below all ditches. All road surfaces cut during construction will be restored to the original condition or better. Detours or temporary bridges will be provided where possible and all safety precautions will be used. Caution signs, barricades, flares or caution lights will be employed as needed.

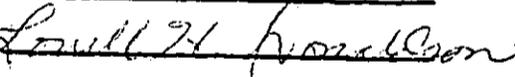
Attached is a map showing the proposed 6-inch pipeline route crossing the Rains County farm roads. If the proposed plans meet with your approval please sign and return the original copy to Service Pipe Line Company, Box 1097, Greenville, Texas.


W. W. White
Project Manager


Rains County Judge

Rains County Commissioners:



NOTICE ON OPEN-MEETING of the COMMISSIONERS' COURT

(Rains County ~ Emory, Texas)

In compliance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, notice is hereby given that a

" SPECIAL MEETING "

of the above named Commissioners' Court will be held on the

6th of March, 2003 at (6:00 p.m.)

in the Courthouse Annex, Emory, Texas, for action and/or discussion on the following agenda items, to wit:

{ TAKE ACTION ON THE FOLLOWING AGENDA ITEMS }

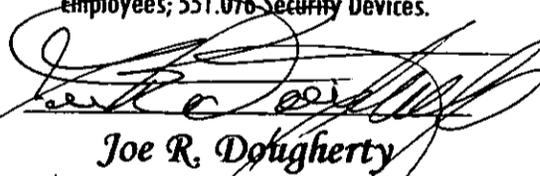
DELIBERATE AND CONSIDER ACTION ON THE FOLLOWING ITEMS:

I. (Action) ~ NEW BUSINESS ITEMS:

- ^{1A}
1. 011 Meet with the Emergency Service District Board of Fire Commissioners and Commissioner Mike Howell, Capital Area Fire Chiefs' Association President Ron Moellenberg, and Ken Campbell of Burns, Anderson, Jury & Brenner, L.L.P. regarding setup and operations of the Emergency Service Area District.

{ EXECUTIVE SESSION }

During the course of the meeting covered by this notice, should the court determine that a closed or executive meeting or session of the Court be required, then such closed or executive meeting or session as authorized by Section 551.071 through 551.076 of the Texas Government Code shall be held by the Court at the date, hour, and place given in this notice or shortly thereafter. Sections 551.071-Consult With An Attorney; 551.072-Real Property; 551.073-Prospective Gifts; 551.074-Personnel Matters; 551.075-Conference With Employees; 551.076-Security Devices.



Joe R. Dougherty
Judge ~ Rains County ~ 3 March 2003

THE STATE OF TEXAS

§
§
§
§
§

RAINS COUNTY

COMMISSIONERS

COUNTY OF RAINS

COURT

MARCH 6, 2003

BE IT REMEMBERED, THE COMMISSIONERS' COURT OF RAINS COUNTY, TEXAS, BEING CONVENED IN ITS SPECIAL SESSION IN THE RAINS COUNTY COURTHOUSE ANNEX, ON THURSDAY, THE 6TH DAY OF MARCH, 2003, AT 6:00 P.M. WITH THE FOLLOWING MEMBERS OF THE COURT BEING PRESENT:

**COUNTY JUDGE JOE RAY DOUGHERTY
COUNTY COMMISSIONER VIRGIL MCENTURFF
COUNTY COMMISSIONER EVELYN MALONE
COUNTY COMMISSIONER GARY BISHOP
COUNTY COMMISSIONER RODNEY SMITH**

TAPED PROCEEDINGS OF COURT DULY TRANSCRIBED BY:

**LINDA WALLACE
COUNTY CLERK/COURT EX-OFFICIO**

THE AGENDA WAS PREPARED BY THE JUDGE'S OFFICE ANNOUNCING A MEETING TO BE HELD BY THE COMMISSIONERS AT 6:00 P.M. ON THURSDAY, MARCH 6, 2003.

THE POSTED MEETING OF THE COMMISSIONER'S COURT WAS HELD AT 6:00 P.M. ON THURSDAY, THE 6TH DAY OF MARCH, 2003.

THE MEETING WAS CALLED TO ORDER BY JUDGE JOE RAY DOUGHERTY.

THERE WAS A QUORUM

THE COMMISSIONERS' COURT MET WITH THE EMERGENCY SERVICE DISTRICT BOARD OF FIRE COMMISSIONERS AND KEN CAMPBELL OF BURNS, ANDERSON, JURY & BRENNER, L.L.P. REGARDING THE OPERATIONS OF THE EMERGENCY SERVICE AREA DISTRICT.

KEN CAMPBELL ADDRESSED THE COMMISSIONERS' COURT, EMERGENCY SERVICE DISTRICT BOARD AND CONCERNED CITIZENS REGARDING THE EMERGENCY SERVICE AREA DISTRICT.

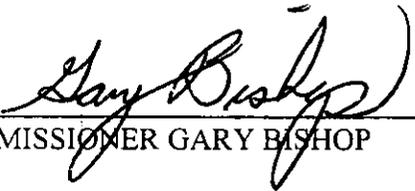
WITH NO FURTHER BUSINESS TO BE CONSIDERED BY THE COURT AT 8:15 P.M., JUDGE DOUGHERTY DECLARED COMMISSIONERS' COURT ADJOURNED.

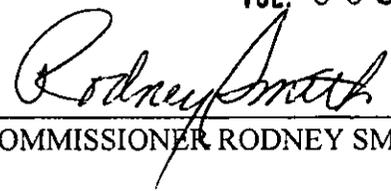
STATEMENT OF APPROVAL:

Absent
JUDGE JOE RAY DOUGHERTY

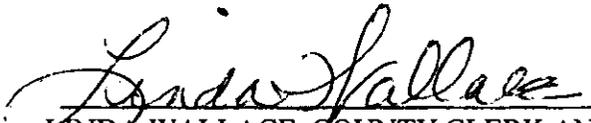
Virgil McEnturff
COMMISSIONER VIRGIL MCENTURFF

Evelyn Malone
COMMISSIONER EVELYN MALONE


COMMISSIONER GARY BISHOP


COMMISSIONER RODNEY SMITH

ATTEST:


LINDA WALLACE, COUNTY CLERK AND
EX-OFFICIO OF COMMISSIONERS' COURT

MINUTES APPROVED THIS 10th DAY OF April, 2003.

VOL. 0037 PAGE 0785

**COUNTY OF RAINS**

167 East Quitman Street
P.O. Box 158
Emory, Texas 75440

Tel: (903) 473-2555 Fax: (903) 473-4298
E-mail: rains.co.judge@globeco.net



Date: February 28, 2003

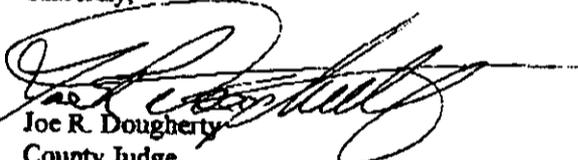
To: East Tawakoni Volunteer Fire Department
Emory Volunteer Fire Department
Point Volunteer Fire Department
South West Rains Volunteer Fire Department
Steamboat Shores Volunteer Fire Department
City of East Tawakoni
City of Emory
City of Point
Rains County Sheriff's Department
EMS
Commissioner Virgil McEnturff
Commissioner Evelyn Malone
Commissioner Gary Bishop
Commissioner Rodney Smith
Rains County Leader

From: Joe R. Dougherty, County Judge

Subject: Emergency Service District

This is to notify you that there will be a meeting on March 6, 2003 at 6:00p.m. with the Rains County Commissioners Court, Emergency Service District Board of Fire Commissioners, and Capital Area Fire Chiefs' Association President Ron Moellenberg, Commissioner Mike Howell, and Ken Campbell of Burns, Anderson, Jury & Brenner, L.L.P. regarding the operations of the Emergency Service Area District. All interested parties are advised to attend.

Sincerely,


Joe R. Dougherty
County Judge